



AGENDA

COMMITTEE OF THE WHOLE WORKSHOP BOARD OF COUNTY COMMISSIONERS

Board Chambers
Suite 100
Ernie Lee Magaha Government Building - First Floor
221 Palafox Place

July 13, 2017
9:00 a.m.

Notice: This meeting is televised live on ECTV and recorded for rebroadcast on the same channel. Refer to your cable provider's channel lineup to find ECTV.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)
2. Was the meeting properly advertised?
3. Countywide Roadways vs. District Specific Roadways
(Colby Brown/David Forte/Charlie Gonzalez - 30 min)
 - A. Board Discussion
 - B. Board Direction
4. Local Option Sales Tax IV Plan
(Amy Lovoy/Joy Blackmon/David Forte - 60 min)
 - A. Board Discussion
 - B. Board Direction
5. Introduction of Ask MyEscambia
(Shawn Fletcher - 15 min)
 - A. Board Discussion
 - B. Board Direction

6. Owner Controlled Insurance Program
(Bob Dye/John Campbell (USI)/Amy Lovoy - 30 min)
 - A. Board Discussion
 - B. Board Direction

7. Demolition on the McDonald's Site
(Amy Lovoy/Bob Dye - 30 min)
 - A. Board Discussion
 - B. Board Direction

8. Family Conveyance
(Horace Jones/Juan Lemos - 15 min)
 - A. Board Discussion
 - B. Board Direction

9. Small Wireless Facilities
(Alison P. Rogers - 20 min)
 - A. Board Discussion
 - B. Board Direction

10. Adjourn

Committee of the Whole

3.

Meeting Date: 07/13/2017

Issue: Countywide vs. District Specific Roadways

From: Joy D. Blackmon, P.E., Director

Information

Recommendation:

Countywide Roadways vs. District Specific Roadways
(Colby Brown/David Forte/Charlie Gonzalez - 30 min)

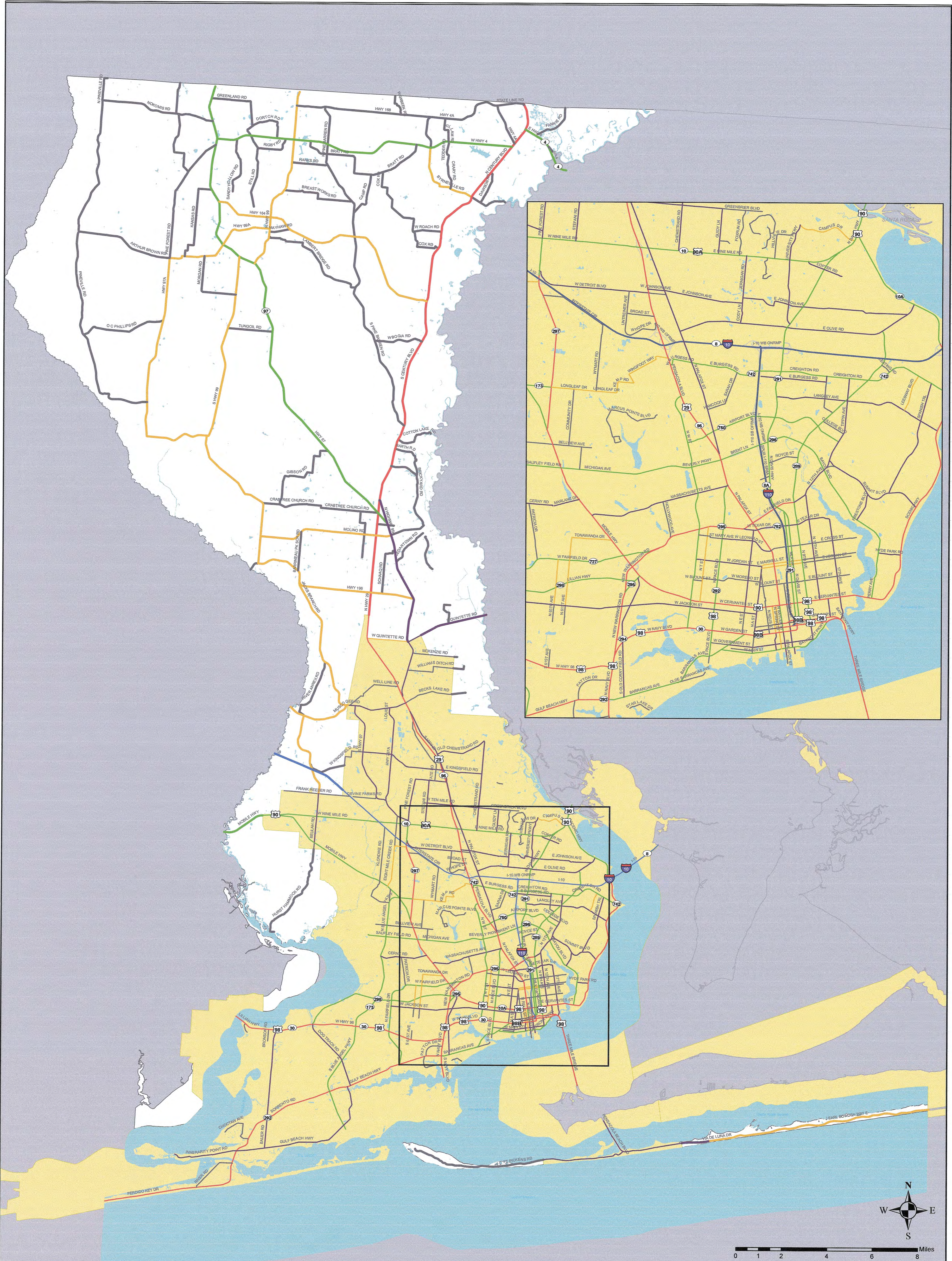
- A. Board Discussion
 - B. Board Direction
-

Attachments

Functional Class Map

Countywide Rdway Network

County Rdway Network Map



Escambia County	
01 - Principal Arterial-Interstate RURAL	11 - Principal Arterial-Interstate URBAN
02 - Principal Arterial-Expressway RURAL	12 - Principal Arterial-Freeway and Expressway URBAN
04 - Principal Arterial-Other RURAL	14 - Principal Arterial-Other URBAN
06 - Minor Arterial RURAL	16 - Minor Arterial URBAN
07 - Major Collector RURAL	17 - Major Collector URBAN
08 - Minor Collector RURAL	18 - Minor Collector (Fed Aid) URBAN
09 - Local RURAL	19 - Local URBAN
	Urban Boundary

ESCAMBIA COUNTY FUNCTIONAL CLASSIFICATIONS

Prepared By:
FLORIDA DEPARTMENT OF TRANSPORTATION
in cooperation with the
US DEPARTMENT OF TRANSPORTATION

File Created:
May 19, 2014



Recommended By:

 Chairman, Board of County Commissioners
 Lumon A. May

 Florida Department of Transportation

 Chairman, Florida-Alabama TPO

ATTEST: PAM CHILDERS
CLERK OF THE CIRCUIT COURT
 Date: June 30, 2014
 By:
 DEPUTY CLERK

Approved By:

 Federal Highway Administration
 Date: 06/11/2014

Approved as to form and legal sufficiency.

By Title:
Date:

Roadway	Classification	Owner	Include Recommended	Include Consideration	Do Not Include
AIRPORT BLVD	MINOR ARTERIAL URBAN	STATE	x		
BARRANCAS AVE	MINOR ARTERIAL URBAN	STATE	x		
BAYOU BLVD	MINOR ARTERIAL URBAN	STATE	x		
BEULAH RD	MINOR COLLECTOR RURAL	COUNTY	x		
BEULAH RD	MAJOR COLLECTOR URBAN	COUNTY	x		
BEVERLY PKWY	MINOR ARTERIAL URBAN	STATE	x		
BRENT LN	MINOR ARTERIAL URBAN	STATE	x		
CAMPUS DR	MINOR COLLECTOR (FED AID) URBAN	PRIVATE	x		
CHEMSTRAND RD	MAJOR COLLECTOR URBAN	COUNTY	x		
CHIEFS WAY	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
CHIEFS WAY	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
CHIPLEY AVE	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
CREIGHTON RD	MINOR ARTERIAL URBAN	COUNTY	x		
CREIGHTON RD	MINOR ARTERIAL URBAN	STATE	x		
E BURGESS RD	MINOR ARTERIAL URBAN	STATE	x		
E BURGESS RD	MAJOR COLLECTOR URBAN	STATE	x		
E CERVANTES ST	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
E FAIRFIELD DR	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
E GREGORY ST	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
E HIGHWAY 4	MINOR ARTERIAL RURAL	STATE	x		
E JOHNSON AVE	MAJOR COLLECTOR URBAN	COUNTY	x		
E KINGSFIELD RD	MAJOR COLLECTOR URBAN	COUNTY	x		
E NINE MILE RD	MINOR ARTERIAL URBAN	US HWY	x		
E OLIVE RD	MAJOR COLLECTOR URBAN	COUNTY	x		
E QUINTETTE RD	MAJOR COLLECTOR RURAL	COUNTY	x		
E TEN MILE RD	MAJOR COLLECTOR URBAN	COUNTY	x		
E TEXAR DR	MAJOR COLLECTOR URBAN	STATE	x		
FORT PICKENS RD	MAJOR COLLECTOR URBAN	COUNTY	x		
FORT PICKENS RD	MAJOR COLLECTOR URBAN	FEDERAL	x		
GULF BEACH HWY	MAJOR COLLECTOR URBAN	COUNTY	x		
GULF BEACH HWY	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
HIGHWAY 97	MINOR ARTERIAL RURAL	STATE	x		
HIGHWAY 97A	MINOR COLLECTOR RURAL	COUNTY	x		
INTERSTATE 10	PRINCIPAL ARTERIAL-INTERSTATE URBAN	INTERSTATE	x		
INTERSTATE 110	PRINCIPAL ARTERIAL-INTERSTATE URBAN	INTERSTATE	x		
JACKS BRANCH RD	MINOR COLLECTOR RURAL	COUNTY	x		
KEMP RD	MINOR COLLECTOR (FED AID) URBAN	COUNTY	x		
LILLIAN HWY	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
LONGLEAF DR	MINOR COLLECTOR (FED AID) URBAN	COUNTY	x		
MASSACHUSETTS AVE	MAJOR COLLECTOR URBAN	COUNTY	x		
MOBILE HWY	MINOR ARTERIAL RURAL	US HWY	x		
MOBILE HWY	MINOR ARTERIAL URBAN	US HWY	x		
MOBILE HWY	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
MOBILE HWY	MINOR ARTERIAL URBAN	US HWY	x		

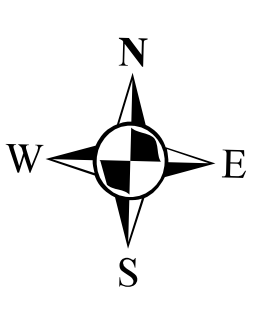
Roadway	Classification	Owner	Include Recommended	Include Consideration	Do Not Include
MUSCOGEE RD	MINOR COLLECTOR RURAL	COUNTY	x		
MUSCOGEE RD	MAJOR COLLECTOR URBAN	COUNTY	x		
N BLUE ANGEL PKWY	MINOR ARTERIAL URBAN	STATE	x		
N CENTURY BLVD	PRINCIPAL ARTERIAL-OTHER RURAL	COUNTY	x		
N CENTURY BLVD	PRINCIPAL ARTERIAL-OTHER RURAL	US HWY	x		
N DAVIS HWY	MINOR ARTERIAL URBAN	STATE	x		
N DAVIS HWY	MINOR ARTERIAL URBAN	US HWY	x		
N FAIRFIELD DR	MINOR ARTERIAL URBAN	STATE	x		
N HIGHWAY 29	PRINCIPAL ARTERIAL-OTHER RURAL	US HWY	x		
N HIGHWAY 29	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
N HIGHWAY 95A	MAJOR COLLECTOR RURAL	COUNTY	x		
N HIGHWAY 95A	MAJOR COLLECTOR URBAN	COUNTY	x		
N NAVY BLVD	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
N NAVY BLVD	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
N NEW WARRINGTON RD	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
N PACE BLVD	MINOR ARTERIAL URBAN	STATE	x		
N PACE BLVD	MINOR ARTERIAL URBAN	US HWY	x		
N PALAFOX ST	MAJOR COLLECTOR URBAN	COUNTY	x		
N PALAFOX ST	MINOR ARTERIAL URBAN	STATE	x		
N PALAFOX ST	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
N W ST	MINOR ARTERIAL URBAN	COUNTY	x		
NEW WARRINGTON SPUR	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
PENSACOLA BAY BRG	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
PENSACOLA BEACH BLVD	MAJOR COLLECTOR URBAN	COUNTY	x		
PENSACOLA BLVD	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
PERDIDO KEY DR	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
PINE FOREST RD	MAJOR COLLECTOR URBAN	COUNTY	x		
PINE FOREST RD	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
S BLUE ANGEL PKWY	MINOR ARTERIAL URBAN	STATE	x		
S CENTURY BLVD	PRINCIPAL ARTERIAL-OTHER RURAL	US HWY	x		
S FAIRFIELD DR	MINOR ARTERIAL URBAN	STATE	x		
S HIGHWAY 29	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
S HIGHWAY 95A	MAJOR COLLECTOR URBAN	COUNTY	x		
S NAVY BLVD	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
S NEW WARRINGTON RD	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
S PACE BLVD	MINOR ARTERIAL URBAN	STATE	x		
SAUFLEY FIELD RD	MINOR ARTERIAL URBAN	COUNTY	x		
SCENIC HWY	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
SCENIC HWY	MINOR ARTERIAL URBAN	US HWY	x		
SORRENTO RD	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
UNIVERSITY PKWY	MAJOR COLLECTOR URBAN	COUNTY	x		
VIA DE LUNA DR	MAJOR COLLECTOR RURAL	COUNTY	x		
W AIRPORT BLVD	MINOR ARTERIAL URBAN	COUNTY	x		
W AIRPORT BLVD	MINOR ARTERIAL URBAN	STATE	x		

Roadway	Classification	Owner	Include Recommended	Include Consideration	Do Not Include
W BURGESS RD	MINOR ARTERIAL URBAN	STATE	x		
W CERVANTES ST	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
W CERVANTES ST	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
W DETROIT BLVD	MAJOR COLLECTOR URBAN	COUNTY	x		
W FAIRFIELD DR	PRINCIPAL ARTERIAL-OTHER URBAN	STATE	x		
W FAIRFIELD DR	MINOR ARTERIAL URBAN	STATE	x		
W HIGHWAY 4	MINOR ARTERIAL RURAL	COUNTY	x		
W HIGHWAY 98	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
W KINGSFIELD RD	MAJOR COLLECTOR URBAN	COUNTY	x		
W MICHIGAN AVE	MINOR ARTERIAL URBAN	STATE	x		
W NAVY BLVD	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY	x		
W NINE MILE RD	MINOR ARTERIAL URBAN	US HWY	x		
W TEN MILE RD	MAJOR COLLECTOR URBAN	COUNTY	x		
ALFONSO ST	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
ARTHUR BROWN RD	MINOR COLLECTOR RURAL	COUNTY		x	
BAUER RD	MAJOR COLLECTOR URBAN	COUNTY		x	
BAUER RD	MAJOR COLLECTOR URBAN	COUNTY		x	
BYRNEVILLE RD	MINOR COLLECTOR RURAL	COUNTY		x	
CERNY RD	MAJOR COLLECTOR URBAN	COUNTY		x	
CODY LN	MAJOR COLLECTOR URBAN	COUNTY		x	
COPTER RD	MAJOR COLLECTOR URBAN	COUNTY		x	
DIAMOND DAIRY RD	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
DOG TRACK RD	MAJOR COLLECTOR URBAN	COUNTY		x	
E JORDAN ST	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
EIGHT MILE CREEK RD	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
GUIDY LN	MAJOR COLLECTOR URBAN	COUNTY		x	
HIGHWAY 164	MINOR COLLECTOR RURAL	COUNTY		x	
HIGHWAY 196	MINOR COLLECTOR RURAL	COUNTY		x	
HIGHWAY 297A	MAJOR COLLECTOR URBAN	COUNTY		x	
HIGHWAY 97	MINOR ARTERIAL RURAL	COUNTY		x	
HIGHWAY 99	MINOR COLLECTOR RURAL	COUNTY		x	
HIGHWAY 99A	MINOR COLLECTOR RURAL	COUNTY		x	
HILBURN RD	MINOR ARTERIAL URBAN	COUNTY		x	
INNERARITY POINT RD	MAJOR COLLECTOR URBAN	COUNTY		x	
J EARLE BOWDEN WAY	MINOR COLLECTOR RURAL	COUNTY		x	
JERNIGAN RD	MAJOR COLLECTOR URBAN	COUNTY		x	
LANGLEY AVE	MAJOR COLLECTOR URBAN	COUNTY		x	
LILLIAN HWY	PRINCIPAL ARTERIAL-OTHER URBAN	STATE		x	
LOUIS ST	MAJOR COLLECTOR URBAN	COUNTY		x	
MARLANE DR	MAJOR COLLECTOR URBAN	COUNTY		x	
MOLINO RD	MINOR COLLECTOR RURAL	COUNTY		x	
N 61ST AVE	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
N 65TH AVE	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	

Roadway	Classification	Owner	Include Recommended	Include Consideration	Do Not Include
N 9TH AVE	MINOR ARTERIAL URBAN	STATE		x	
N E ST	MAJOR COLLECTOR URBAN	COUNTY		x	
N HIGHWAY 99	MINOR COLLECTOR RURAL	COUNTY		x	
N OLD CORRY FIELD RD	MAJOR COLLECTOR URBAN	COUNTY		x	
N OLD CORRY FIELD RD	MAJOR COLLECTOR URBAN	COUNTY		x	
N T ST	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
OLD CHEMSTRAND RD	MAJOR COLLECTOR URBAN	COUNTY		x	
OLD GULF BEACH HWY	MAJOR COLLECTOR URBAN	COUNTY		x	
ROLLING HILLS RD	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
S HIGHWAY 97	MAJOR COLLECTOR URBAN	COUNTY		x	
S HIGHWAY 99	MINOR COLLECTOR RURAL	COUNTY		x	
S OLD CORRY FIELD RD	MAJOR COLLECTOR URBAN	COUNTY		x	
SPANISH TRL	MAJOR COLLECTOR URBAN	COUNTY		x	
ST MARY AVE	MAJOR COLLECTOR URBAN	COUNTY		x	
STEFANI RD	MAJOR COLLECTOR URBAN	COUNTY		x	
TIPPIN AVE	MAJOR COLLECTOR URBAN	COUNTY		x	
TONAWANDA DR	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
TRAMMEL BLVD	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
W JACKSON ST	MAJOR COLLECTOR URBAN	COUNTY		x	
W JOHNSON AVE	MAJOR COLLECTOR URBAN	COUNTY		x	
W JORDAN ST	MAJOR COLLECTOR URBAN	COUNTY		x	
W LEONARD ST	MAJOR COLLECTOR URBAN	COUNTY		x	
W MAXWELL ST	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
W QUINTETTE RD	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
W ROBERTS RD	MAJOR COLLECTOR URBAN	COUNTY		x	
WILDE LAKE BLVD	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
WINGFOOT WAY	MINOR COLLECTOR (FED AID) URBAN	COUNTY		x	
RADFORD BLVD	MINOR ARTERIAL URBAN	FEDERAL			x
BAY FRONT PKWY	MINOR ARTERIAL URBAN	STATE			x
DR MARTIN LUTHER KING JR DR	MINOR ARTERIAL URBAN	STATE			x
E CHASE ST	PRINCIPAL ARTERIAL-OTHER URBAN	STATE			x
E MAIN ST	MINOR ARTERIAL URBAN	STATE			x
E WRIGHT ST	MINOR ARTERIAL URBAN	STATE			x
LANIER DR	MAJOR COLLECTOR URBAN	STATE			x
N 9TH AVE	MINOR ARTERIAL URBAN	STATE			x
N ALCANIZ ST	PRINCIPAL ARTERIAL-OTHER URBAN	STATE			x
PERRY AVE	MINOR ARTERIAL URBAN	STATE			x
W CHASE ST	MAJOR COLLECTOR URBAN	STATE			x
W TEXAR DR	MAJOR COLLECTOR URBAN	STATE			x
E CHASE ST	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY			x
E GARDEN ST	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY			x
N 9TH AVE	MINOR ARTERIAL URBAN	US HWY			x
N ALCANIZ ST	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY			x

Roadway	Classification	Owner	Include Recommended	Include Consideration	Do Not Include
W GARDEN ST	PRINCIPAL ARTERIAL-OTHER URBAN	US HWY			x
BARRANCAS AVE	MINOR ARTERIAL URBAN	CITY			x
BAY FRONT PKWY	PRINCIPAL ARTERIAL-OTHER URBAN	CITY			x
BAY FRONT PKWY	PRINCIPAL ARTERIAL-OTHER URBAN	CITY			x
BAY FRONT PKWY	MINOR ARTERIAL URBAN	CITY			x
E BURGESS RD	MAJOR COLLECTOR URBAN	CITY			x
E FAIRFIELD DR	MAJOR COLLECTOR URBAN	CITY			x
E GARDEN ST	PRINCIPAL ARTERIAL-OTHER URBAN	CITY			x
E GOVERNMENT ST	MAJOR COLLECTOR URBAN	CITY			x
E MAIN ST	MINOR ARTERIAL URBAN	CITY			x
E MAXWELL ST	MINOR COLLECTOR (FED AID) URBAN	CITY			x
E TEXAR DR	MAJOR COLLECTOR URBAN	CITY			x
FIRESTONE BLVD	MAJOR COLLECTOR URBAN	CITY			x
HYDE PARK RD	MAJOR COLLECTOR URBAN	CITY			x
LANGLEY AVE	MAJOR COLLECTOR URBAN	CITY			x
LEESWAY BLVD	MINOR COLLECTOR (FED AID) URBAN	CITY			x
N 12TH AVE	MAJOR COLLECTOR URBAN	CITY			x
N 14TH AVE	MAJOR COLLECTOR URBAN	CITY			x
N 17TH AVE	MAJOR COLLECTOR URBAN	CITY			x
N 17TH AVE	MAJOR COLLECTOR URBAN	CITY			x
N 9TH AVE	MAJOR COLLECTOR URBAN	CITY			x
N A ST	MAJOR COLLECTOR URBAN	CITY			x
N BAYLEN ST	MINOR COLLECTOR (FED AID) URBAN	CITY			x
N E ST	MAJOR COLLECTOR URBAN	CITY			x
N PALAFOX ST	MINOR ARTERIAL URBAN	CITY			x
N SPRING ST	MINOR COLLECTOR (FED AID) URBAN	CITY			x
N T ST	MINOR COLLECTOR (FED AID) URBAN	CITY			x
N TARRAGONA ST	MAJOR COLLECTOR URBAN	CITY			x
N W ST	MINOR ARTERIAL URBAN	CITY			x
PALAFOX PL	MAJOR COLLECTOR URBAN	CITY			x
PIEDMONT RD	MAJOR COLLECTOR URBAN	CITY			x
S 9TH AVE	MAJOR COLLECTOR URBAN	CITY			x
S BARRACKS ST	MAJOR COLLECTOR URBAN	CITY			x
S BAYLEN ST	MINOR COLLECTOR (FED AID) URBAN	CITY			x
S PALAFOX ST	MAJOR COLLECTOR URBAN	CITY			x
S SPRING ST	MAJOR COLLECTOR URBAN	CITY			x
S TARRAGONA ST	MAJOR COLLECTOR URBAN	CITY			x
SPANISH TRAIL RD	MAJOR COLLECTOR URBAN	CITY			x
SUMMIT BLVD	MAJOR COLLECTOR URBAN	CITY			x
TIPPIN AVE	MAJOR COLLECTOR URBAN	CITY			x
W CHASE ST	MAJOR COLLECTOR URBAN	CITY			x
W GOVERNMENT ST	MAJOR COLLECTOR URBAN	CITY			x
W GREGORY ST	MAJOR COLLECTOR URBAN	CITY			x
W JACKSON ST	MAJOR COLLECTOR URBAN	CITY			x

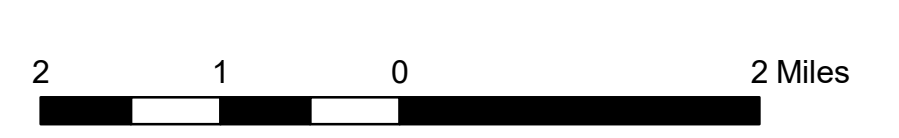
Roadway	Classification	Owner	Include Recommended	Include Consideration	Do Not Include
W JACKSON ST	MAJOR COLLECTOR URBAN	CITY			x
W LEONARD ST	MAJOR COLLECTOR URBAN	CITY			x
W MAIN ST	MINOR ARTERIAL URBAN	CITY			x
W MAXWELL ST	MINOR COLLECTOR (FED AID) URBAN	CITY			x



Escambia County Florida Countywide Roadway Network

- Legend**
- Recommended
 - For Consideration
 - Major Road
 - Street
 - Alabama
 - Town of Century
 - City of Pensacola
 - Escambia County
 - Water
 - Santa Rosa County

"This map was prepared by the Escambia County GIS Division and is provided for information purposes only. It is not to be used for development of construction plans or any type of engineering services based on the information depicted herein and is maintained for the function of this office only. It is not intended for conveyance, nor is it a survey. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered."



Committee of the Whole

4.

Meeting Date: 07/13/2017

Issue: Local Option Sales Tax IV Plan

From: Amy Lovoy, Assistant County Administrator

Information

Recommendation:

Local Option Sales Tax IV Plan

(Amy Lovoy/Joy Blackmon/David Forte - 60 min)

A. Board Discussion

B. Board Direction

Attachments

LOST IV for COW

Available LOST III

LOST IV Planning													
Revenue and Project Projections													
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Revenue	\$30,911,746	\$41,627,818	\$42,044,096	\$42,464,537	\$42,889,182	\$43,318,074	\$43,751,255	\$44,188,767	\$44,630,655	\$45,076,962	\$45,527,731	\$11,495,752	\$477,926,575
LAP Reimbursement				2,246,000									2,246,000
Equestrian Fees	157,500	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	52,500	2,310,000
Repayment from City of Pensacola			3,200,000										3,200,000
5% Anticipated Revenue	(1,553,462)	(2,091,891)	(2,112,705)	(2,133,727)	(2,154,959)	(2,176,404)	(2,198,063)	(2,219,938)	(2,242,033)	(2,264,348)	(2,286,887)	(577,413)	(24,011,830)
Total Revenue	\$29,515,784	\$39,745,927	\$43,341,391	\$42,786,810	\$40,944,223	\$41,351,670	\$41,763,192	\$42,178,829	\$42,598,622	\$43,022,614	\$43,450,844	\$10,970,839	\$461,670,745
Expenses:													
New Jail/Debt Service	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	50,400,000
Navy Federal	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	5,000,000
Libraries	161,838	150,000	500,000	50,000	0	0	0	0	0	0	0	0	861,838
Bay Center	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	0	2,200,000
Supervisor of Elections	0	1,800,000	0	0	0	0	3,566,773	0	0	0	0	0	5,366,773
Neighborhood & Human Services	175,405	178,276	181,232	184,277	189,014	2,192,293	1,933,334	199,147	5,202,730	206,420	210,221	0	10,852,349
Parks	1,200,000	2,896,891	2,696,891	2,696,891	2,696,891	2,696,891	2,696,891	2,696,891	2,696,891	2,696,891	3,993,782	0	29,665,801
NESD	725,000	375,000	805,000	325,000	50,000	1,275,000	1,350,000	1,125,000	1,050,000	75,000	750,000	0	7,905,000
Judicial	1,119,209	1,819,209	300,000	340,000	200,000	200,000	200,000	100,000	0	0	0	0	4,278,418
Fire/Public Safety	660,000	6,405,524	7,435,000	5,972,891	1,560,000	2,610,000	4,960,000	4,235,000	2,060,000	2,210,000	0	0	38,108,415
Detention	0	0	0	3,000,000	6,518,733	0	0	0	0	0	0	0	9,518,733
Sheriff	0	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	4,888,167	0	48,881,670
Resurfacing	5,332,597	5,338,562	5,372,091	5,044,026	5,716,491	5,279,679	5,384,864	5,284,185	5,213,089	5,483,277	5,403,475	0	58,852,337
Discretionary	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	40,000,000
Transportation & Drainage	24,865,988	10,540,416	12,812,242	17,268,784	17,544,706	10,277,814	11,174,930	9,964,606	10,117,502	11,993,094	10,420,922	0	146,981,001
Total Expenses	\$43,140,037	\$43,292,045	\$43,890,623	\$48,670,035	\$48,264,001	\$38,319,844	\$45,054,959	\$37,392,996	\$40,128,378	\$36,452,849	\$30,066,567	\$4,200,000	\$458,872,335
Remaining Unallocated	(\$13,624,253)	(\$3,546,119)	(\$549,232)	(\$5,883,225)	(\$7,319,778)	\$3,031,827	(\$3,291,767)	\$4,785,833	\$2,470,244	\$6,569,765	\$13,384,277	\$6,770,839	\$2,798,410

Judicial LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
2	9	Facility Bollards	Mobile explosive device barriers throughout the perimeter of the facilities	125,000											125,000
2	9	Surveillance Additions & Upgrades	Additional exterior and interior cameras at MCB	70,000											70,000
2	9	Surveillance Additions & Upgrades	Upgrade DVRs at the MCB				40,000								40,000
2	9	Surveillance Additions & Upgrades	Addition of DVRs and monitors at the JJC	15,000											15,000
2	9	Carpet	Replace original carpet throughout numerous Courtrooms and 2nd floor Clerks		650,000										650,000
2	9	Wireless System/Blanchard Building	Install network wireless connections throughout the Blanchard building.	240,000											240,000
2	9	Courtroom Video Enhancements & Audio Replacement	Install video presentation capabilities for trials and enhance and replace audio equip in all Courtrooms	100,000		300,000	300,000	200,000	200,000	200,000	100,000				1,400,000
2	9	Safety Lighting	Additional exterior lighting		50,000										50,000
2	9	Jury and Audience Affixed Seating	Replace original juror and audience seating, which are affixed to the flooring and/or subflooring		150,000										150,000
2	9	Public Defender Work Area	Work room conversion to additional offices space and replacement of cooling fan unit		40,000										40,000
2	9	Inmate elevator upgrade	Upgrade and replace key operations to manual operations	40,000											40,000
2	9	Primary Entrance Renovation	Renovate primary entrance of the MCB to provide a more secure and efficient entry for citizens		400,000										400,000
2	9	Court Function operations	\$58,031 - Mental Health Court, \$19,620 - Court Admin, \$206,261 - Court Technology, \$245,275 - State Attorney	529,209	529,209										1,058,418
Total				\$1,119,209	\$1,819,209	\$300,000	\$340,000	\$200,000	\$200,000	\$200,000	\$100,000	\$0	\$0	\$0	\$4,278,418

Pensacola Bay Center LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
2	9	Beer Coolers	(2) Coolers, 3rd Floor				20,000								20,000
2	9	Sound System Upgrade	2nd Floor East Meeting Rooms								20,000				20,000
2	9	Marquee	CPU/Software Upgrade				30,000								30,000
2	9	Phone System	(1) Server, (42) Stations, Voicemail		32,000										32,000
2	9	AV Upgrade	Screens/Projectors for Meeting Rooms									40,000		20,000	60,000
2	9	VFD'S	(5) Units/Year					45,000					45,000	9,000	99,000
2	9	Emergency Generator	Feeds Emergency Systems										125,000		125,000
2	9	POS System	Concessions Kiosks/Program/License	90,000	25,000	25,000	25,000								165,000
2	9	Retractable Seating	(5) Phases, (2) Sections/Year				40,000	40,000	40,000	40,000	40,000				200,000
2	9	Kitchen Upgrade	Build Out Hood, Add Equipment								125,000	100,000			225,000
2	9	F&B Digital Signage	(14) TV's & Players		13,000										13,000
2	9	Website Redesign	Make Site Mobile Compatible			20,000									20,000
2	9	Carpet Replacement	(5) Rooms/Year									24,000			24,000
2	9	Flooring Resurfacing	Concreate Floors in Various Areas											100,000	100,000
2	9	Concession Stands	(6) Stands, Equipment, Counter, ADA						111,000	111,000					222,000
2	9	Catering - Hot Boxes	(4) Carter Hoffman Heating Elements		5,000										5,000
2	9	Kitchen - Walk In Cooler	(1) Walk In Cooler				8,500								8,500
2	9	Kitchen - Deep Fryers	(2) Deep Fryers		11,500										11,500
2	9	Trade Show Equipment	Tables, Skirts, Pipes, Meeting Chairs			3,500	2,500	1,500		4,500		1,500		7,000	20,500
2	9	F&B Stand Warmers	(7) Stands, (2) Drawers/Stand			16,000	16,000								32,000
2	9	Ice Machine Upgrade	(7) Machines			4,500	9,000	4,500		4,500		4,500		9,000	36,000
2	9	Box Truck	(1) Box Truck for Catering							40,000					40,000
2	9	Rigging Motors	(8) Motors, Steel, Motorl Control	3,000	48,500										51,500
2	9	Computers	(8) Computers every (3) Years		15,000			15,000			15,000			15,000	60,000
2	9	Spotlights	(2) Super Troup II 3K/Year	42,000	42,000	42,000									126,000
2	9	Arena Chairs	(400) Chairs/Year (1,600 Total)			49,000	49,000	49,000	49,000						196,000
2	9	Video Surveillance	Phase 1 - (9) Cameras, NVR, Network		8,000										8,000
2	9	Exterior Door Upgrade	(6) Sets, 1st Floor	30,000											30,000
2	9	Metal Detectors	Phase 2 - (10) Walk Thru	35,000											35,000
2	9	Exterior Door Upgrade	(8) Sets, 3rd Floor			40,000									40,000
2	9	Perimeter Fence/Gates	Controll access at Firelanes					45,000							45,000
2	9	Arena Steps Resurface	Add Traction Coat & Eco Glow									30,000	30,000	40,000	100,000
Total				\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$2,200,000

Detention LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
3	9	Main Jail Upgrades	Renovations to the Main Jail				3,000,000	6,518,733							9,518,733
			Total	\$0	\$0	\$0	\$3,000,000	\$6,518,733	\$0	\$0	\$0	\$0	\$0	\$0	\$9,518,733

Parks & Recreation LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9	Countywide Park Maintenance	Aesthetic Upkeep at LOST parks inclusive of mowing and other repair and replacement aspects. @ \$6.6 M over 11 years	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	6,600,000
9	9	County Park Development and Enhancements	Countywide development of new park properties and refurbishment of older but heavily used properties @ \$14,265,801 over 11 years		1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	1,296,891	2,593,782	14,265,801
9	9	County Operated Event Facilities Management	To manage, maintain, and provide annual and continual aesthetic and safety upgrades to meet participant and event demands. @ \$6.6 M over 11 years	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	6,600,000
9	9	County Park ADA requirements and Special Needs Projects	Continue to stay ADA compliant and to add special playground components countywide for special needs children and adults. @ \$2.2 M over 11 years		400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	2,200,000
Total				\$1,200,000	\$2,896,891	\$2,696,891	\$2,696,891	\$2,696,891	\$2,696,891	\$2,696,891	\$2,696,891	\$2,696,891	\$2,696,891	\$3,993,782	\$29,665,801

Natural Resources LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9	Southwest Greenway	Trail/Boardwalk Rehabilitation	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	275,000
9	9	Southwest Greenway	Land Acquisition/Trail Construction West of Fairfield	175,000	50,000	175,000	50,000								450,000
9	9	Replace Equipment As Required	Nutrient Analyzer, ICP, Air Quality, Field Meters - Matching Funds	25,000	50,000	25,000	50,000	25,000	50,000	25,000	50,000	25,000	50,000	25,000	400,000
9	9	Southwest Greenway	ADA Accessible Trails/Boardwalks - Matching Funds		200,000		200,000		200,000		50,000				650,000
9	9	Stream/Floodplain Restoration	11 Mile, Jones, Jackson, Canoe, Carpenter - Match						500,000		1,000,000	1,000,000			2,500,000
9	9	Fire Prevention Equipment	Forestry Mower Replacement Equipment			80,000									80,000
9	9	Water Quality Improvement	Bayou Grande, Bayou Chico, Carpenter Creek - Matching Funds	500,000		500,000			500,000	1,000,000					2,500,000
9	9	Ecotourism	Large Ship Acquisition and Deployment							300,000				700,000	1,000,000
9	9	NPDES Permit Monitoring Req	Boat/engine/trailer/electronics Replacement - WQLM			50,000									50,000
Total				\$725,000	\$375,000	\$805,000	\$325,000	\$50,000	\$1,275,000	\$1,350,000	\$1,125,000	\$1,050,000	\$75,000	\$750,000	\$7,905,000

Library LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9	Library Kiosks / Lockers	Kiosks / Vending / Lockers at libraries and community centers	100,000	100,000										200,000
9	9	Facilities	Renovations / Improvements to existing facilities (solar panels)			450,000									450,000
9	9	Equipment / Technology	Science Technology Engineering Arts and Mathematics Equipment	61,838	50,000	50,000	50,000								211,838
Total				\$161,838	\$150,000	\$500,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861,838

Public Safety/Fire LOST

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9	Admin Buildings							0						0
9	9	Admin Staff Vehicles											0		0
															0
9	9	Emergency Communications Radio System Upgrades			2,175,000						2,175,000				4,350,000
9	9	Emergency Communications Radio Tower			1,100,000	1,000,000		1,000,000							3,100,000
															0
9	9	EOC Appurtenances/ Building				600,000				300,000					900,000
9	9	Emergency Management Staff Vehicles			0				0						0
															0
9	9	EMS Buildings				1,000,000									1,000,000
9	9	EMS Ambulances/ Staff Vehicles		500,000	550,000	500,000	500,000	500,000	2,550,000	500,000	500,000	500,000	550,000		7,150,000
															0
9	9	Public Safety Building					2,912,891								2,912,891
9	9	Water Safety Vehicles		60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000		600,000
9	9	Water Safety Life Guard Stand		100,000	100,000	100,000									300,000
															0
9	9	Fire Department Buildings			3,095,524		1,500,000			3,100,000			1,600,000		9,295,524
9	9	Fire Department Training Facilities				2,000,000									2,000,000
9	9	Fire Apparatus/ Staff Vehicles			1,500,000		1,000,000			1,000,000	1,500,000	1,500,000			6,500,000
		Total		\$ 660,000	\$ 6,405,524	\$ 7,435,000	\$ 5,972,891	\$ 1,560,000	\$ 2,610,000	\$ 4,960,000	\$ 4,235,000	\$ 2,060,000	\$ 2,210,000	\$ -	\$ 38,108,415

Supervisor of Elections LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
9	9	Precinct Election Management System	Replacement		1,800,000											1,800,000
9	9	Voting Tabulation System	Update/Replacement							3,566,773						3,566,773
Total				\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$3,566,773	\$0	\$0	\$0	\$0	\$0	\$5,366,773

Neighborhood and Human Services LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9	Afterschool Programs	Program offers homework assistance, reading and math remediation, project based learning and recreation for school age youth	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	209,000
9	9	Youth Summer Camps	Program offers educational, social and recreational enrichment for school age youth during summer months.	50,200	50,200	50,200	50,200	50,200	50,200	50,200	50,200	50,200	50,200	50,200	552,200
9	9		Operating Supplies (Both Programs)	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	115,500
9	9	Project Coordinator	Salaries & Benefits	56,903	58,610	60,368	62,179	64,044	65,965	67,943	69,981	72,080	74,242	76,469	728,784
9	9	Blighted Area Reduction	Acquisition and Demolition of properties located in blighted areas like Erress Blvd.						2,000,000						2,000,000
9	9	Dirt Road Paving/CRA's	Dirt Road Paving in CRA areas.							1,737,665					1,737,665
9	9	2 PT Community Center Workers		38,802	39,966	41,164	42,398	45,270	46,628	48,026	49,466	50,950	52,478	54,052	509,200
3	3	Community Center	Community Center for Jail									5,000,000			5,000,000
Total				\$175,405	\$178,276	\$181,232	\$184,277	\$189,014	\$2,192,293	\$1,933,334	\$199,147	\$5,202,730	\$206,420	\$210,221	\$10,852,349

Public Works/Drainage LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
1	1	Floridian Ditch Restoration & Godwin Lane Pit Regional Pond	Private ditch erosion in rear of 10 lots along Sarasota Street requires property acquisition, reshaping, and stabilization to prevent erosion and loss of property											700,000	700,000	Loss of residential property in Floridian 2 Subd is eminent. Solution to convert borrow pit on Godwin Lane into a regional stormwater pond, including conveyance will reduce flows and erosion to Floridian Subd, provide water quality, regional pond.
1	1	Muldoon-Cerney-Velma-Fresno Area Drainage	Bayou Marcus Basin Study -Velma Dr Pond Outfall Branch C (modified by property acquisition and Velma pond expansion). Drainage System Improvements including Velma pond expansion, outfall, and drainage conveyance to Velma Pond to provide better outfall for Muldoon Area Ponds. Project to address extensive home flooding. Project will reduce outfall pipe size and provided more effective outfall for Muldoon-Saufley Field Area ponds.			650,000							500,000		1,150,000	Need LOST 3 another \$400K budget amendment from Crescent Lake. FDOT's plans are inconsistent with County 25-year design storm requirement; In house design is evaluating options to supplement FDOT project. Requested funding in April 2014; budget amendment approved in 2017. Property for Velma Street pond adjacent to pond is currently for sale for pond expansion; property acquisition has been initiated by appraisal; purchase pending.
1	1	Muldoon Road Improvements	Improve the drainage system along Muldoon road.										500,000		500,000	Supplement to the "Muldoon-Cerney-Velma-Fresno Area Drainage" to provide outfalls
1	1	Muldoon Area -Windham Pond Outfall	Construct an outfall for the Windham Pond. This improvement could cause negative effects to other properties , w/o complete outfall system											300,000	300,000	Supplement to the "Muldoon-Cerney-Velma-Fresno Area Drainage" to provide outfalls
1	1	Muldoon Area -Felton Pond Outfall	Construct an outfall to connect the Felton Pond to the Windham Pond. This improvement could cause negative effects to other properties , w/o complete outfall system.											350,000	350,000	Supplement to the "Muldoon-Cerney-Velma-Fresno Area Drainage" to provide outfalls
1	1	Midas- Muldoon Area including West side of Green Acres	Miscellaneous drainage improvements in this area to address yard flooding with conveyance improvements for pond outfall connection to the existing Saufley Field pond of which also requires pond outfall system to be installed first.			200,000									200,000	Supplement to the "Muldoon-Cerney-Velma-Fresno Area Drainage" to provide outfalls
1	1	Youpon Rd Pond Expansion & Pebble Creek Dr Outfall Improvement	Completion of Priority 1 Steps 1-5 from the 11-Mile Creek Basin Study (lower basin), with exception to Step 2 Wilde Lake Blvd bridge and associated April 2014 FEMA repair project. Project includes increasing pond storage capacity and upgrading the pond outflow structure at an existing Youpon Road private pond; improving County pond #552 on Pebble Creek Dr; increasing culvert cross-over capacity on Deerfield Dr to provide adequate attenuation and runoff treatment to reduce street and property flooding.											250,000	250,000	
1	1	Bellview Avenue Branch E Drainage Chestnut-Hogan Pit expansion	Piped Bellview Ave system between Rosewood Estates and Hogan Road, includes expansion of the Chestnut-Hogan Pit, to address street, yard, and home flooding.				200,000	300,000	1,000,000						1,500,000	

Public Works/Drainage LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
1	1	Godwin Lane/Chicago Ave area of Lone Pines, Southern Pines, and Bellview Pines Subdivision	Supplement the County Southern Pines Pond ID # 94 and Bellview Pines Pond ID # 528 off Chicago Ave, with an additional stormwater pond located in Gulf Power Easement. Both County ponds have poorly defined positive outfall and property owners at 2810 Godwin Lane and surrounding homes reporting home flooding in severe storms.										200,000		200,000	Project requires acquisition of un-useable property within Gulf Power easement for a pond site with improved conveyance system to the pond. Acquisition costs should be low. Pond and conveyance depends upon drainage area evaluation.
1	1	Helms Rd -Beulah School Road-Hidden Valley Area	Increase capacity of drainage structures crossing Helms Road to prevent roadway overtopping and decrease upstream flood stages in the area between Beulah School Road and Hidden Valley. Drainage complaints at 6637 Helms Road of driveway flooding.										207,500		207,500	Drainage complaint 2/15/19
1	1	Duneway Lane and Klondike Road North of Mobile Highway	Increase capacity of structure under Klondike Road to prevent roadway overtopping, and flooding at 7425 and 7471 Klondike Road			500,000									500,000	Drainage 2/7/17 through D1 office
1	1	Willowside Drive and Westlake Subdivision Drainage	Address home, yard, and street flooding on 72nd Avenue and Willowside Drive through the Westlake Subdivision: Reference Warrington Basin Study-St James Branch C. May require modifications.											0	0	
1	1	Riola Place - Bridge Creek/Heron Bayou Study Branch E	Lower pipe inverts and increase the capacity of the culvert under Riola Place to decrease out-of-bank channel flooding.											100,000	100,000	512 Riola (Jim Thomas) flooded after Ivan, but not April 2014
1	1	Helms Rd & Woods Lane	Construct a new culvert under Woods Lane and reconstruct the ditch feeding to the existing culvert. Perdido River South Basin										170,000		170,000	
1	1	Saddlebrook S/D and Wymart Road (Belgium Circle)	Drainage system on Belgium Circle is slightly under capacity causing yard and street flooding, no home flooding reported. Wymart downgradient overtops. Need pond on school board property and culvert under Wymart Road									350,000	250,000		600,000	Septic tank problems has been reported due to saturated solid types. Ditch capacity concerns on Belgium Circle causing yard flooding.
2	2	Beach Haven Area Drainage and Sewer Northeast Phase 3	Roadway, drainage, and sewer improvements includes stormwater treatment facilities, wastewater collection system, and septic tank abatement. Project is bounded by Colbert Ave, Fairfield drive E-W; Gulf Beach Highway on the south; and Jones Creek and Old Hickory Drive on the north. Design is substantially complete with pond addition for a total of 3 ponds and stormceptor treatment system to satisfy Gulf Coast Ecosystem Restoration Council grant monitoring requirements.		3,500,000										3,500,000	Gulf Cost Ecosystem Restoration Council grant \$5,967,000 pending approval. Current design estimate at \$7,823,000 with additional water quality funding for a total of \$9M expected to satisfy grant requirements.

Public Works/Drainage LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
2	2	Beach Haven Area Drainage and Sewer South (Wetland Restoration and Environmental grants for consideration; phased project)	Estimated \$10.9M acquisition, design and construction roadway, drainage, and sewer improvements includes stormwater treatment facilities, wastewater collection system, and septic tank abatement. Improvements to address inadequate drainage system, water quality, wetland restoration/conservation, roadway and residential flooding, failed roadway. Project is bounded by Mills Ave on the East; Atlanta Ave on the West; Gulf Beach Highway on the north; and Bayou Grande on the south.						350,000						350,000	Need total of \$10.9M for project; will require ECUA sewer funds or grant funds. ECUA has \$3M funded in 2019 on their 5 Year project planning scheduled. Potential grant opportunities due to the type of project. Project has been submitted to TNC for RESTORE funds. Grant funding eligibility is likely; funding is for match funds, design, and acquisition costs.
2	2	North 61st Property Purchase and flood plain restoration	Properties (10) next to Bayou Marcus Creek are located within the flood hazard zone AE, in 100-year flood plain per FIRM maps; purchase a minimum of 6 properties located the flood zone located along the creek for the purposes of flood plain restoration, and stream restoration			150,000									150,000	Likely eligible for HMGP funding; funding for design/study application only. Application following next disaster declaration and NOFA necessary. Costs shown are only funding match.
2	2	Bayou Grande Basin K1- Gulf Beach to Winthrop SS	Replace the outfall trunk line from Gulf Beach Hwy through Winthrop Ave. to prevent roadway flooding.	0											0	ECUA has \$1.7 M in 2017 and \$1.8M funded in 2019 on their 5 Year project planning scheduled. RESTORE, FDEP portal, and Natural Resources Damage Assessment (NRDA) submittals
2	2	Navy Point Drainage and Sanitary Sewer	Construct treatment swales within Navy Point to treat stormwater as it flows to the discharge point per Bayou Grande Basin Study, as well as drainage upgrades to the area. Possible Joint Drainage and Sewer project in Navy Point Area	0		345,000									345,000	ECUA has \$1.7 M in 2017 and \$1.8M funded in 2019 on their 5 Year project planning scheduled. RESTORE, FDEP portal, and Natural Resources Damage Assessment (NRDA) submittals
2	2	Myrtle Grove System A (remaining portion)	Complete System A to including acquisition for easement and pond site in area of 72nd & 73rd Ave, South of Jackson, & North of Harvey St										300,000		300,000	
2	2	BASIN STUDY: Garson Swamp and Southwest Side Basin Study & Implementation of Improvements	Master Drainage Plan Study to address flooding in the Innerarity Point Causeway, Treasure Hills Area, Perdido Estates, Perdido Bay Country Club Estates, Chandelle, Gulf Beach Hwy @Seaglates South, etc. Indigo Lane @Landfall Subdivision (to name a few)								392,500			450,000	842,500	Added to list in May 2015. Upon completion of the Master Drainage Plan Study; funding will be needed for plan implementation. Aging system of Gulf Beach Hwy requires rehabilitation and enhancements, including multiple area subdivisions need a plan implementation to address home flooding. Study must be completed first.
2	2	Old Corry Field Area Drainage	Warrington Basin Study Branch H includes adding a storm system along Old Corry Field Road, extending from Border Street down to Jackson Creek, as needed to address business flooding.					500,000							500,000	A portion of the trunk line up is to be installed by Sidewalk project in design 2017 through a LAP project. However, funding likely needs to be moved forward since FDOT will not fund primary drainage
2	2	Pinehurst-Twin Oaks gully restoration	Stabilize & reshape the entire Gully (~ 2000 LF) within the Redwood Cir, Catalina Cir, and LeHigh Cir area						100,000			2,000,000			2,100,000	Significant Erosion gully where rear yard properties are eroding into the gully

Public Works/Drainage LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
2	2	Lake Charlene Phase 2 (Bridle trail) Area Drainage (including future phases not covered by grant)	Drainage System Improvements referenced in 2007 Warrington Master Plan, and 2015 Lake Charlene Warrington Study, and as updated for HMGP.					1,700,000							1,700,000	HMGP funding covered 100% of Phase 1 Lake Charlene by leveraging NFWF funding from Beach Haven. This project provides protection for a 100-year event for Lake Charlene Bridle Trail by providing a secondary outfall to Turtle Swamp; requires conservation easement amendment, and coordination with EPA.
2	2	Gulf Beach Hwy Drainage Outfall at Sunset/Patton/Elite//W. Winthrop (ECUA: Navy Point Phase 4, South of GBH Sunset Ave to Bayou Grande)	Bayou Grande Basin Study K1 & K2 drainage plan recommendations; and drainage portions of ECUA Navy Point Phase 4; project for cost sharing with ECUA. Realign the drainage outfall line beginning at Gulf Beach Hwy and Elite Drive to flow down South Sunset St; other priorities for water quality improvements ; abandon and reroute drainage from Elite to Sunset system. Additional drainage enhancements to the property at 540 Gulf Beach Hwy County owned property at outfall for large drainage area.		350,000	175,000									525,000	Budget Costs Represent only drainage. ECUA Utility Coordination/Joint Drainage Projects
2	2	Perdido Bay Country Club Estates Unit 8	Drainage (\$300K) and resurfacing (\$500K) projects to address flooding and groundwater problems										170,000		170,000	Reported flooding and roadway failures. Drainage (\$300K) and resurfacing (\$500K) projects to address flooding and groundwater problems. Budget amount covers design and acquisition
2	2	Bayou Grande Villas	Drainage improvements rehab from Gulf Beach Hwy to the Bayou (includes piping from Gulf Beach through San Juan Calzada, San Miguel Calzada, to Bayou				200,000								200,000	ECUA has \$1.5M funded in 2020 on their 5 Year project planning scheduled
2	2	Myrtle Grove System E (McNair Ln and 57th)	Improvements on 72nd and 73rd Ave, South of Jackson and North of Harvey St. Pond site has already been purchased.	0		100,000									100,000	Added to list in May 2015; County already purchased pond site, but never built the pond
2	2	Citrus Street Area Drainage	Drainage System Improvements to address significant street and yard flooding, and includes a pond site within existing County-owned property located on Jackson Street.					200,000	100,000	300,000					600,000	
3	3	Beverly Parkway Basin Zone H- Loretta Street, between Kelly Ave and North "P" Street	Acquisition & construction of new ponds to expand the collection system in the Loretta Street area.								1,000,000				1,000,000	
3	3	BASIN STUDY: Catholic High Basin Study Updates	Master Drainage Plan Study requires update to current Basin Study guidelines compatible with GIS formats and with improved solutions considering regional ponds (costs effective) vs. costly direct pipe discharge (constructability issue)		250,000										250,000	Moreno and R Street drainage solution to prevent home flooding is one area of significant concern; proposed plan in current basin study is not cost effective.
3	3	Dorothy & Lydia Avenue Area Drainage	Improve existing drainage system causing lot flooding- area drains to private Rolling Hills borrow pit, that causes sediment problems to Crescent Lake	0		40,000									40,000	

Public Works/Drainage LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes	
3	3	BASIN STUDY and Implementation: Oakfield Area Drainage (Palafox Street @ Oakfield/Kenmore/Pacific/Majors/Pinestead) DUE DILIGENT STUDY	Drainage Project in the area of Palafox Street @ Oakfield /Kenmore /Pacific /Majors /Pinestead estimated at \$8M depending on final design, phasing, & pond acquisition, Beverly Parkway Basin Study Improvements Branches O, N, & P, (in order of priority), with Q in parallel with other branches. Branch O- New stormwater pond located south of Majors Road with conveyance.	0		50,000				3,000,000			200,000		3,250,000	\$8M proposed in Beverly Parkway basin study to fund project. Project needs to start with a due diligence Study for property acquisition for 2 pond sites prior to design implementation. Project coordination and planning to match CRA funding for Oakfield Redevelopment District. Need a total of \$9.2M to fund entire project as presented in Master Drainage Plan.	
3	3	Palafox Street @ Oakfield/Kenmore/Pacific/Majors/Pinestead	Drainage Project in the area of Palafox Street @ Oakfield /Kenmore /Pacific /Majors /Pinestead estimated at \$8M depending on final design, phasing, & pond acquisition, Beverly Parkway Basin Study Improvements Branches O, N, & P, (in order of priority), with Q in parallel with other branches. Branch O- New stormwater pond located south of Majors Road with conveyance.							0						0	Need a total of \$9.2M to fund entire project as presented in Master Drainage Plan.
3	3	Jackson Street -Bayou Chico-Frontera Drainage Area	Multiple areas of Jackson Street need drainage conveyance, and stormwater pond, specifically in the basin areas Bayou Chico to address street, yard, and property flooding, including Fronteria Circle, Green St, Idlewood Dr, Ross St, Padget Ct(private), and Grandview St	0		350,000									350,000	County owned parcels on Fronteria Circle or Godwin Street could be utilized for stormwater pond sites. In-house design	
3	3	West Highlands at Green and Lloyd	Address property flooding in an area North of Mobile Hwy West of Dominguez Street, Green St, and Lloyd Street up to Mallory Street. Home flooding severity resulted in County purchase of 2 parcels residential property parcels. Pond(s) acquisition, design, and construction necessary to address flooding, due to archaic CMP drainage system under capacity				150,000	400,000							550,000	Project is located in Brownsville CRA district and identified as a ECUA sanitary sewer expansion area. Existing under capacity system currently outfalls to Cervantes (FDOT) system and will require pond attenuation permitting.	
3	3	East Brownsville Sanitary Sewer with West Highlands Drainage and portion of Catholic High Zone A South End	Sanitary sewer proposed by ECUA in two separate drainage areas, as found in the Warrington and Catholic High Basins.		440,000	1,000,000									1,440,000	Project added in September 2016 through coordination with ECUA and CRA; located in Brownsville redevelopment District with eligible for federal funds. Joint funding with ECUA expected.	
3	3	Delano Area North Kelly Avenue Basin	Drainage System Conveyance Improvements for area between Pace Blvd, Massachusetts Av, W" St., and Truman to improve conveyance to Kelly Avenue pond, as well as provide for an improved outfall system.											400,000	400,000		
3	3	Ortega Subdivision Pond improvements	Existing subdivision pond does not have adequate positive outfall and floods several residential properties and roadway during heavy rainfall events	0		200,000									200,000		

Public Works/Drainage LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
3	3	Ranch Lands- Sagebrush Trail Flood Plain Restoration	Reduce repetitive loss flooding along Sagebrush Trail ~ 13 homes (Ranch Lands Subdivision) and additionally flooding in the 8800 block of Cove Avenue. Requires pond site acquisition, and improved drainage conveyance capacity of FDOT channel capacity, and on Cove Avenue to address reported.										500,000		500,000	Referenced in Eight Mile Creek Basin Study Priority 3; Possible future HMGP eligible project.
3	3	Massachusetts Ave Pit/Pond - Erress Blvd D/E Outfall	Expand ditch into adjacent 10' wide aquired property. Then obtain easement access to the South west or system West on Massachusetts Ave.	0		100,000			350,000						450,000	To route drainage down Masscusetts to the West; it is estimated \$450 K. Possible LOST 3 reallocation
3	3	St Johns North of PCC (Beverly Parkway Branch F)	Beverly Parkway Basin Study Zone F: Purchase property for pond site and connect to 48" pipe across Pensacola Christian Academy (PCA). Add conveyance from system to the North including upgrades to system from Oleander drive to Cummings Street. This will address flooding problems at Cummings Street and St. John's before tying into the PCA Campus. Additionally this system will address business/residential flooding in the area, as well as reduce capacity and flooding problems at the Brent-Hwy 29 intersection.											450,000	450,000	Added to the lists in May 2015 ; Property floods on North Side of St Johns; perfect pond site for area. Project will reduce impacts to system at Brent Lane- Hwy 29 intersection at the Brent Shopping Center Complex
4	4	Atwood CRA-Frinchez Heights (Sabra, Erwin, Whitmire, Ernistene Area)	Proposed drainage capacity improvements in the Frinchez Heights area including Sabra Dr, Erwin Dr, Whitmire Dr, Ernistene Rd (North of Olive Rd) which will likely require a ditch conversion into a pond site. Multiple residential properties flooded in April 2014. Project will provide pond site for Olive Road sidewalks, and can be incorporated with ECUA's sanitary sewer project Atwood-Whitmire as part of CRA funding initiative		0			700,000							700,000	Added to list in May 2015. Potential joint project with ECUA's Atwood Whitmire. Located within the Atwood CRA District eligible for TIF funds. Note: Identify conceptual plan through Carpenters Creek North end Master Drainage Plan, along Olive Road
4	4	Carpenters Creek Upper Olive Area Basin Implementation (Olive Road West Sidewalk & Drainage)	Proposed drainage capacity improvements requiring ditch conversion into a pond sites. Project will provide pond sites for Olive Road sidewalks. Expect 2 additional pond sites, 1 private lake acquisition/rehabilitation, and a wetland restoration project to improve Carpenters Creek water body.			650,000	200,000								850,000	Added to list in May 2015. Project funding supports sidewalks West of Davis. Note: Identify conceptual plan through Carpenters Creek North end Master Drainage Plan, along Olive Road
4	4	Stillbridge Subdivision (Stillbridge Lane Drainage, Pond, and Resurfacing)	Relieve roadway, home, and yard flooding. Address roadway based failure by improving the drainage system in the neighborhood and routing water to the County pond to the North of the subdivision of University Parkway, provide pond rehab and access to ponds, including wetland restoration. Design/Acquisition: \$158K, Resurfacing \$400K, Drainage:			150,000									150,000	Design initiated through LOST3; Home, and yard flooding, roadway base failure

Public Works/Drainage LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
4	4	BASIN STUDY: Santa Roza Villas Subdivision and Villas on the Gulf Area Drainage	2011 Master Drainage Assessment of Pensacola Beach, does not specifically address drainage concepts for Villas on the Gulf waterbody. Assessment does identify two Pensacola Beach Drainage Problems 6.13 (Calle Juela at Via De Luna) and 6.16 (Calle Travie)						100,000					300,000	400,000	Project added in November 2016, due to historical complaints in the area. Small scale basin study, including design, plan, and construction implementation. Due to availability of property the private pond will need to be evaluated for County acceptance and upgrade.
4	4	Ferry Pass Drainage Zone 6	Drainage System Improvements on Boyd Ave and adjoining Beagles St, Gerker St, De Loach St, and Raines St; dependent upon Olive Rd drainage system upgrades			50,000	900,000								950,000	Funding from LOST 3 was rebudget to Olive Road Project. Olive Road Phase 2 drainage requires installation for this project to proceed.
4	4	Westview Lane & Lewis St Area Drainage	Drainage improvements to address stormwater and groundwater from Lewis Street and the Moose Lodge 557 impacting lots 61-67 along Westview Lane								200,000				200,000	Added to list in May 2015; Priority project for Miscellaneous Drainage Project Funding Consideration
5	5	Woodrun Subdivision Stream Restoration & Drainage	Scenic Hills Priority 8: Correct road overtopping and provide for stream restoration, including 2- 42" RCP, 2-6'X8' box culverts, and 2-9' X 8' box culverts. Expect to apply for grant funds for stream restoration on County owned wetland parcel (park area), to address home, yard, & street flooding, roadway base failure, stream erosion and stream blockage.		200,000		500,000								700,000	Scenic Hills Master Plan Priority 8. Expect to apply for grant funds for stream restoration, conservation grant, or water quality improvement, etc. Need additional \$1.5 M in grant funds to fund construction
5	5	Willowbrook Lake Dam	Restore dam and overflow structure at Willowbrook dam East of Chemstrand Road to provide Water Quality					650,000							650,000	Funding shortage to reconstruct pond dam and overflow structure
5	5	Woodlands -UWF Scenic Hills–St Luke’s Church Neighborhood Partnership Stream Restoration & Flood Protection Project	Water quality, wetland restoration, and flood control. Enhance existing public drainage system, combined w/existing private systems with easement donations.								300,000	1,000,000			1,300,000	Ranked #25 on the COUNTY RESTORE funding lists. Estimated \$5M project with the expectation of \$1.3 M would be needed for match. Project partners include UWF Scenic Hills Country Club, Sunnehanna Apartments, Battery Source, Inc., Woodland Condominiums, Woodlands HOA, Saint Luke’s Methodist Church, and FDOT.

Public Works/Drainage LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
5	5	Bristol Park- Ashbury Hills Area of 11-Mile Creek Stream Restoration and HMGP acquisition/demolition	Flood Plain Management, Wetland Restoration, and Stream Restoration project to utilize the grant purchased properties within Special Flood Hazard Zone, and repetitive flooded properties. Additional acquisition/demolition properties requested, and under consideration by FDEM-FEMA; providing flood protection for 120+ flooded properties.	0		280,000					1,400,000				1,680,000	Federal HMGP funds awarded for \$6,189,379 for property acquisition/demolition. Additional grant funding has been requested to move this large scale project forward for additional property acquisition/demolition, as necessary to lower the flood stage in the creek and reduce the flood hazard to homes. Project has been submitted for RESTORE funding and Ranked #1 by RAC; awaiting BCC approval. LOST funds are planned to be utilized for some additional property acquisition, design, and grant match funding. Project completion is expected to require additional grants to provide a complete realization of the 11-Mile Creek Basin Study recommendations.
5	5	Pin Oak Lane Drainage (Phase 1) HMGP, and Flood Plain Restoration Project (Phase 2)	HMGP Phase 1: Construct a new roadway connection to Quintette Road at North end, including acquisition/demolition of 1000 Pin Oak (home floods) as part of HMGP. Phase 2: Future flood plain expansion parcel at NE corner of Hwy 29 at South end.										200,000		200,000	Project grant awarded for design (\$78,406) in March 2017, pending BCC approval. Stream Restoration and flood plain management portion of project will not qualify for HMGP at this time; separate funding sources will need to be considered. Use matching funds from LOST 4.
5	5	Crocket, Crestfield, and Blue Pit project	Project under design to address capacity issues on West Roberts Road, yard flooding on Pine Forest, and home flooding on Crestfield.	0		420,000									420,000	Construction funding for Crocket, Crestfield, and Blue Pit project currently in design. Also benefits 11-Mile Creek regional pond plan, by expanding Blue Pit
5	5	West Roberts Drainage and Regional Pond.	Regional pond and conveyance system on West Roberts Road utilizing County Pit (acquired from FDOT). This is one of 11 Mile Creek Basin Regional Pond Plan to reduce flood stage.					200,000							200,000	This is an extension of Crocket, Crestfield, and Blue Pit project currently in design.
5	5	Northcreek Subdivision Culvert and Shoulder Work Area	NA-Northcreek Drive and Circle drainage system is minimal and requires upgrades to repair roadway erosion/failure, culvert end treatment, and conveyance improvements to prevent property flooding and erosion to residential lots.									200,000			200,000	Failing culvert crossing, flooded yards and erosion reported, and roadway integrity compromised
5	5	Chandler Street Drainage	Improve existing drainage system to prevent street, yards, and multiple home/business flooding. FDOT is to install drainage trunk line to the expanded Holsberry Pond by 2022, and is designed to accommodate drainage from the project area of Chandler Road between 9 & 9 1/2 Mile Road.		0	200,000	650,000								850,000	Project depends upon FDOT completion of Holsberry pond expansion in 2022.

Public Works/Drainage LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	Notes
5	5	Regional Pond Construction in 11-Mile Creek Basin	Regional Pond Design-Construction in 11-Mile Creek Basin to accompany the stream/flood plain restoration improvements, including 12 regional stormwater management facilities (ponds). Three pond are listed as separate projects.					50,000		500,000		0	300,000	350,000	1,200,000	Project completion will require multiple grants to provide a complete realization of the 11-Mile Creek Basin Study Recommendations to improve both water quality in Perdido Bay and significant flood reduction. The total estimated project costs of \$47,000,000 is over at least a 10-year period.
5		5 Ten Mile Drainage Holsberry/McArthur Drainage										450,000			450,000	
5	5	Carver Park Area Drainage Portion of Project Improvements	Four-phase roadway and drainage improvement project for the area south of Muscogee Road, north of the Road Camp, east of Booker, and west of Ransom, requiring property pond acquisition and drainage conveyance improvements.				800,000		2,000,000						2,800,000	Design and acquisition needs to be completed prior to determining final costs
9	9	BASIN STUDY: Dogtrack South –Coral Creek – Mariners Village-Hampton Lakes	Drainage Study ONLY: Determine property acquisition needs, grant funding opportunities, and detailed conceptual plan, with costs estimates. Stream restoration and attenuation pond. Two creeks merge N. of Coral Creek, resulting in upstream flooding in Mariners Village and a creek along Dog Track Road. Piping South on Blue Angel is a design alternative.	0		200,000									200,000	Expect RESTORE funding. This costs if for STUDY ONLY for partial re-evaluation of Bayou Grande Basin Study. Flooding occurs primarily in District 1, but a majority of the improvements are planned in District 2.
9	9	Dogtrack South –Coral Creek – Mariners Village-Hampton Lakes Stream/Wetland Restoration with a Side Stream Attenuation Pond	Stream and wetland restoration and construction of an attenuation pond. Two creeks merge north of Coral Creek, resulting in upstream flooding the affects Mariners Village to the northwest and a creek along Dog Track Road to the northeast. Piping South on Blue Angel is another design alternative to compliment the project goals.	0		400,000	450,000								850,000	Grant funding opportunities to utilize Defense Infrastructure funding for property purchase, and RESTORE (TNC) funding. RESTORE total request is \$7.9M. Funded costs shown is Match funding for a \$4.4M project. Study needed to obtain a concept design, and acquisition needs, for further grant applications. RESTORE project ranked # 28 by the RAC, and selected by D1 Commissioner to move forward to Treasury. This project listed in the Nature Conservancy (TNC) Perdido Watershed Plan for RESTORE funding, requested for WMD Amendment #1 funding, and selected by D1 as a RESTORE project for funding. Only 25% Match funds shown from LOST 4
9	9	Kingfisher, Bush Street, and Interstate Circle Drainage	Eight Mile Creek Priority 5 Drainage to construct a regional pond to address flooding for Kingfisher, Blue Jay Way, Bush Street, and Interstate Circle			300,000							1,560,000		1,860,000	Funding to purchase pond site property while available on 2020. Property owner is willing to sale Property; Project submitted to TNC for RESTORE funding; match shown for \$2.5 M project
9	9	BASIN STUDY: Scenic Hills Basin Study Updates	Master Drainage Plan Study requires update to current Basin Study guidelines compatible with GIS formats, and improved recommendation based upon current drainage.							200,000					200,000	Master Drainage Plan Study requires update to current Basin Study guidelines compatible with GIS formats
Total				\$0	\$4,740,000	\$6,510,000	\$4,050,000	\$4,700,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,350,000	\$3,650,000	\$44,000,000	

Sheriff LOST Projects

District	C/D	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9	Sheriff Facilities			888,167	888,167	888,167	888,167	888,167	888,167	888,167	888,167	888,167	888,167	8,881,670
9	9	Vehicle/Equipment Replacement			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	40,000,000
		Total			\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$4,888,167	\$48,881,670

Public Works/Transportation LOST Projects

District	C/D	Type	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5	5	DRP	Ashcraft Road	Design	50,000											50,000
5	5	DRP	Blue Berry Lane	Design	60,000											60,000
5	5	DRP	Hauptert Lane	Design	50,000											50,000
9	9	DRP	OGCM		250,000											250,000
5	5	DRP	Ashcraft Road	Construction	1,491,148											1,491,148
5	5	DRP	Hauptert Lane	Construction	754,840											754,840
5	5	DRP	Pine Barren Church Road	Design		100,000										100,000
5	5	DRP	O'Farrell Road	Design		50,000										50,000
5	5	DRP	Doran Road	Design		75,000										75,000
5	5	DRP	Tobias Road	Design		50,000										50,000
5	5	DRP	Hubbard Road	Design		50,000										50,000
9	9	DRP	OGCM			250,000										250,000
5	5	DRP	Frank Ard Road	Construction		604,776										604,776
5	5	DRP	Blue Berry Lane	Construction		967,280										967,280
5	5	DRP	Tobias Road	Construction		307,360										307,360
5	5	DRP	O.C. Phillips Road Ph II	Design			50,000									50,000
5	5	DRP	Godwin Road	Design			50,000									50,000
9	9	DRP	OGCM			250,000										250,000
5	5	DRP	Pine Barren Church Road	Construction			1,179,042									1,179,042
5	5	DRP	Hubbard Road	Construction			723,200									723,200
5	5	DRP	Water Tank Road	Design				50,000								50,000
5	5	DRP	Toler Road	Design				50,000								50,000
5	5	DRP	Four Star Farm Road	Design				50,000								50,000
9	9	DRP	OGCM					250,000								250,000
5	5	DRP	O.C. Phillips Road Ph II	Construction				1,217,010								1,217,010
5	5	DRP	Doran Road	Construction				1,196,218								1,196,218
1	1	DRP	Sandy Lane	Design					50,000							50,000
5	5	DRP	Jones Road	Design					120,000							120,000
5	5	DRP	McCann Street	Design					50,000							50,000
5	5	DRP	Fillingim Lane	Design					50,000							50,000
9	9	DRP	OGCM						250,000							250,000
5	5	DRP	O'Farrell Road	Construction					435,050							435,050
5	5	DRP	Godwin Road	Construction					201,140							201,140
5	5	DRP	Toler Road	Construction					528,840							528,840
5	5	DRP	Four Star Farm Road	Construction					479,120							479,120
5	5	DRP	Fillingim Lane	Construction					400,000							400,000
1	1	DRP	Helton Lane	Design						50,000						50,000
5	5	DRP	Foster Road	Design						50,000						50,000
5	5	DRP	Hall Road	Design						100,000						100,000
9	9	DRP	OGCM	Design						250,000						250,000
1	1	DRP	Sandy Lane	Construction						264,420						264,420
5	5	DRP	McCann Street	Construction						160,008						160,008
5	5	DRP	Jones Road	Construction						1,229,440						1,229,440
5	5	DRP	Foster Road	Construction						333,124						333,124
5	5	DRP	Water Tank Road	Construction						235,266						235,266
5	5	DRP	York Road	Design							50,000					50,000
5	5	DRP	Railroad Street	Design							50,000					50,000
5	5	DRP	Arena Road	Design							50,000					50,000
9	9	DRP	OGCM								250,000					250,000
5	5	DRP	Hall Road	Construction							1,596,690					1,596,690
1	1	DRP	Helton Lane	Construction							572,684					572,684
5	5	DRP	Koehn Road	Design								50,000				50,000
5	5	DRP	Spence Road	Design								100,000				100,000
5	5	DRP	Robinson Street	Design								55,000				55,000
9	9	DRP	OGCM									250,000				250,000
5	5	DRP	Railroad Street	Construction									642,744			642,744

Public Works/Transportation LOST Projects

District	C/D	Type	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5	5	DRP	Arena Road	Construction								724,782				724,782
5	5	DRP	York Road	Construction								536,524				536,524
5	5	DRP	Cedartown Road	Design									65,000			65,000
9	9	DRP	OGCM										250,000			250,000
5	5	DRP	Robinson Street	Construction									857,896			857,896
5	5	DRP	Cedartown Road	Construction									954,850			954,850
5	5	DRP	Koehn Road	Construction									384,200			384,200
5	5	DRP	N. Pineville Road	Design										375,000		375,000
5	5	DRP	S. Pineville Road	Design										720,000		720,000
9	9	DRP	OGCM											250,000		250,000
5	5	DRP	Spence Road											1,414,760		1,414,760
9	9	DRP	OGCM												250,000	250,000
5	5	DRP	N. Pineville Road	Construction											1,637,588	1,637,588
4	4	Safety/Capacity	Olive Road East (Phase II)	Johnson Ave to Lode Star	6,500,000											6,500,000
3	3	Safety/Capacity	Burgess / Creighton Extension for ROW	Creighton Road Extension and Realignment with Burgess Road; TPO PP #8	1,000,000											1,000,000
5	5	Safety/Capacity	Kingsfield/297A Intersection Improvements. CST = \$1.3M	Reconstruction of intersection to include mast arm signals, turn lanes, ped features, etc. Must to constructed prior to August 2018 (Fall School Semester)	1,200,000											1,200,000
2	2	Safety/Capacity	Perdido Key Drive Multi-Use Path (West)	10' Multi-Use Path from State Park Entrance to AL State Line. FDOT and County - Advanced Funding Agreement; FDOT to reimburse in FY21			2,246,000									2,246,000
3	3	Safety/Capacity	Detroit Blvd.	US 29 to PF Road. 3-Lane Urban w/4' bike lanes and sidewalks			3,000,000									3,000,000
5	5	Safety/Capacity	Old Chemstrand / CR95A Intersection Improvements	Install traffic signal at intersection				300,000								300,000
3	3	Safety/Capacity	Pine Forest Road. PD&E = \$350,000 (TRIP Agreement)	Reconstruct Pine Forest Road from I-10 north to Nine Mile Road (possibly to CR297A). TRIP Application submitted - County would be liable for 50% of PD&E - \$175K							175,000					175,000
3	3		Pinestead Road					6,500,000	6,500,000							13,000,000
5	5	Sidewalks	Chemstrand Rd. (Central)	Nine Mile Rd. to Ten Mile Rd.	700,000	500,000	500,000	300,000								2,000,000
3	3	Sidewalks	Chemstrand Rd. (South)	Johnson to Nine Mile Rd.	300,000	500,000	250,000	450,000								1,500,000
4	4	Sidewalks	Olive Rd. West (Phase I)	Cody Ln. to existing sidewalk			250,000	250,000	360,000							860,000
3	3	Sidewalks	Olive Rd. West (Phase II). PE & CST = \$1.1M	Cody Ln. to CR95A									390,000			390,000
1	1	Sidewalks	Muldoon Rd. PE & CST = \$660K	Cerny Rd. to Saufley Field Rd.									150,000			150,000
1	1	Sidewalks	Muldoon Rd.	Saufley Field Rd. to Bellview Ave.									100,000			100,000
2	2	Sidewalks	61st Ave. PE & CST = \$400K	Tonawanda Dr. to Fairfield Dr.										400,000		400,000
2	2	Sidewalks	Tonawanda Dr. PE & CST = \$622.5K	Mobile Hwy. to 61st Ave.							600,000	22,500				622,500
5	5	Sidewalks	Chemstrand Road (North) PE & CST = \$1.5M	Ten Mile Rd. to Kingsfield Rd.									500,000			500,000
5	5	Sidewalks	Kingsfield Rd. PE & CST	297A to Tate Rd.							477,500	500,000	500,000	222,500		1,700,000
9	9	Sidewalks	Jackson St. PE & CST = \$2.7M	Fairfield Dr. to New Warrington Rd.								500,000	500,000	777,500	1,000,000	2,777,500
9	9	Bridges	Bridge Replacements per FDOT program	County fund design, permitting and 25% CST; FDOT funds remaining CST			0	1,277,778	1,277,778	1,277,778	1,277,778	1,277,778	1,277,778	1,277,778	2,555,556	11,500,000
2	2	Bridges	South Old Corry Road		2,510,000											2,510,000

Public Works/Transportation LOST Projects

District	C/D	Type	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9	9 Bridges	Rehabilitation and Renovation program		Balance of funds not used as part of the replacement program will be allocated to rehabilitation & renovation of the remaining bridges in inventory.			0	1,277,778	1,277,778	1,277,778	1,277,778	1,277,778	1,277,778	2,555,556	1,277,778	11,500,000
9	9	Intelligent Transportation System		Payback from D2 discretionary for Perdido Key Beach Access							1,000,000					1,000,000
9	9 Traffic Calming	Traffic Calming				100,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	550,000
4	4 Public Works	SRI Traffic Congestion Plan			10,000,000											10,000,000
Total					\$24,865,988	\$5,800,416	\$6,302,242	\$13,218,784	\$12,844,706	\$6,277,814	\$7,174,930	\$5,964,606	\$6,117,502	\$7,643,094	\$6,770,922	\$102,981,001

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1	1	PUEBLO DRIVE	CHOCTAW AVE	PALE MOON DR	34,731											34,731
1	1	WARRIOR COURT	CUL DE SAC	PALE MOON DR	7,568											7,568
1	1	DERWENT CIRCLE	69TH AVE	EAST END	28,453											28,453
1	1	BUCKINGHAM AVE	MOBILE HWY	REGENTS AVE	67,206											67,206
1	1	MULDOON ROAD	SAUFLEY FLD RD	CERNY ROAD	261,881											261,881
1	1	MULDOON CIRCLE	MULDOON RD	WEST END	83,365											83,365
1	1	SILVERSIDES LOOP	SOUTH GULF MANOR	SOUTH GULF MANOR	170,955											170,955
1	1	CAVALLA LOOP	SOUTH GULF MANOR	SOUTH GULF MANOR	148,720											148,720
1	1	SEA ROBIN ROAD	WEST END	EAST END	84,627											84,627
1	1	AMBERJACK COURT	WEST END	EAST END	75,827											75,827
1	1	TINOSA CIRCLE	SOUTH GULF MANOR	SOUTH GULF MANOR	203,339											203,339
1	1	TINOSA LANE	TINOSA CIR	TINOSA CIR	28,219											28,219
1	1	SOUTH GULF MANOR	MICHIGAN AVE	NORTH END	163,108											163,108
1	1	MOTERRA ROAD	BAUER ROAD	TERRA LAKE CIR	40,480											40,480
1	1	CLASSIC DRIVE	TERRA LAKE CIR	TERRA LAKE CIR	92,224											92,224
1	1	HORTON DRIVE	TERRA LAKE CIR	TERRA LAKE CIR	92,224											92,224
1	1	TERRA LAKE CIR	MONTERRA	MONTERRA	459,477											459,477
2	2	CHOCTAW AVENUE	SORRENTO ROAD	CONDADO CIRCLE	44,469											44,469
2	2	CONDADO CIRCLE	NORTH END	RED CLOUD ROAD	219,765											219,765
2	2	MOLALE DRIVE	CUL-DE-SAC	CUL-DE-SAC	142,736											142,736
2	2	PRIMERO COURT	CUL-DE-SAC	CONDADO CIRCLE	60,691											60,691
2	2	BAHIA COURT	CUL-DE-SAC	CONDADO CIRCLE	101,757											101,757
2	2	RED CLOUD ROAD	EAST END	WEST END	96,800											96,800
3	3	ELLIOT STREET	DURAND AVENUE	UNTREINER AVENUE	125,781											125,781
3	3	GERMAIN STREET	DURAND AVENUE	UNTREINER AVENUE	125,253											125,253
3	3	PORTLAND STREET	UNTREINER AVE	WEST END	90,405											90,405
3	3	RULE STREET	UNTREINER AVE	GROVELAND AVE	83,600											83,600
3	3	RANGER DRIVE	ELLIOT STREET	DETROIT BLVD	77,616											77,616
3	3	GROVELAND AVE	RULE STREET	CUL-DE-SAC	116,277											116,277
3	3	DURAND AVE	DETROIT AVE	SOUTH END	103,253											103,253
3	3	LEPLEY TRAIL	LEPLEY ROAD	NORTH END	22,963											22,963
3	3	WAVELAND STREET	SYCAMORE DR	NORTH END	25,989											25,989
3	3	PHYLLIS STREET	DAVIS HWY	LYNELL ST	64,156											64,156
4	4	CHARTER OAKS LANE	CHARTER OAKS DRIVE	DESERT OAKS DRIVE	26,283											26,283
4	4	CHARTER OAKS DRIVE	OLIVE ROAD	RAINES STREET	89,760											89,760
4	4	CHARTER OAKS DRIVE	RAINES STREET	DESERT STREET	50,043											50,043
4	4	PINOAK COURT	DESERT OAK DRIVE	CUL-DE-SAC	30,971											30,971
4	4	DESERT OAK DRIVE	CUL-DE-SAC	CUL-DE-SAC	142,941											142,941
4	4	CHARTER OAKS COURT	CHARTER OAKS DRIVE	CUL-DE-SAC	33,865											33,865
4	4	SCENIC RIDGE DRIVE	SCENIC HWY	W'LY CUL-DE-SAC	111,256											111,256
5	5	PACKWOOD DRIVE	KINGSFIELD RD	N'LY CUL-DE-SAC	51,978											51,978
5	5	HOLSBERY ROAD	TEN MILE	9 MILE ROAD	282,011											282,011
5	5	BATSON LANE	PAULINE AVE	EAST END	22,720											22,720
5	5	GREENLAND ROAD	PAVEMENT CHANGE	S/ CR 4	502,946											502,946
5	5	CALVIN STREET	RAY ST	ORBY ST	20,529											20,529
5	5	ORBY STREET	CHEMSTAND ROAD	RONDA STREET	236,427											236,427
5	5	RAY STREET	CHEMSTAND ROAD	CALVIN STREET	56,711											56,711

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5	5	RONDA STREET	CALVIN STREET	LOU STREET	130,240											130,240
1	1	WHITE PINE DRIVE	MEMPHIS AVE	N'LY S/D LIMITS		52,120										52,120
1	1	BROOK BEND ROAD	W'LY CUL-DE-SAC	NE CUL-DE-SAC		39,371										39,371
1	1	8 MILE CREEK ROAD	9 MILE RD	SOUTH END		141,425										141,425
1	1	RAMBLER DRIVE	MARCUS POINTE DRIVE	COMMERCE PARK CIR		105,404										105,404
1	1	RAMBLER COURT	RAMBLER RD	EAST END		21,814										21,814
1	1	RAMBLER PLACE	RAMBLER RD	EAST END		25,063										25,063
1	1	ROCKCREEK AVENUE	CLEARWATER AVE	FAIRVIEW DR		66,661										66,661
1	1	SANDY LANE	PINE FOREST RD	E'LY END		71,067										71,067
1	1	PETRA CIR	BELLVIEW AVE	NORTH END		62,011										62,011
1	1	AIRBLANC DRIVE	MEADSON ROAD	BAUER RD		74,267										74,267
1	1	SOUTHBAY DRIVE	BLUE ANGEL PKWY	GULF BAY LANE		89,760										89,760
1	1	ROSIRITO PLACE	TRACY ROAD	WEST END		22,000										22,000
1	1	TUPELO AVENUE	CHICAGO AVE	NASHVILLE AVE		22,072										22,072
1	1	PAMPAS TRAIL RD	SEAPINE CIR	SEAPINE CIR		53,856										53,856
1	1	SEAPINE CIR	US 98	SEAPINE CIR		248,160										248,160
1	1	GREEN PINE DRIVE	SEAPINE CIR	PAMPAS TRAIL ROAD		45,760										45,760
1	1	CEDAR BLUFF DRIVE	SEAPINE CIR	PAMPAS TRAIL ROAD		45,232										45,232
2	2	BONITA DRIVE	PALM LAKE DRIVE	NAPLES DRIVE		225,045										225,045
2	2	NAPLES DRIVE	PALM LAKE DRIVE	WEST S/D LIMITS		324,075										324,075
2	2	DUNDEE DRIVE	NAPLES DRIVE	BONITA DRIVE		98,795										98,795
2	2	CARSON DRIVE	DUNDEE DRIVE	NAPLES DRIVE		131,648										131,648
2	2	CHANDELLE CIRCLE	CHANDELLE DRIVE	CHANDELLE DRIVE		195,125										195,125
2	2	GREGORY ST	OLD CORRY FLD R	NEW WARRINGTON		21,988										21,988
2	2	GODFREY STREET	Q STREET	CITY LIMITS		44,000										44,000
2	2	LEE STREET	PACE BLVD	CITY LIMITS		16,720										16,720
3	3	L STREET	FAIRFIELD DR	HERMAN ST		116,123										116,123
3	3	LEE STREET	S ST	GREEN STREET		252,560										252,560
3	3	FAB STREET	ENSLEY ST	SOUTH END		27,082										27,082
3	3	DETROIT BLVD	BRIDGE	PINE FOREST		559,086										559,086
3	3	CABRAL STREET	BURGESS RD	BORDEAUX ST		85,067										85,067
3	3	FORSHALEE STREET	BORDEAUX ST	CABRAL ST		64,885										64,885
3	3	KELVIN TERRACE	BORDEAUX ST	NORTH END		113,359										113,359
3	3	BORDEAUX STREET	CABRAL STREET	FORSHALEE		40,891										40,891
4	4	SANDPIPER STREET	9 MILE ROAD	ACADEMY DRIVE		68,933										68,933
4	4	ACADEMY DRIVE	SANDPIPER STREET	LATHAM STREET		31,890										31,890
4	4	LATHAM STREET	ACADEMY DRIVE	WYATT STREET		17,048										17,048
4	4	LE RUTH DRIVE	WEST END	EAST END		52,311										52,311
4	4	HENCYE DRIVE	SANDPIPER STREET	9 MILE ROAD		35,552										35,552
4	4	WYATT STREET	SANDPIPER ST	EAST END		44,526										44,526
4	4	MALIBU CIRCLE	OLIVE RD	SOUTH END		29,063										29,063
4	4	YANCEY AVENUE	OLIVE RD	PARAZINE AVE		95,557										95,557
4	4	NORTHPOINTE PLACE	NORTHPOINTE BLV	SE CUL-DE-SAC		28,176										28,176
4	4	WHISPER WAY	SCENIC HWY	WEST END		151,067										151,067
4	4	PLANTATION ROAD	BURGESS RD	WIDTH CHANGE		231,381										231,381
4	4	LATHAM STREET	ACADEMY DR	WYATT ST		18,195										18,195
5	5	GODWIN CEMETARY ROAI CR 4		N/ PVMT END		45,394										45,394

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5	5	PICKETT AVENUE	WYMAN LN	EAST END		17,700										17,700
5	5	CALLOWAY STREET	BOOKER ST	SOUTH&EAST END		109,448										109,448
5	5	WOODRUN ROAD	9 MILE RD	CUL-DE-SAC		248,057										248,057
5	5	WOODRUN ROAD	WOODRUN ROAD	CUL-DE-SAC		27,060										27,060
5	5	WOODRUN LANE	WOODRUN RD	SOUTH END		28,704										28,704
5	5	TARA-DAWN LANE	TARA-DAWN CIRCLE	CUL-DE-SAC		53,998										53,998
5	5	TARA-DAWN CIRCLE	TEN MILE RD	TARA-DAWN CIR		298,364										298,364
5	5	BETMARK ROAD	TEN MILE RD	NORTH END		166,276										166,276
5	5	SQUIRE DRIVE	E KINGSFIELD RD	NORTH END		37,371										37,371
1	1	CANNONADE DRIVE	CR 293	EAST END			80,165									80,165
1	1	CHERBOURG ROAD	MARSEILLE DR	* 420' SOUTH		24,677										24,677
1	1	CRANBROOK AVENUE	FAIRVIEW DR	CLEARWATER AVE		69,801										69,801
1	1	WATKINS TRAIL	ROEBLING TRAIL	DAYTONA DRIVE		76,325										76,325
1	1	ROEBLING TRAIL	LILLIAN HIGHWAY	MOROSO DRIVE		79,024										79,024
1	1	ELKHART CIR	DAYTONA DRIVE	CUL-DE-SAC		26,591										26,591
1	1	DAYTONA CIR	ROEBLING TRAIL	MOROSO DRIVE		84,011										84,011
1	1	MOROSO DRIVE	ROEBLING TRAIL	BUTTONWILLOW TRAIL		71,573										71,573
1	1	SEABRING DRIVE	DAYTONA DRIVE	ROEBLING TRAIL		57,611										57,611
1	1	GULFBAY LANE	SOUTHBAY DRIVE	CUL-DE-SAC		75,167										75,167
1	1	CENTRE STREET	CUL-DE-SAC	CUL-DE-SAC		93,036										93,036
1	1	HEATHERWOOD DRIVE	DOG TRACK RD	CUL-DE-SAC		75,621										75,621
1	1	CREEK RIDGE DRIVE	CUL-DE-SAC	CUL-DE-SAC		177,848										177,848
1	1	BRIDGE CREEK TERRACE	BRIDGE CREEK DRIVE	CUL-DE-SAC		96,697										96,697
1	1	LITTLE CREEK LANE	LILLIAN DRIIVE	ARUBA DRIVE		95,099										95,099
1	1	BLUEBAY LANE	CREEK RIDGE DRIVE	CUL-DE-SAC		62,358										62,358
1	1	LITTLE CREEK DRIVE	ARUBA DRIVE	LITTLE CREEK LANE		123,376										123,376
1	1	SOFTSHOE CIRCLE	CREEK RIDGE DRIVE	CASSIA DRIVE		78,789										78,789
1	1	SOFTSHOE CIR	CASSIA DRIVE	CREEK RIDGE DR		78,789										78,789
2	2	CLEAR LAKE DRIVE	CHANDELLE DRIVE	CUL-DE-SAC		93,427										93,427
2	2	CHANDELLE DRIVE	GULF BEACH HWY	CUL-DE-SAC		502,685										502,685
2	2	CHANDELLE LAKE DRIVE	CHANDELLE DRIVE	BONITA DRIVE		288,171										288,171
2	2	59TH AVENUE (NORTH)	JACKSON ST	MCNAIR LN		16,752										16,752
2	2	GREEN STREET	SOUTH END	JACKSON ST		45,450										45,450
2	2	KINNAR AVENUE	FRANCES DR	46TH AVE		93,231										93,231
2	2	ALMAX COURT	N 57TH AVE	W'LY END		25,500										25,500
2	2	BALDERAS AVENUE	INNERARITY RD	SOUTH END		28,023										28,023
2	2	PAULA AVE	PAULA AVE	PVMT END		22,999										22,999
2	2	EDGEWOOD COURT (SOU	S EDGEWOOD CIR	E'LY CUL-DE-SAC		7,929										7,929
2	2	EDGEWOOD CIRCLE (SOU	JACKSON ST	SE CUL-DE-SAC		64,387										64,387
2	2	EDGEWOOD COURT	JACKSON ST	NORTH END		18,008										18,008
3	3	HAYES STREET	EAST END	E/ H ST		61,618										61,618
3	3	SARATOGA COURT	SARATOGA AVE	EAST END		14,060										14,060
3	3	WRIGHT STREET	T ST	WEST END		25,257										25,257
3	3	CAIN AVENUE	VICKIE ST	CALVERT ST		15,744										15,744
3	3	HAWKINS ROAD	FOWLER AVE	EAST END		27,894										27,894
3	3	FAIRCHILD STREET	1734'E/CHAPEL	CITY LIMITS		119,973										119,973
3	3	J STREET	YONGE ST	N/ SCOTT ST		16,260										16,260

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
3	3	WEAVER STREET	HOPE DRIVE	NORTH END			33,880									33,880
3	3	OAKFIELD ROAD	PALAFX STREET	BURGESS ROAD			162,301									162,301
3	3	ANDREW AVENUE	FAIRFIELD DR	N/ RR CROSSING			83,312									83,312
3	3	MAXWELL STREET	PACE BLVD	L ST			57,143									57,143
4	4	OKALOOSA AVENUE	WALTON ST	WEST END			77,535									77,535
4	4	KIPLING STREET	FAIRCHILD ST	NORTH END			27,034									27,034
4	4	BLOODSWORTH LANE	CHAPEL ST	MARIE AVE			17,354									17,354
4	4	CHAPEL STREET	S/ CITY LIMITS	VERNON ST			11,196									11,196
4	4	FAIRCHILD STREET	1734'E/CHAPEL	CHAPEL ST			101,728									101,728
5	5	SUNSHINE HILL RD	ATMORE HWY	MOLINO RD			820,404									820,404
5	5	OLD CHEMSTRAND RD	HWY 29	MONSANTO PLANT			966,279									966,279
1	1	MARLANE DRIVE	253'S/CLARA ST	GLENDORA ST				14,560								14,560
1	1	MARLANE DRIVE	253' SOUTH	CLARA ST				12,369								12,369
1	1	MARLANE DRIVE	CLARA ST	CERNY RD				81,312								81,312
1	1	GLASS DRIVE	MICHIGAN AVE	E SHORE DR				213,605								213,605
1	1	SHELBY LANE	BEULAH ROAD	WEST END				157,569								157,569
1	1	ORA DRIVE	TANTON ROAD	SOUTH END				187,323								187,323
1	1	BELL RIDGE TRAIL	FOREST RIDGE DRIVE	CUL-DE-SAC				56,511								56,511
1	1	BELL RIDGE DRIVE	9 MILE RD	CUL-DE-SAC				214,324								214,324
1	1	BELL RIDGE CIRCLE	BELL RIDGE DRIVE	CUL-DE-SAC				25,183								25,183
1	1	BELL RIDGE TRAIL	W'LY CUL-DE-SAC	FOREST RIDGE DR				39,131								39,131
1	1	SUNBURY CIRCLE	SUNBURY DRIVE	SOUTHEND				20,533								20,533
1	1	SUNBURY DRIVE	W SHORE DRIVE	SOMERSET DRIVE				40,773								40,773
1	1	FRANK REEDER ROAD	BRIDLEWOOD DR	TOWER RIDGE RD				142,555								142,555
1	1	ROSSI WAY	MEIR HENRY RD	DOWDY DR				30,460								30,460
1	1	TANGEN STREET	LOCKHART ST	YOSHIDA ST				32,325								32,325
1	1	DENVER AVENUE	MICHIGAN AVE	BOULDER AVE				32,322								32,322
1	1	GALAXY COURT	W OF EL DORADO	E OF EL DORADO				30,911								30,911
2	2	ALEXANDRIA DRIVE	N MADISON DR	N/ W WEBSTER				22,919								22,919
2	2	LARUA STREET	N 61ST AVE	N 65TH AVE				68,049								68,049
2	2	EDISON DRIVE	WEBSTER DRIVE	NORTHWEST END				221,349								221,349
2	2	GARFIELD DRIVE	MADISON DRIVE	MADISON DRIVE				355,989								355,989
2	2	ATLANTA AVENUE	GULF BEACH HWY	S/ BRIDGE				9,000								9,000
2	2	GADSDEN STREET	W ST	GRANDVIEW ST				103,740								103,740
2	2	WIGGINS AVENUE	JACKSON ST	SOUTH END				46,520								46,520
2	2	BIRCH AVENUE	N 49TH AVE	FRANCES DR				31,953								31,953
2	2	ALTON ROAD	SHADOW LAWN LN	CHASEVILLE ST				79,755								79,755
2	2	HURD LANE	CITRUS ST E/	PRIVATE DRIVE				19,369								19,369
2	2	RUNYAN STREET	GULF BEACH HWY	NORTH END				32,595								32,595
2	2	T STREET	JACKSON ST	S/* N/BELMONT				35,689								35,689
2	2	WINGATE STREET	RICHMOND ST	EAST END				8,091								8,091
3	3	DIAMOND DIARY RD	US 29	COBB LANE				109,061								109,061
3	3	KELLY AVE	LORETTA AVE	MASSACHUSETTS AVE				114,928								114,928
3	3	LORETTA STREET	PALAFX STREET	PACE BLVD				65,770								65,770
3	3	INDUSTRIAL BOULEVARD	W ST	US 29 / SR 95				150,737								150,737
3	3	INDUSTRIAL BOULEVARD	CR 95-A	US 29 / SR 95				94,101								94,101
3	3	BREEZEWOOD CIRCLE	LEPLEY RD	NORTH END				42,397								42,397

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
3	3	JACQUELYN WAY	US 29 / SR 95	HANSEN BLVD				28,819								28,819
3	3	PERTH AVENUE	LEPLEY RD	NORTH END				31,589								31,589
3	3	AUSTIN STREET	PITTMAN AVE	CR 95A				55,422								55,422
4	4	BEECHWOOD DRIVE	DESERT ST	RAINES ST				52,296								52,296
4	4	BREWSTER STREET	DAVIS HWY	9 MILE RD				20,167								20,167
4	4	ROYCE STREET	SKYLINE DR W/	272'E/DAVIS HWY				72,004								72,004
4	4	DESERT STREET	KIPLING ST	WEST END				30,639								30,639
4	4	JACK STREET	LANGLEY AVE	CITY LIMITS				20,918								20,918
4	4	LEWIS STREET	DAVIS HWY	E/ PVMT CHANGE				106,001								106,001
4	4	MARLOW STREET	ATWOOD DR	FRANK RD				26,185								26,185
5	5	JAKES ROAD	PINEVILLE RD	ALBRITTON				158,329								158,329
5	5	NOKOMIS ROAD	PINEVILLE RD	MEADOWS ROAD				1,085,099								1,085,099
5	5	CITATION DRIVE	PINE FOREST RD	BONANZA DRIVE				116,453								116,453
5	5	BONANZA DRIVE	CITATION DR	GALLOWS RD				128,529								128,529
5	5	GALLOWS RD	CORRAL DRIVE	NORTH END				59,380								59,380
5	5	CORRAL DRIVE	ST REGIS CUTOFF	MUSTANG DRIVE				108,416								108,416
1	1	MIMOSA DRIVE	BELLEFLOWER DR	INDA AVE					55,616							55,616
1	1	BRIARWOOD DRIVE	US 98	N'LY CUL-DE-SAC					122,721							122,721
1	1	68TH AVENUE	NORTH END	JACKSON ST					44,452							44,452
1	1	ABBA ROAD	STILLER LAKE RD	NORTHWEST END					29,426							29,426
1	1	BELLEFLOWER ROAD	FRANCISCAN DR	INDA AVE					85,243							85,243
1	1	COMMERCE PARK DR	COMMERCE PARK CIRCLE	RAMBLER DR					56,992							56,992
1	1	EL DORADO DRIVE	CONTINENTAL DR	WEST END					38,747							38,747
1	1	HERMOSA CIRCLE	WAVERLY DR	GRAYMONT LN					58,781							58,781
1	1	HERTZ STREET	WHITE PINES DR	W'LY S/D LIMITS					22,176							22,176
1	1	MIDAS ROAD	MULDOON RD	STEVENDALE RD					49,153							49,153
1	1	NORTHBURY COURT	INTERSTATE CIR	S'LY CUL-DE-SAC					19,961							19,961
1	1	WOODS ROAD	SASSER LN	SOUTH END					172,465							172,465
2	2	FREMONT AVENUE	BRISTOL AVE	MEDFORD AVE					72,385							72,385
2	2	WOODSMAN COURT	WOODSMAN DR	W'LY S/D LIMITS					18,074							18,074
2	2	FOUNTAIN ABBEY	HUNTINGTON DR	FAIRFIELD DR					85,942							85,942
2	2	GRUNDY STREET	WAYNE AVE	LOWNDE AVE					19,680							19,680
2	2	IONA STREET	BARRANCAS AVE	DEXTER AVE					65,756							65,756
2	2	GADSDEN STREET	ALICE ST	SOUTHWEST END					20,096							20,096
2	2	GALVEZ ROAD	INNERARITY RD	SOUTH END					37,755							37,755
2	2	CHESTNUT STREET	REDWOOD CR	CHESTNUT ST					16,715							16,715
2	2	EDWARD STREET	RICHARD ST	MARY ST					18,999							18,999
2	2	GERALD ROAD	SHERMAN AVE	MERCADO AVE					17,483							17,483
2	2	BROADMOOR LANE	BAYSHORE DR	SR 292					14,271							14,271
2	2	FRANCES DRIVE	KINNEAR AVE	JACKSON ST					59,159							59,159
2	2	LOOP ROAD (NORTH)	BLUE ANGEL PKWY	S LOOP RD					139,111							139,111
2	2	MADISON DRIVE (SOUTH)	NEW MEXICO DR	EDISON DR					250,076							250,076
2	2	EHRMANN STREET	NAVY BLVD	MELDUM AVE					20,533							20,533
2	2	MELDUM AVE	EHRMANN STREET	CHASEVILLE STREET					63,213							63,213
2	2	MELDUM AVE	CHASEVILLE STREET	EAST END					36,300							36,300
2	2	PINEWOOD LANE	NAVY BLVD	RR TRACKS					59,589							59,589
2	2	WATER SPRAY DRIVE	BALDERAS RD	E'LY CUL-DE-SAC					12,472							12,472

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
2	2	YONGE STREET	FERNWOOD STREET	EAST END					19,171							19,171
2	2	BENSON PLACE	JACKSON ST	SOUTH END					16,021							16,021
2	2	BIRCH AVENUE	N 48TH AVE	N 49TH AVE					30,680							30,680
2	2	OMEGA COURT	CHESTNUT ST	NORTHWEST END					11,828							11,828
2	2	PLANETARIUM AVE	MARS DR	NEPTUNE DR					29,349							29,349
2	2	MADISON DRIVE (WEST)	EDISON DR	CURTIS DR					56,620							56,620
2	2	POU STATION DRIVE	SUNSET AVE	SOUTH END					37,304							37,304
3	3	CAROLYN WAY	HANSEN BLVD	US 29 / SR 95					28,616							28,616
3	3	HAYES STREET	PACE BLVD	FAIRFIELD DR					144,402							144,402
3	3	JONES STREET	RAWLS AVE	CR 95-A					80,551							80,551
3	3	MILSTEAD STREET	US 29 / SR 95	EAST END					34,312							34,312
3	3	Q STREET	MAXWELL ST	YONGE ST					34,144							34,144
3	3	TIKI LANE	KENMORE RD	TRAVIS ST					40,856							40,856
3	3	YOAKUM COURT	ARMENIA DR	CONCORDIA BLVD					60,283							60,283
3	3	BRAINERD STREET	PACE BLVD	Y ST					172,765							172,765
3	3	J STREET	JORDAN ST	N/ YONGE ST					62,371							62,371
3	3	NABERS PLACE	CHIMES WAY	CONCORDIA BLVD					22,581							22,581
3	3	PRICE STREET	* 149'S MPLWOOD	S/ BROAD ST					77,075							77,075
3	3	VAN PELT LANE	US 29 / SR 95	CR 95-A					27,329							27,329
4	4	EMILY STREET	TIPPIN AVE	EAST END					50,193							50,193
4	4	FAITH LANE	JOHNSON AVE	KLINGER ST					28,877							28,877
4	4	LANGLEY AVENUE	9TH AVE	CITY LIMITS					163,411							163,411
4	4	LANSING DRIVE	LANIER DR	E/ CITY LIMITS					52,657							52,657
3	3	EVERSON AVENUE	ETTA ST	9 MILE RD					34,066							34,066
5	5	WILLIAMS DITCH ROAD	CR 95A	PARKER ROAD					665,446							665,446
3	3	FRETZ STREET	COVE AVE	BOWMAN AVE					76,267							76,267
5	5	KAYZAN STREET	BOWMAN AVE	WEST END					32,208							32,208
5	5	ZURICH STREET	ZELDA STREET	WESTSIDE DR					20,988							20,988
5	5	ZELDA STREET	ZENDA STREET	SOUTH END					49,676							49,676
5	5	DANA STREET	ZELDA STREET	WESTSIDE DR					21,076							21,076
5	5	RIVERS ROAD	ZELDA STREET	WESTSIDE DR					20,812							20,812
5	5	BRISTOL PARK ROAD	CR 97	DEAD END					177,232							177,232
3	3	BRIESE LANE	OLIVE ROAD	JOHNSON AVE					164,071							164,071
5	5	HAMILTON CROSSING DRI	KINGFIELD ROAD	HAMILTON CROSSING					126,133							126,133
5	5	BOBWHITE DRIVE	HUMMINGBIRD BLVD	NORTH END					277,083							277,083
4	4	WINDING LANE	SCENIC HWY	JOHNSON AVE					105,013							105,013
5	5	CROCKETT ROAD	WEST ROBERTS ROAD	CRICKET RIDGE ROAD					85,536							85,536
5	5	CRICKET RIDGE RD	KINGFIELD ROAD	KINGSFIELD ROAD					167,259							167,259
5	5	CRICKETT CIR	CRICKET RIDGE DRIVE	CUL-DE-SAC					48,869							48,869
5	5	ARCHER ROAD	TATE RD	W/ RR CROSSING					34,451							34,451
5	5	ARIES DRIVE	WESTSIDE DR	WEST END					36,161							36,161
5	5	BOOKER STREET	GRIGGS ST	EAST END					25,291							25,291
5	5	BUXTON WAY	COLWYN DR	W'LY CUL-DE-SAC					10,440							10,440
5	5	CHALET PLACE	JOHNSON AVE	CHALET PL					28,497							28,497
5	5	SUNSHINE HILL ROAD	SUNCREST LN	S/ MOLINO RD					128,884							128,884
5	5	SCEPTER COURT	CR 297A	W'LY CUL-DE-SAC					29,017							29,017
3	3	DETROIT BLVD	BRIDGE	W/ ASHLAND AVE					134,583							134,583

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5	5	CR 297/W ROBERTS ROAD RR CROSSING E/		US 29 / SR 95					25,945							25,945
5	5	FRETZ STREET	COVE AVE	BOWMAN AVE					77,750							77,750
5	5	STINNIS STREET	MUSCOGEE RD	TAYLOR ST					20,115							20,115
5	5	ZENDA STREET	WESTSIDE DR	EAST END					28,886							28,886
1	1	CLEARVIEW AVENUE	FAIRVIEW DR	CLEARWATER AVE						73,647						73,647
1	1	HERTZ STREET	E'LY S/D LIMITS	W'LY CUL-DE-SAC						6,593						6,593
1	1	CLEARWATER AVENUE	BLUE SPRINGS DR	MICHIGAN AVE						138,441						138,441
1	1	CHELLIE ROAD	PINE FOREST RD	CHICAGO AVE						176,574						176,574
1	1	DALLAS AVENUE	MICHIGAN	TUCSON AVE						32,693						32,693
1	1	KING STREET	MULDOON RD	SOUTH END						158,571						158,571
1	1	LAKE JOANNE DRIVE	72ND AVE	61ST AVE						107,874						107,874
1	1	LEMOYNE LANE	MONTCLAIR RD	CHANTILLY WAY						56,948						56,948
1	1	NANDORA AVENUE	COMMUNITY DR	MYSTIC LN						53,580						53,580
1	1	PEPPER LANE	BELLVW PINES RD	W LN LOT 36-B						9,489						9,489
1	1	PIPELINE ROAD	MICHIGAN AVE	BOSWELL DR						81,727						81,727
1	1	PEPPERTREE COURT	S'LY CUL-DE-SAC	N'LY CUL-DE-SAC						16,485						16,485
2	2	ARLINGTON STREET	ANTHONY ST	SOUTH END						18,102						18,102
2	2	BALLARD STREET	ST REGIS DR	S MADISON DR						27,586						27,586
2	2	KINARD AVENUE	N LOOP RD	ROBERTSON RD						48,400						48,400
2	2	MCNAIR LANE	N 57TH AVE	N 59TH AVE						31,599						31,599
2	2	SEAGLADES DRIVE	* 291'E/G B HWY	E/*695'SE/GB HWY						17,921						17,921
2	2	TRENTON DRIVE	POTOMAC DR	NORTHVIEW DR						18,188						18,188
2	2	59TH AVENUE (NORTH)	AURORA AVE	KENDALL AVE						28,876						28,876
2	2	ESSEX CIRCLE	ESSEX RD	SOUTH END						9,260						9,260
2	2	ETHEL WINGATE DRIVE	GULF BEACH HWY	CUL DE SAC						63,277						63,277
2	2	GADSDEN STREET	EAST OF FOYE	WEST OF FOYE						13,052						13,052
2	2	KIRK STREET	MOBILE HWY	JACKSON ST						65,193						65,193
2	2	RENA LANE	ONO AVE	GROTTO AVE						14,254						14,254
2	2	TONAWANDA DRIVE	BRENDA AVE	N 61ST AVE						8,475						8,475
2	2	VANDERBILT ROAD	EMORY DR	FAIRFIELD DR						52,115						52,115
2	2	TRENTON DRIVE	NORTHVIEW DR	EDISON DR						76,902						76,902
2	2	MAYFAIR DRIVE	FOREST PARK DR	CLAIRMONT DR						42,338						42,338
2	2	MASSACHUSETTS AVENUE	9378'E/MOBILE H	8183'E/MOBILE H						70,107						70,107
2	2	PALMETTO AVENUE	W/ CHATTMAN ST	NAVY BLVD						27,319						27,319
2	2	POTOMAC DRIVE	REVERE DR	EDISON DR						53,724						53,724
2	2	PALAO ROAD	BARRANCAS	BAYSHORE DR						23,892						23,892
2	2	MADISON DRIVE (EAST)	NEW MEXICO DR	N WEBSTER DR						49,852						49,852
3	3	AVERY STREET	W ST	P ST						127,794						127,794
3	3	HATTON STREET	D ST	H ST						74,555						74,555
3	3	JORDAN STREET	T ST	W ST						57,600						57,600
3	3	LENOX PARKWAY	CONCORDIA BLVD	W ST						40,115						40,115
3	3	MAXAM STREET	BURGESS RD	NORTH END						29,645						29,645
3	3	ROSALYN WAY	CONCORDIA BLVD	ARMENIA DR						38,473						38,473
3	3	SCOTT STREET	PALAFIX ST	WEST END						52,089						52,089
3	3	CAMELIA DRIVE (EAST)	CONCORDIA BLVD	CONCORDIA BLVD						70,323						70,323
3	3	BLOUNT STREET	T ST	PACE BLVD						86,093						86,093
3	3	CAMPBELL COURT	MAJORS RD	MAJORS RD						16,764						16,764

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
3	3	BELLA DONNA STREET	SOUTH END	PACIFIC ST						13,821						13,821
3	3	BLOUNT STREET	PACE BLVD	T ST						83,942						83,942
3	3	CROSS STREET	RR TRACKS	CRESCENT DR						29,333						29,333
3	3	AVERY STREET	P ST	W ST						125,679						125,679
3	3	HOBART AVENUE	NORTH END	LEPLEY RD						32,091						32,091
4	4	CASCADE DRIVE	SHELL ST	TAMARAC ST						53,136						53,136
4	4	LANGLEY PLACE	LANGLEY AVE	DEAD END						30,666						30,666
4	4	LANIER DRIVE	LANSING DR	CREIGHTON RD						40,187						40,187
4	4	TAMARACK STREET	NORTH END	SOUTH END						43,747						43,747
4	4	WILLIAMSBURG CIRCLE	OLIVE RD	NORTH END						35,092						35,092
4	4	CAMALE CIRCLE	CAMALE DR	EAST END						20,599						20,599
4	4	DELOACH STREET	HENDRIX AVENUE	STARK AVENUE						78,613						78,613
4	4	DESERT STREET	120'W/BEECHWOOD	676'E/DESERT						60,102						60,102
5	5	COMALANDER ROAD	COX RD	E/ CAMPGROUND						55,193						55,193
5	5	BENJULYN ROAD	OLD NOVAK RD	NORTHEAST END						156,740						156,740
3	3	OAKFIELD ROAD (EAST)	RR CROSSING	N/ BURGESS RD						104,180						104,180
5	5	RAINES ROAD	CR 4	CR 168						394,169						394,169
5	5	MAPLE STREET	BOOTH AVE	MONROE AVE						17,197						17,197
5	5	BUCKHEAD TRACE	WM'S DITCH RD	SW S/D LIMITS						54,138						54,138
5	5	CHADSON STREET	CHEMSTRAND RD	EAST END						56,792						56,792
5	5	CIRCLE ROAD	ROCKAWAY RD	PVMT END						80,564						80,564
5	5	CITATION DRIVE	PINE FOREST RD	BONANZA DR						115,913						115,913
5	5	CYPRESS STREET (SOUTH)	CR 99A	S/ PVMT END						86,545						86,545
5	5	EDEN LANE	RR CROSSING	CR 95-A						4,703						4,703
5	5	RIGBY ROAD	BRIDGE	N/ CR 4						108,677						108,677
5	5	WORLEY ROAD	MYSTIC SPRGS RD	EAST END						60,371						60,371
5	5	CHILDERS STREET	520'E/LOU ST	LOU ST						26,598						26,598
5	5	GRAND OAKS BLVD	BRANDERMILL DR	W'LY S/D LIMITS						9,655						9,655
5	5	NIGHTWIND DRIVE	WOODBREEZE DR	N'LY CUL-DE-SAC						15,525						15,525
5	5	PARK LANE WEST	ROCKY AVE	HOMELAND AVE						19,667						19,667
5	5	JUNIPER STREET	CR 99A	N/ PVMT END						132,656						132,656
5	5	LAMBERT BRIDGE ROAD	VELOR RD	BEGIN BRIDGE						866,884						866,884
1	1	FAIRVIEW DRIVE	MICHIGAN	MICHIGAN							225,974					225,974
1	1	BERRYHILL ROAD	WEST END	BRIARWOOD DR						87,296						87,296
1	1	TUPELO AVENUE	CHICAGO AVE	MEMPHIS AVE						16,368						16,368
1	1	MIMOSA DRIVE	INDA AVE	BELLEFLOWER DR						53,885						53,885
1	1	NORTHBURY COURT	S'LY CUL-DE-SAC	INTERSTATE CIR						15,664						15,664
1	1	BOULDER AVENUE	CHICAGO AVE	MEMPHIS AVE						17,453						17,453
1	1	ARTESIAN AVENUE	FAIRVIEW DR	CLEARWATER AVE						67,706						67,706
1	1	RAINBOW AVE	SUN VALLEY DR	BLUE SPRINGS DR						50,219						50,219
1	1	LEMOYNE LANE	CHANTILLY WAY	MONTCLAIR RD						55,552						55,552
1	1	DALLAS AVENUE	TUCSON AVE	MICHIGAN						26,253						26,253
1	1	VENTURA LANE	GRAYMONT LN	PVMT CHANGE						79,161						79,161
1	1	TAMPICO CIRCLE	EAST END	TAMPICO BLVD						7,979						7,979
1	1	WARRIOR COURT	CUL DE SAC	PALE MOON DR						7,568						7,568
1	1	MIDLAND PARK DRIVE	TEMPLE LN	COMMUNITY DR						85,272						85,272
1	1	PEPPERTREE COURT	PEPPERTREE CT	PEPPERTREE LN						17,893						17,893

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1	1	PIPELINE ROAD	BOSWELL DR	MICHIGAN AVE							75,973					75,973
1	1	TINOSA LANE	TINOSA CIR	TINOSA CIR							28,219					28,219
1	1	TUPELO AVENUE	DENVER AVE	LOUISVILLE AVE							15,840					15,840
1	1	SUN VALLEY DRIVE	S/ WIDTH CHANGE	E SHORE DR							47,285					47,285
1	1	EL MATADOR TERRACE	NORTH END	US 98							130,005					130,005
1	1	DUNWALT ROAD	SOUTH END	DUNAWAY LN							102,373					102,373
2	2	WINFRED AVENUE	CANAL DR	INNERARITY RD							38,476					38,476
2	2	58TH AVENUE (NORTH)	FAIRFIELD DR	TONAWANDA DR							140,414					140,414
2	2	WINFRED AVENUE	CANAL DR	INNERARITY RD							38,476					38,476
2	2	CHANDELLE CIRCLE	CHANDELLE DR	CHANDELLE DR							97,563					97,563
2	2	VANDERBILT ROAD	FAIRFIELD DR	EMORY DR							156,117					156,117
2	2	58TH AVENUE (NORTH)	FAIRFIELD DR	TONAWANDA DR							140,414					140,414
2	2	SHOEMAKER STREET	N/ JACKSON	SOUTH END							27,720					27,720
2	2	CR 493/T STREET	FAIRFIELD DR	* @ AVERY							291,627					291,627
2	2	JAPONICA AVENUE	INNERARITY RD	CANAL DR							40,744					40,744
2	2	CALVARY DRIVE	DESMONDE DR	N WEBSTER DR							30,389					30,389
2	2	61ST AVENUE (NORTH)	JACKSON ST	LILLIAN HWY							118,448					118,448
2	2	CALVARY DRIVE	DESMONDE DR	N WEBSTER DR							30,389					30,389
2	2	MAVILLA STREET	SUNDOWN ST	INNERARITY RD							59,962					59,962
3	3	WOODLEY DRIVE	BURGESS RD	OAKFIELD RD							104,544					104,544
3	3	LEBLANC WAY	MONPELLIER DR	LANDES DR							42,231					42,231
3	3	HOBART AVENUE	LEPLEY RD	NORTH END							31,845					31,845
3	3	WILCOX STREET	SUMPTER ST	KERSHAW ST							24,493					24,493
3	3	BARBER STREET	MAYFLOWER AVE	US 29 / SR 95							28,372					28,372
3	3	BELLA DONNA STREET	PACIFIC ST	SOUTH END							16,234					16,234
3	3	LENOX PARKWAY	W ST	CONCORDIA BLVD							38,182					38,182
3	3	BAARS STREET	S ST	W ST							72,395					72,395
3	3	POND AVENUE	ORANGE AVE	JONES ST							112,948					112,948
3	3	MOCCASIN TRAIL	NORTH END	LEPLEY RD							56,907					56,907
3	3	KENMORE ROAD	US 29 / SR 95	MELANIE DR							26,156					26,156
3	3	KYLE DRIVE	NORTH END	KYLE DR							17,478					17,478
3	3	MEMORY LANE	AIRPORT BLVD	PALAFOX ST							73,744					73,744
3	3	OLD FAIRFIELD DRIVE	W/ FERNWOOD AVE	RR CROSSING							42,181					42,181
3	3	YOAKUM COURT	W ST	CONCORDIA BLVD							34,907					34,907
3	3	LLOYD STREET	E/ CITY LIMITS	PACE BLVD							7,568					7,568
3	3	WILDEWOOD AVENUE	LUCERNE AVE	MEDFORD AVE							19,199					19,199
3	3	WHITEHEAD DRIVE	EAST END	PALAFOX ST							46,933					46,933
3	3	R STREET	FAIRFIELD DR	ST MARY AVE							73,627					73,627
3	3	BARBER STREET	WEST END	US 29 / SR 95							17,600					17,600
4	4	GEEKER STREET	STARK AVENUE	TIPPIN AV							25,620					25,620
4	4	HYATT STREET	MCCOY ST	WEST END							30,589					30,589
4	4	LAWTON STREET	PANDORA PL	OLIVE RD							129,219					129,219
4	4	SMITH'S FISH CAMP ROAD	US 90	NORTH END							53,548					53,548
4	4	LANSING DRIVE	673'E/MARIE AVE	256'E/MARIE AVE							16,309					16,309
4	4	BEAUMONT DRIVE	TIPPIN AVE	SHERRILL DR							63,243					63,243
4	4	HONEYWOOD DRIVE	E'LY CUL-DE-SAC	W'LY CUL-DE-SAC							58,960					58,960
4	4	ROYCE STREET	272'E/DAVIS HWY	SKYLINE DR W/							77,709					77,709

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4	4	AGINCOURT RD	CITY LIMITS	ALVARADO RD							6,747					6,747
4	4	BROOKLYN STREET	LAWTON ST	KIPLING RD							64,191					64,191
4	4	DESERT STREET	676'E/DESERT	120'W/BEECHWOOD							61,835					61,835
5	5	CR 99	ATMORE HWY	BEGIN BRIDGE							138,693					138,693
5	5	CR 99	END BRIDGE	LAMBERT BRDG RD							253,508					253,508
5	5	CR 99	WALNT HL SCH RD	N/ GOBBLER RD							241,093					241,093
5	5	CR 99	LAMBERT BRDG RD	WALNT HL SCH RD							95,321					95,321
5	5	CR 99	ROLEY RD	N/ CR 168							214,011					214,011
5	5	CR 99	GOBBLER RD	BEGIN BRIDGE							68,229					68,229
5	5	CR 99	BEGIN BRIDGE	ATMORE HWY							137,940					137,940
5	5	DOCKINS ROAD	BREASTWORKS RD	SOUTH END							82,962					82,962
5	5	CR 99	LAMBERT BRDG RD	END BRIDGE							252,917					252,917
1	1	WOODS ROAD	SOUTH END	SASSER LN								114,058				114,058
1	1	GODWIN LANE	W/ PVMT END	MOBILE HWY								158,048				158,048
1	1	INDIANA AVENUE	COMMUNITY DR	DALLAS AVE								76,927				76,927
1	1	FRANK REEDER ROAD	SPICEWOOD RD	TOWER RIDGE								142,888				142,888
1	1	WAVERLY DRIVE	VENTURA LN	HERMOSA CT								17,072				17,072
1	1	GREEN PINE DRIVE	PAMPAS TRAIL RD	SEAPINE CIR								45,760				45,760
1	1	SEAPINE CIRCLE	SEAPINE CIR	US 98								248,160				248,160
1	1	FRANCLIFF DRIVE	WEST END	RAMBLER DR								22,103				22,103
1	1	PEBBLE DRIVE	GLASS DR	SUN VALLEY DR								35,200				35,200
1	1	SHADETREE CIRCLE	NW CUL-DE-SAC	SHADOW PINES BL								12,555				12,555
1	1	PETRA CIRCLE	NORTH END	BELLVIEW AVE								62,011				62,011
1	1	LUCERNE AVENUE	BRISTOL AVE	CLIFTON AVE								77,440				77,440
1	1	CHELSEA STREET	65TH AVE	68TH AVE								41,800				41,800
2	2	T STREET	S/* N/BELMONT	JACKSON ST								35,708				35,708
2	2	SHOEMAKER STREET	N/ JACKSON	SOUTH END								27,720				27,720
2	2	MELDUM AVENUE	EAST END	CHASEVILLE ST								32,697				32,697
2	2	ETHEL WINGATE DRIVE	CUL DE SAC	GULF BEACH HWY								43,296				43,296
2	2	ROBERTSON AVENUE	NORTH END	N LOOP RD								79,200				79,200
2	2	CARTIER ROAD	VINCENT RD	GULF BEACH HWY								101,249				101,249
2	2	H STREET	N/ TEXAR DR	YONGE ST								169,605				169,605
2	2	X STREET	MOBILE HWY	AVERY ST								158,156				158,156
2	2	STAR LAKE DRIVE	STAR LAKE DR	BRIDGE(484068)								85,272				85,272
3	3	KYLE DRIVE	ROLLING HLS RD	ROLLING HLS RD								88,948				88,948
3	3	LENOX PARKWAY	CONCORDIA BLVD	ARMENIA DR								37,644				37,644
3	3	BRADBERRY PLACE	EAST END	IRVING AVE								11,792				11,792
3	3	OWENS STREET	SOUTH END	TERRY DR								32,971				32,971
3	3	MAXWELL STREET	Q ST	R ST								15,596				15,596
3	3	INDUSTRIAL COURT	S'LY CUL-DE-SAC	W STREET								74,917				74,917
3	3	SHAW AVENUE	DETROIT BLVD	JOHNSON AVE								18,260				18,260
3	3	YOAKUM COURT	ARMENIA DR	HANSEN BLVD								100,662				100,662
3	3	CAPITOL BLVD	FRUITVALE ST	COBB LN								110,587				110,587
3	3	ROANNE LANE	MONTCLAIR RD E	VERSAILLES DR								28,233				28,233
4	4	LOVEJOY STREET	MONROE ST	COPTER RD								61,468				61,468
4	4	ST CEDD AVENUE	ST TIMOTHY AVE	ST ALBAN RD								86,533				86,533
4	4	GEEKER STREET	HENDRIX AVENUE	STARK AVENUE								77,225				77,225

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4	4	ST BARNABAS STREET	ST ALBAN RD	ST AMATUS ST								51,568				51,568
4	4	LANIER DRIVE	CITY LIMITS	FAIRCHILD ST								29,275				29,275
4	4	KARLAND ROAD	LATHAM ST	DAVIS HWY								37,019				37,019
4	4	NOWLINBURY ROAD	WEST END	9TH AVE NORTH								34,496				34,496
4	4	MCALLISTER STREET	N/ CITY LIMITS	NIGHTINGALE ST								35,200				35,200
4	4	YANCEY AVENUE	PARAZINE AVE	OLIVE RD								95,509				95,509
4	4	TIPPIN AVENUE	OLIVE RD	END OF C&G								90,616				90,616
4	4	HENDRIX AVENUE	SOUTH END	OLIVE RD								118,800				118,800
5	5	CONSTITUTION PLACE	UNIVERSITY PARKWAY	600' WEST								61,464				61,464
5	5	CR 99	HWY 97	STATELINE ROAD								1,726,325				1,726,325
5	5	BRADLEY AVENUE	JUDY AVE	JENNINGS ST								30,798				30,798
5	5	KILLAM ROAD	CR 4	CR 4A								366,310				366,310
5	5	CRYSTAL CREEK CIRCLE	SHADOW CREEK DR	E'LY CUL-DE-SAC								13,510				13,510
5	5	OAKFIELD ROAD (EAST)	CR 95-A	E/ RR CROSSING								61,536				61,536
1	1	ESPERANTO DRIVE	MICHIGAN AVE	V ESCONDIDO DR									123,200			123,200
1	1	TRIAD BOULEVARD	CARRIER DR	BLUE ANGEL PKWY									48,987			48,987
1	1	DENVER AVENUE	HOUSTON AVE	BOULDER AVE									31,093			31,093
1	1	EL DORADO DRIVE	CONTINENTAL DR	GALAXY CTS									68,288			68,288
1	1	BLUE SPRINGS DRIVE	FAIRVIEW DR	E SHORE DR									130,411			130,411
1	1	AMIENS WAY	ST NAZAIRE RD	CHERBOURG DR									33,616			33,616
1	1	CUERRO COURT	WEST END	GRAYMONT LN									25,520			25,520
1	1	BELLE CHASSE DRIVE	BELLE CHASSE WY	LI FAIR DR									30,389			30,389
1	1	EL DORADO DRIVE	ATLAS	GALAXY									14,373			14,373
1	1	AVONDALE ROAD	NORTH END	LANETT DR									42,885			42,885
1	1	PEPPERTREE TERRACE	NORTH END	PEPPER TREE LN									79,435			79,435
1	1	CHICAGO AVENUE	TUSCAN AVE	MICHIGAN									30,604			30,604
1	1	NOKOMIS STREET	MINNETONKA ST	MUSCODA ST									54,462			54,462
1	1	PLUMIERA PLACE	MAIKAI DR	KAINUA DR									96,448			96,448
1	1	VENTURA LANE	PVMT CHANGE	LANETT DR									98,971			98,971
1	1	LAS BRISAS DRIVE	SOUTH END	BENT OAK RD									35,317			35,317
1	1	MARSEILLE DRIVE	MONTCLAIR RD	MICHIGAN									66,308			66,308
1	1	DURHAM DRIVE	AVONDALE RD	WICKFORD LN									65,394			65,394
2	2	FLANNAN ROAD	BRYANT RD	KALASH RD									36,569			36,569
2	2	63RD AVENUE (NORTH)	S/ JACKSON ST	ROAD WIDENS									65,511			65,511
2	2	IONA STREET	WILSON AVE	DEXTER AVE									17,307			17,307
2	2	LYNCH STREET	SOUTH END	JACKSON ST									33,264			33,264
2	2	CONRAD COURT	NORTH END	CONRAD ST									8,213			8,213
2	2	GARCON BOULEVARD	INNERARITY RD	CANAL DR									36,300			36,300
2	2	STRICKLAND PLACE	CUL DE SAC	N 59TH AVE									3,579			3,579
2	2	LOOP ROAD (SOUTH)	GULF BEACH HWY	N LOOP RD									261,140			261,140
2	2	3RD STREET	S/ WINTHROP AVE	*380'S/BARANCAS									32,159			32,159
2	2	CATALINA CIRCLE	EAST END	TEAKWOOD CR									35,141			35,141
2	2	60TH AVENUE (NORTH)	SOUTH END	JACKSON ST									28,923			28,923
2	2	58TH AVENUE (NORTH)	MARGARETTA BLVD	LILLIAN HWY									11,440			11,440
2	2	EDWARD STREET	MARY ST	RICHARD ST									17,209			17,209
2	2	CRUZAT WAY	SOUTH END	GORHAM ST									122,222			122,222
2	2	BRUCE STREET	NORTH END	FAIRFIELD DR									61,013			61,013

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
2	2	WARD BOULEVARD	CERVANTES ST	ROSS AVE									42,504			42,504
2	2	ARROWHEAD ROAD	NORTH END	GULF BEACH HWY									112,444			112,444
2	2	DESMONDE DRIVE	EAST END	AMAZON DR									32,853			32,853
2	2	BIRCH AVENUE	N 49TH AVE	N 48TH AVE									29,148			29,148
3	3	RANGER DRIVE	DETROIT BLVD	ELLIOTT ST									77,616			77,616
3	3	MELANIE DRIVE	ANITA AVE	PINESTEAD RD									120,731			120,731
3	3	CAMDEN ROAD	CHEMSTRAND RD	BELLINGTON RD									39,043			39,043
3	3	HOLLINGSWORTH AVENUE	SOUTH END	SHARMON ST									27,480			27,480
3	3	DEASON STREET	NORTH END	MICHIGAN AVE									42,729			42,729
3	3	BURGESS ROAD (WEST)	WEST END	MAXIUM ST									23,931			23,931
3	3	BAYLISS COURT	HANSEN BLVD	ARMENIA DR									65,658			65,658
3	3	PACIFIC STREET	EAST END	PALAFIX ST									47,432			47,432
3	3	BEELER STREET	MILSTEAD ST	PINESTEAD RD									20,944			20,944
3	3	CROSS STREET	W ST	Z ST E/									34,027			34,027
3	3	MICHIGAN AVENUE	E/ RR CROSSING	PIPELINE RD									62,011			62,011
3	3	LUCERNE AVENUE	CLIFTON AVE	BURLINGTON AVE									92,820			92,820
3	3	STRONG STREET	E/ CITY LIMITS	MOBILE HWY									71,524			71,524
3	3	LYDIA AVENUE	VIVIAN DR	MELANIE DR									26,996			26,996
3	3	MATCH STREET	SOUTH END	ENSLEY ST									28,864			28,864
3	3	EL ESTRECHO DRIVE	SOUTH END	OLIVE RD									44,469			44,469
3	3	ROSALYN WAY	HANSEN BLVD	ARMENIA DR									65,804			65,804
3	3	CORA LANE	NW END	COBB LN									66,416			66,416
3	3	HATTON STREET	Z ST	W ST									33,088			33,088
4	4	LOVEJOY STREET	MONROE ST	COPTER RD									61,468			61,468
4	4	ST CEDD AVENUE	ST TIMOTHY AVE	ST ALBAN RD									86,533			86,533
4	4	GEEKER STREET	HENDRIX AVENUE	STARK AVENUE									77,225			77,225
5	5	7TH AVE	OLD CHEMSTRAND	SOUTH END									21,824			21,824
5	5	RIGBY ROAD	STILL RD	E/ BRIDGE									251,639			251,639
5	5	SPRINGMIER PLACE	FLEMING DR	WEST END									53,514			53,514
5	5	RUFUS STREET	ORBY ST	RONDA ST									30,458			30,458
3	3	SAGEBRUSH TRAIL	FOWLER AVE	SOUTHWEST END									57,123			57,123
5	5	CROCKETT ROAD	CRICKET RDG RD	S'LY S/D LIMITS									8,717			8,717
5	5	HARVEST HILL DRIVE	US 29 / SR 95	US 29 / SR 95									48,369			48,369
5	5	MEADOWS ROAD	RR CROSSING	W/ NOKOMIS RD									377,217			377,217
5	5	TELERAN DRIVE	JOEL ST	CHEMSTRAND RD									135,373			135,373
5	5	TIMBER RIDGE ROAD	TIMBER RIDGE DR	CHEMSTRAND RD									91,456			91,456
5	5	ASHFORD ROAD	KINGS RD	E'LY 125'									14,403			14,403
5	5	CAMERO LANE	ST REGIS CUTOFF	SOUTH END									35,605			35,605
5	5	CR 4	12474'W/CR 99	ATMORE HWY									268,344			268,344
5	5	WILLIAMS DITCH ROAD	400'W/WISHBONE	WLMS DITCH LN									68,473			68,473
5	5	AMY STREET	HERSCHELL ST	LAURA ST									31,930			31,930
5	5	BECKS LAKE ROAD	RR CROSSING	PVMT CHANGE									51,108			51,108
3	3	CRYSTAL WELLS PLACE	OLIVE RD	NORTH END									68,150			68,150
5	5	CR 97/BARRINEAU PK RO	ANNIEBELL DR	RIVER ANNEX RD									319,934			319,934
1	1	GLYNQUIST AVENUE	PARDA BLVD	PARDA BLVD										57,327		57,327
1	1	TUPELO AVENUE	LOUISVILLE AVE	MONTGOMERY AVE										15,576		15,576
1	1	TUCSON AVENUE	LOUISVILLE AVE	MONTGOMERY AVE										18,768		18,768

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1	1	WINDSTONE DRIVE	W'LY CUL-DE-SAC	GREENWELL ST										130,827		130,827
1	1	KATYDID COURT	DOWNING DR	MARCUS PT BLVD										23,173		23,173
1	1	BELAIR ROAD	* 1155' WEST	DEAUVILLE WAY										62,113		62,113
1	1	SLASH PINE ROAD	NORTH END	BLUE ANGEL PKWY										54,868		54,868
1	1	HILLCREST AVENUE	COMMUNITY DR	PINE FOREST RD										127,551		127,551
1	1	DOVER AVENUE	HOUSTON AVE	DEERWOOD RD										68,640		68,640
1	1	DALLAS AVENUE	MICHIGAN AVE	BOULDER AVE										30,604		30,604
1	1	TUPELO AVENUE	DALLAS AVE	NASHVILLE AVE										15,664		15,664
1	1	STRATFORD ROAD	PINE FOREST RD	CHELLIE RD										79,347		79,347
1	1	ATLAS STREET	S/ FAIRFIELD DR	*N/EL DORADO DR										39,013		39,013
1	1	ROWE LANE	TOMLINSON RD	CHARBAR DR										28,233		28,233
1	1	PEPPERTREE LANE	NW S/D LIMITS	US 98										63,947		63,947
1	1	RAINBOW AVENUE	BLUE SPRINGS DR	LAGOON DR										15,273		15,273
1	1	LITTLE CREEK LANE	S'LY S/D LIMITS	LILLIAN HWY										86,533		86,533
1	1	MARSEILLE DRIVE	SOUTH END	MONTCLAIR RD										49,925		49,925
1	1	BELLEAU WOOD COURT	W'LY CUL DE SAC	CARRIER DR										15,204		15,204
1	1	BRIDLEWOOD ROAD	FRANK REEDER RD	BRIDLEWOOD DR										59,180		59,180
2	2	TALLADEGA TRAIL	CHEROKEE TR	TONAWANDA DR										59,498		59,498
2	2	IONA STREET	WISTERIA AVE	POPPY AVE										17,356		17,356
2	2	59TH AVENUE (NORTH)	ANNETTE ST	MARGARETTA BLVD										51,656		51,656
2	2	BRENDA AVENUE	61ST AVE	TONAWANDA DR										120,413		120,413
2	2	GARY AVENUE	AVERY ST	MORENO ST										27,378		27,378
2	2	63ND AVENUE (NORTH)	S/ ROAD WIDENS	LILLIAN HWY										96,898		96,898
2	2	VEDEE LANE	MONTCLAIR RD E	ROCHELLE DR										37,644		37,644
2	2	58TH AVENUE (NORTH)	KENDALL AVE	AURORA AVE S/										14,144		14,144
2	2	ELECTRA LANE	COBIA LANE	CHALLENGER WAY										47,227		47,227
2	2	WILL SHIVER LANE	FAIRFIELD	NORTH END										52,976		52,976
2	2	BECKSTROM ROAD	AVON RD	CAMBRIA DR										27,911		27,911
2	2	ALEXANDRIA DRIVE	EDISON DR	N/W WEBSTER DR										91,989		91,989
2	2	V STREET	S/ CITY LIMITS	BLOUNT ST										82,280		82,280
2	2	MASSACHUSETTS AVENUE	8183'E/MOBILE H	811'E/MOBILE HW										432,491		432,491
3	3	ARCADIA ROAD	CAMDEN RD	BELAND RD										45,418		45,418
3	3	WEBB LANE	MOBILE HWY	DOGWOOD DR										48,351		48,351
3	3	MORENO STREET	GREEN ST	EAST END										83,502		83,502
3	3	LEE STREET	525'E/J ST	J ST										25,667		25,667
3	3	CROSS STREET	D ST	I ST E/										92,444		92,444
3	3	WEAVER STREET	NORTH END	HOPE DR										33,880		33,880
3	3	KOKOMO ROAD	BELAND RD	BELLINGTON RD										21,164		21,164
3	3	HERRINGTON DRIVE	CUL-DE-SAC	CHANNING										34,907		34,907
3	3	LOIRE WAY	MONTCLAIR RD E	VERSAILLES DR										25,544		25,544
3	3	COBB LANE	NORTH END	CAPITOL BLVD										77,440		77,440
3	3	AARON DRIVE	CHANNING PL	LANCER DR										19,243		19,243
3	3	HOYT STREET	OAKFIELD RD	FORSHALEE RD										18,304		18,304
3	3	VIVIAN DRIVE	TINA AVE	ANITA AVE										61,468		61,468
3	3	DEVANE STREET	US 29 / SR 95	CR 95-A										79,200		79,200
3	3	STRONG STREET	E/ N ST	CITY LIMITS										61,404		61,404
3	3	RALEIGH CIRCLE	DETROIT BLVD	DETROIT BLVD										126,632		126,632

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
3	3	HERMAN AVENUE	PACE BLVD	S ST										86,338		86,338
4	4	DOGWOOD TERRACE	CUL DE SAC	CREIGHTON RD										37,840		37,840
4	4	BRISKEY COURT	WEST END	DUVAL ST										23,447		23,447
4	4	FONTAINE STREET	E/ CITY LIMITS	DAVIS HWY										50,844		50,844
4	4	RAINES STREET	HENDRIX AVE	STARK AVE										76,364		76,364
4	4	PHENIX PLACE	NORTH END	ATWOOD DR										15,312		15,312
4	4	DEWRELL SQUARE	NORTH END	JOHN CARROLL DR										17,478		17,478
4	4	LANIER DRIVE	NORTH END	FAIRCHILD ST										27,534		27,534
4	4	HENCYE DRIVE	9 MILE RD	SANDPIPER ST										35,552		35,552
4	4	CASCADE DRIVE	DAVIS HWY	LEON ST										32,971		32,971
4	4	FRAZIER STREET	EAST END	GRAVES RD										24,092		24,092
4	4	CHARTER OAKS COURT	NE CUL-DE-SAC	CHARTER OAKS DR										16,485		16,485
5	5	SANTA ROSA ROAD	N PLAZA RD	WELL LINE RD										193,541		193,541
5	5	BENJULYN ROAD	NORTHEAST END	OLD NOVAK RD										155,320		155,320
5	5	LAMBERT BRIDGE ROAD	E/ WALKER RD	END BRIDGE										131,780		131,780
5	5	RAYMAR STREET	NORTH END	9-1/2 MILE RD										34,848		34,848
5	5	OAKFIELD ROAD (EAST)	N/ BURGESS RD	RR CROSSING										103,899		103,899
5	5	CHALET PLACE	CHALET PL	JOHNSON AVE										20,533		20,533
3	3	ROSALYN WAY	PALAFIX PKWY	HANSEN BLVD										10,756		10,756
5	5	CHILDERS STREET	520'E/LOU ST	CHEMSTRAND RD										192,955		192,955
5	5	JUDY AVENUE	NORTH END	OLD CHEMSTRAND										22,147		22,147
5	5	CEDARTOWN RD	CR 95A	5315' EAST										233,860		233,860
5	5	BRENTCO ROAD	PVMT CHANGE	ZIGLAR RD										75,328		75,328
5	5	RANSOM STREET	WASHINGTON ST	BOOKER ST										17,258		17,258
5	5	CR 184/QUINTETTE ROAD	W/ RR CROSSING	ROCKY BRANCH RD										519,376		519,376
5	5	PINE BARREN ROAD	BOGIA RD	S/ PVMT END										271,223		271,223
1	1	MONTEGO DRIVE	NORTH END	CONTINENTAL DR											66,997	66,997
1	1	YOSHIDA STREET	MOBILE HWY	TANGEN ST											39,248	39,248
1	1	LOCKHART STREET	MUSCODA ST	MOBILE HWY											75,739	75,739
1	1	DALLAS AVENUE	BELLVIEW AVE	SEATTLE AVE											59,156	59,156
1	1	MEADSON ROAD	BAUER RD	MEADSON CIR											153,355	153,355
1	1	BRISTOL AVENUE	MEDFORD AVE	MICHIGAN AVE											47,862	47,862
1	1	BERLING ROAD	SOUTH END	SAUFLEY FLD RD											55,768	55,768
2	2	REVERE DRIVE	ALEXANDRIA DR	EDISON DR											63,184	63,184
2	2	ESSEX ROAD	FOREST PARK DR	CLAIRMONT DR											41,800	41,800
2	2	COBIA STREET	SEAGLADES DR	GULF BEACH HWY											14,789	14,789
2	2	HARVEY STREET	77TH AVE	72ND AVE											67,007	67,007
2	2	KIRK STREET	MOBILE HWY	AVERY ST											155,310	155,310
2	2	47TH AVENUE (NORTH)	YORKSHIRE AVE	JACKSON ST											71,231	71,231
2	2	65TH AVENUE (SOUTH)	MYRTLE HILLS CR	PENTON											23,985	23,985
2	2	GREEN STREET	MOBILE HWY	JACKSON ST											72,453	72,453
2	2	ELIASBERG STREET	BAINBRIDGE AVE	WINTON AVE											105,307	105,307
2	2	HOLMES DRIVE	CHANGE IN WIDTH	WINTHROP AVE											33,684	33,684
2	2	RUNYAN STREET	GULF BEACH HWY	WINTHROP AVE											21,804	21,804
2	2	LINDA STREET	N 57TH AVE	DELUNA DR											62,773	62,773
2	2	LAKWOOD ROAD	WEIS LN	* @ ALBA PLENA											75,191	75,191
2	2	SEAGLADES DRIVE	E/ FLAMINGO ST	*2322'SE/G B HY											13,772	13,772

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
2	2	MADISON DRIVE (NORTH)	ALEXANDRIA DR	CURTIS DR											80,764	80,764
2	2	GAFFNEY STREET	LEGAIR CR	WIGGINS AVE											25,960	25,960
2	2	GRAUPERA STREET	MILLS AVE	PAULDING AVE											51,480	51,480
2	2	UTAH COURT	NORTH END	NEW YORK DR											7,040	7,040
2	2	HALE STREET	NORTH END	WABASH AVE											28,160	28,160
2	2	DIXON LANE	ODESS LN	BARRANCAS											22,220	22,220
2	2	CHANDELLE DRIVE	W'LY S/D LIMITS	E'LY S/D LIMITS											76,384	76,384
2	2	ALVIN DRIVE	N'LY END	GULF BEACH HWY											38,192	38,192
3	3	SCOTT STREET	WEST END	PALAFX ST											50,796	50,796
3	3	ST MARY AVENUE	S ST	PACE BLVD											80,725	80,725
3	3	VAN PELT LANE	US 29 / SR 95	W STREET											126,133	126,133
3	3	HANSEN BOULEVARD	BEVERLY PKWY	MICHIGAN AVE											33,831	33,831
3	3	DODGE ROAD	HANCOCK LN	DUCHESS RD											57,904	57,904
3	3	KELVIN TERRACE	NORTH END	BORDEAUX ST											95,979	95,979
3	3	JORDAN STREET	W ST	T ST											55,264	55,264
3	3	LARUA STREET	GRANDVIEW ST	W ST											88,264	88,264
3	3	L STREET	CITY LIMITS	JORDAN ST											70,576	70,576
3	3	MOSS LANE	VAN PELT LN	BEGIN C & G											66,645	66,645
3	3	OAKFIELD ROAD (WEST)	CR 95-A	US 29 / SR 95											131,902	131,902
4	4	ELY ROAD	COPTER RD	JOHNSON AVE											315,573	315,573
4	4	COPTER ROAD	891' EAST	PAUL STARR RD											65,340	65,340
4	4	BULEVAR MENOR	CR 399/VIA DE LUNA	CR 399/VIA DE LUNA											52,037	52,037
4	4	KIRSTEN DRIVE	NW CUL-DE-SAC	LANGLEY AVE											38,309	38,309
4	4	BETA LANE	SOUTH END	FAIRCHILD ST											26,869	26,869
4	4	OLD SPANISH TRAIL ROAD	TRADEWINDS DR	OLIVE RD											137,163	137,163
4	4	NORTHPOINTE COURT	E'LY CUL-DE-SAC	NORTHPOINTE BLV											25,227	25,227
4	4	PAUL STARR DRIVE	PVMT CHANGE	COPTER DR											86,240	86,240
4	4	CORTO DRIVE	RIO VISTA DRIVE	RIO VISTA DRIVE											38,573	38,573
4	4	ROSEMONT COURT	W'LY CUL-DE-SAC	ROSEMONT DR											8,741	8,741
4	4	PENNY AVENUE	N/CITY LIMITS	HELEN ST											5,432	5,432
4	4	LEESBURY DRIVE	WEST END	9TH AVE (NORTH)											37,840	37,840
4	4	WHISPER DRIVE	BAYWOODS LN	WHISPER WAY											89,760	89,760
4	4	TIPPIN AVENUE	CITY LIMITS	OLIVE RD											120,804	120,804
4	4	EMILY STREET	EAST END	TIPPIN AVE											48,459	48,459
5	5	MORGAN ROAD	BEGIN BRIDGE	CR 99A											340,208	340,208
5	5	HORSEMEN'S PATH	DEER RIDGE ROAD	SOUTHERN OAKS											48,693	48,693
5	5	JENNINGS STREET	WYMAN LN	OLD CHEMSTRAND											38,108	38,108
5	5	PINE FOREST ROAD	ATMORE HWY	3928' SOUTH											191,794	191,794
5	5	RAYMAR STREET	9-1/2 MILE RD	NORTH END											90,550	90,550
5	5	SHADOW CREEK DRIVE	SHADOW RIDGE DR	CROOKED OAK DR											69,894	69,894
5	5	STILL ROAD	CR 4	RIGBY ROAD											146,381	146,381
5	5	TIMBER RIDGE DRIVE	CHEMSTRAND RD	WEST END											116,451	116,451
5	5	WHIPPOORWILL DRIVE	EAGLE DR	EAST END											73,837	73,837
5	5	SPRING CREEK CIRCLE	E'LY CUL-DE-SAC	SHADOW CREEK DR											18,891	18,891
5	5	PINE FOREST ROAD	3928' SOUTH	ATMORE HWY											192,036	192,036
5	5	JENNINGS STREET	OLD CHEMSTRAND	WYMAN LN											39,111	39,111
3	3	ALEXIA AVENUE	BROAD ST	DUNKIRK ST											16,427	16,427

Public Works/Resurfacing LOST Projects

District	C/D	Project	From	To	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5	5	BECKS LAKE ROAD	PVMT CHANGE	RR CROSSING											51,333	51,333
5	5	CR 97/BARRINEAU PK RO	CHURCHHOUSE BR	COWDEVIL CREEK											364,760	364,760
Total					\$5,332,597	\$5,338,562	\$5,372,091	\$5,044,026	\$5,716,491	\$5,279,679	\$5,384,864	\$5,284,185	\$5,213,089	\$5,483,277	\$5,403,475	\$58,852,337

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
9		SoE	Voting Tabulation System	Update/Replacement				133,227								133,227
3		Detention	Jail Construction Phase II	Replacement of the Main Jail beds.												73,000,000
9			OLFx Phase II	Completion of the construction of OLFx												??
9		Public Works/Transportation	Beulah Expressway South	New limited access expressway (Nine Mile Road to US 29)												12,500,000
		Public Works/Transportation	Blue Angel Pkwy	Sorrento Road to US 98 4 laning												15,000,000
2		Public Works/Transportation	Patton Drive Realignment	GB Hwy to Patton Dr.												6,900,000
5		Public Works/Transportation	Ten Mile Road	Road Widening and Drainage improvements												4,200,000
5		Public Works/Transportation	Muscogee Road	Hwy 29 to Countyline												8,050,000
3		Public Works/Transportation	Gregory Street Ramp Closure	Closure of the I-110 Gregory Street Ramp. FDOT will not fund.												250,000
4		Public Works/Transportation	Olive Road West Phase I Sidewalk	Cody Land to existing sidewalk												860,000
3		Public Works/Transportation	Olive Road West Phase II Sidewalk	Cody Land to CR95A												1,100,000
3		Public Works/Transportation	Chemstrand Road Sidewalk (South)	Johnson to Nine Mile Rd												720,000
5		Public Works/Transportation	Chemstrand Road Sidewalk (Central)	Nine Mile Rd to Ten Mile Rd.												1,500,000
1		Public Works/Transportation	Muldoon Rd. Sidewalk	Cerny Rd to Saufley Field Rd.												660,000
1		Public Works/Transportation	Muldoon Rd. Sidewalk	Saufley Rd. to Bellview												420,000
2		Public Works/Transportation	61st Ave. Sidewalk	Tonawanda Dr. to Fairfield Dr.												400,000
5		Public Works/Transportation	Chemstrand Rd. North Sidewalk	Ten Mile Rd to Kingsfield Rd.												1,500,000
5		Public Works/Transportation	Hwy. 29 (Pensacola Blvd) Sidewalk	Existing sidewalk to Nine Mile Rd.												3,800,000
5		Public Works/Transportation	W Roberts Road Sidewalk	Pine Forest Rd to Tate Rd.												1,400,000
5		Public Works/Transportation	Kingsfield Rd. Sidewalk	297A to Tate Rd.												2,200,000
2		Public Works/Transportation	Blue Angel Sidewalks	Sorrento Road to back gate of NAS.												1,600,000
9		Public Works/Transportation	Jackson Street Sidewalk	Fairfield to New Warrington Rd.												2,620,000
1		Public Works/Transportation	Patricia Dr. Sidewalk	Santa Barbara to Fairfield												900,000
2		Public Works/Transportation	Tonawanda Dr. Sidewalk	Mobile Hwy. to 61st Ave.												622,500
3		Public Works/Transportation	W St. Sidewalk	Airport Blvd. to Hwy 29												480,000
4		Public Works/Transportation	Johnson Ave. Sidewalk	Davis Hwy. to Olive Road												2,400,000
5		Public Works/Transportation	Kingsfield Rd. Sidewalk	Old Palafox to Chemstrand												1,350,000
2		Public Works/Transportation	Old Corry Field Road Sidewalk	Jackson St. to Lillian Hwy.												818,400
3		Public Works/Transportation	Jordan St. Sidewalk	Pace Blvd o W. St.												437,500
5		Public Works/Transportation	Stefani Rd. Sidewalk	Nine Mile Rd to W. Roberts Rd.												1,500,000

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
2		Public Works/Transportation	Bauer Road Sidewalk	10' Shared Path - Lillian Hwy.												3,000,000
5		Public Works/Transportation	Pine Forest Road Sidewalk	Nine Mile Rd. to W. Roberts Road												1,500,000
		Public Works/Transportation	9th Avenue/Langley/Tippin	Major Intersection improvements. Estimated \$6m in ROW and \$20m CST/CEI												26,000,000
		NHS/CRA	Sewer Expansion	Sewer Expansion in CRA areas												5,200,000
2		NHS/CRA	W. Navy Blvd. Construction	Traffic Congestion Plan												10,000,000
4		Public Works/Transportation														10,000,000
2		Natural Resources	Perdido Key Public Access	East of PK State Park - Matching Funds	1,000,000		1,000,000		1,000,000							3,000,000
2		Natural Resources	Perdido Key Public Access	Parking/Bathrooms/Showers/ADA Access		200,000	200,000	200,000	200,000	200,000	200,000					1,200,000
4		Natural Resources	Beach Nourishment	Pensacola Beach - Matching Funds	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,500,000
9		Natural Resources	Vehicle Replacement	Code Enforcement, Mosquito Control	50,000		50,000		50,000		50,000		50,000		50,000	300,000
		Natural Resources	Beach Enhancement	Place Sand from Pensacola Pass on Johnson Beach - Matching Funds	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,100,000
		Natural Resources	Reef Monitoring	Boat Engine Replacement - Marine Resources			50,000									50,000
		FloridaWest	FloridaWest	FloridaWest Operational Funding	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	6,050,000
		Public Works/Drainage	BASIN STUDY: Carpenters Creek Upper Olive Area Sub-Basin Study (Start w/LOST3 Drainage Basin Study Fund initiative)	Master Drainage Plan Study specific to the Olive Road Area, the primary upper basin draining through the City, with drainage concept focus on Olive Road Sidewalks. Depending upon funding, the Study expansion may extend to other areas in the portion of basin within City Limits, to implement the FDEP approved Bacteria Pollution Control Plan (BCA).												400,000
3 & 4		Public Works/Drainage	Youpon/Pebble Creek/Deerfield	Reduce area flooding by enlarging existing ponds and increasing area culvert capacities.												663,785
1		Public Works/Drainage	Stagecoach/Wilshire/Mobile Highway	Increase capacity of drainage structure at Mobile Highway and improve downstream channel to prevent roadway overtopping and residential flooding.												70,699
1		Public Works/Drainage	Lake Charlene/Querido Heights-Warrington Basin Branch B	Reconstruct Lake Charlene overflow structure and outfall ditch. Reconstruction of the 69th Avenue drainage system to reduce discharges to Lake Charlene, increase the capacity of the 61st Avenue drainage system, and increase the capacity of the 61st Ave, Kittyhawk Drive, Lake Charlene Lane, and Myrtle Hill Circle drainage system. Solutions presented in the Master Drainage Plan can be replaced by Lake Charlene Phase 2 (Bridletrail outfall)												6,765,919

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1		Public Works/Drainage	Avondale Estates - Bayou Marcus Branch E	Roadway/drainage improvements for Cerny Road area and area North of Cerny to provide possible pond outfall solutions for Saufley Field - Muldoon Area Ponds. Concept plans requires further study for alternate pond outfall alternative considering Velma Pond expansion.												3,300,000
1		Public Works/Drainage	Lanette Drive	Drainage improvements of another portion of Avondale; Construct new stormwater system for the area around Lanett Drive to reduce flooding in the area.												1,000,000
1		Public Works/Drainage	Pine Forest/Klondike Road	Construct two new retention/detention ponds and increase capacity of driveway culverts along Klondike Rd to reduce peak flows downstream, and reduce scour.												2,116,233
1		Public Works/Drainage	Lake Francis outfall at Pine Forest Road (Tributary 10-A of Eight Mile Creek Basin Study_)	Tributary 10-A of Eight Mile Creek Basin Study: Increase the capacity of the culvert under Pine Forest Road at Lake Francis to decrease roadway flooding and accommodate the improved secondary sewer system.												58,307
1		Public Works/Drainage	Bronson Airfield design 3 (entire)	Construct a pond over the entire Bronson Airfield property.												27,631,968
1		Public Works/Drainage	Tributary 16-A of Eight Mile Creek begins at Belgium Rd south of Holly Hill Rd and enters the main channel north of Pine Forest Rd	Increase the capacity of the structures at Belgium Road and Lillie Lane to minimize roadway flooding.												50,273
1		Public Works/Drainage	Bridlewood Rd (at Mobile Hwy)	Construct two stormwater ponds, remove the culvert under Bridlewood and construct a new culvert under Nine Mile Road to prevent yard and road flooding.												929,651
1		Public Works/Drainage	Magaha Area/Nine Mile Road	Improve channel and increase capacity of the upstream structure along Nine Mile Road to prevent roadway overtopping and yard flooding.												1,240,677
1		Public Works/Drainage	Godwin Lane - Bayou Marcus/Millview Study Branch F	Construct new stormwater system for the area around Godwin Lane including two stormwater ponds. Drainage Problem at 3035 Godwin Lane												5,320,591
1		Public Works/Drainage	Pensacola Heights- Branch F	Modify the existing collection system serving Pensacola Heights and construct a new detention pond. Area of Dallas, Nashville, Chicago, Montgomery, Louisville, and Denver Ave												4,352,877
1		Public Works/Drainage	South Bronson Airfield Ditch Block	Construct ditch blocks in the ditch south of Bronson Airfield. (Treatment only)												142,730

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1		Public Works/Drainage	Bayou Grande Basin Study BB9-Carrier Dr Channel Improvements	Clear and regrade channel downstream of the culvert on Carrier Dr. to alleviate road flooding.												8,427
1		Public Works/Drainage	Frank Reeder Rd culvert and swales	Construct drainage swale adjacent to roadway and culvert under Frank Reeder Road.												100,168
1		Public Works/Drainage	Shelby Lane	Construct a ditch along the road and a culvert under Shelby Lane.												95,670
1		Public Works/Drainage	Bronson Airfield design 2 (Eastern Side)	Construct a pond on the eastern side of the Bronson Airfield property.												9,767,981
1		Public Works/Drainage	Isaacs Rd	Construct a ditch along Isaacs Road and a new culvert under Beulah Road.												114,800
1		Public Works/Drainage	Royal Pines - Bayou Marcus/Millview Study Branch B	Construct new stormwater system for the Royal Pines subdivision to reduce flooding in the area.												2,908,721
1		Public Works/Drainage	Main channel crossing at Mobile Hwy	Raise the elevation of the Mobile Highway Bridge 2.5 feet to prevent over-topping.												2,539,818
1		Public Works/Drainage	Ridgewood Park - Bayou Marcus/Millview Study Branch B	Construct new stormwater system for the Ridgewood Park subdivision to reduce flooding in the area.												2,524,334
1		Public Works/Drainage	Deerwood Drive - Bayou Marcus/Millview Study Branch F	Increase the capacity of the Deerwood Drive stormwater system and outfall pipe.												1,971,838
1		Public Works/Drainage	Serenity Circle (pond)	Construction of stormwater pond adjacent to Serenity Circle.												113,945
1		Public Works/Drainage	Frank Reeder Rd ditch	Construct a ditch along Frank Reeder Road.												68,655
1		Public Works/Drainage	Hurst Hammock	Construct an additional culvert under Hurst Hammock and install flap valves on the downstream side of the culverts to prevent the propagation of seawater from tidal action.												6,190,233
1		Public Works/Drainage	Sal Tillo - Bayou Marcus/Millview Study Branch C	Improve the stormwater collection system serving the area around Sal Tillo Street.												188,060
1		Public Works/Drainage	Imperial Drive - Bayou Marcus/Millview Study Branch B	Construct new stormwater system for the area around Imperial Drive to reduce flooding in the area.												526,033
1		Public Works/Drainage	Saint James Place-Warrington Basin Study Branch C	Construct a new stormwater system for the St James Place/Dowdy Drive area.												902,785
1		Public Works/Drainage	Aileron Ave - Bridge Creek/Heron Bayou Basin Branch B	Install a new storm sewer system along Aileron Avenue and increase the capacity of the existing culvert under Dog Track Road to reduce roadway flooding.												189,379
1		Public Works/Drainage	Tatnall Street - Bridge Creek/Heron Bayou Basin Branch D	Extend the existing ditch northward into the bayou to reduce flooding.												163,750
1		Public Works/Drainage	Pearson Rd- Bayou Marcus/Millview Basin Branch C	Construct new stormwater system for the area around Pearson Road to reduce flooding in the area.												1,364,488
1		Public Works/Drainage	Ailanthus Drive and Bauer Drive (culverts)	Upgrade culvert near intersection of Ailanthus Drive and Bauer Drive.												301,051
1		Public Works/Drainage	Bronson Airfield design 1 (northeast corner)	Construct a pond in the northeast corner of the Bronson Airfield property.												1,017,098

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
1		Public Works/Drainage	Bellview and East Fence/Saufley Road	Provide conveyance system to Sauflay Field C&D Pond from Bellview												1,500,000
1		Public Works/Drainage	61st Ave - Bayou Marcus/Millview Basin Branch D	Increase the capacity of the 61st Avenue stormwater system to reduce flooding in the area.												374,139
2		Public Works/Drainage	Treasure Hills Drainage	Install drainage upgrades, stormwater pond w/pond site purchase, and drainage rehabilitation in area of Avon, Medina, and Gulf Beach Hwy												760,000
2		Public Works/Drainage	Elsa Area Drainage	Drainage project to address flooding in the area of Elsa Avenue South of Lillian from 48th Avenue over to Feldor Avenue including 49th, 50th, 52nd, State Street, Kinear Avenue, and Martha Ave												2,600,000
2		Public Works/Drainage	Gulf Beach Manor	Install drainage upgrades from Gulf Beach Hwy through Grainger Ave, Gerald Rd, Weller Ave, and Aileen Dr to address yard, street, and home flooding during severe storm events												200,000
2		Public Works/Drainage	Jamison Street Branch F - Warrington Basin Study (connect to Lexington Terrace Ponds)	Construct new stormwater system along Jamison Street and Rue Max Street, with concept revision to direct discharge Lexington Terrace pond to improve WQ for Bayou Chico, and reduce discharges to the Barrancas Avenue System.												2,000,000
2		Public Works/Drainage	Beach Haven Area Drainage and Sewer Northwest	Roadway/drainage and sewer improvements (NW of Fairfield to Gulf Beach Highway)												6,000,000
2		Public Works/Drainage	Emory Drive- Warrington Basin Study Branch K	Construct a new stormwater system along Emory Drive, Stanford Road, Stetson Road, and Vanderbilt Road with a new stormwater pond at the eastern end of Tulip Drive.												637,509
2		Public Works/Drainage	Bayou Grande Basin Study P1- Bainbridge Culvert (also Part of Beach Haven South)	Replace existing culvert on Bainbridge with a larger pipe to prevent road overtopping.												44,945
2		Public Works/Drainage	Manchester Street and Druid Drive Drainage	Drainage improvements to address yard, street, and school (Warrington Elementary) flooding												300,000
2		Public Works/Drainage	Bayou Grande Basin Study P7- Bay Meadows Treatment Pond	Provide treatment pond for existing residential development north of Bay Meadows Dr. This will not affect downstream properties. Consider Soldier Creek stream restoration as part of this project.												212,361
2		Public Works/Drainage	Bayou Grande Basin Study S2- Athens Ave Culvert	Enlarge the existing culvert on Athens in order to prevent road flooding. This improvement will not negatively impact downstream properties or other improvements.												18,000
2		Public Works/Drainage	Bayou Grande Basin Study S1- Americus Ave Culvert	Enlarge the existing culvert on Americus in order to prevent road flooding. This improvement may impact other improvements.												12,000

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	2	Public Works/Drainage	Reef Road (Coral Creek Subdivision)	Installation of 3 curb inlets and ~400 LF piping to address ponding water at the Reef -Coral Street intersection and to address home flooding in severe storm events.												100,000
	2	Public Works/Drainage	Bayou Grande Basin Study E1 - Gulf Beach Hwy Outfall Improvement	Increase the culvert size along Gulf Beach Hwy culvert between Brigadier and Richmond. The downstream channel to Winthrop St will be regraded and shaped to provide positive flow to the Winthrop culvert. This improvement will not affect downstream properties.												73,035
	2	Public Works/Drainage	Edgewater Drive - Warrington Basin Study Branch F	Extend and increase the capacity of the stormwater system on Edgewater and Chaseville Streets. Construct an outfall ditch and discharge pipe into Bayou Chico.												1,572,096
	2	Public Works/Drainage	Bayou Grande Basin Study CC1- Sidney Culvert	Enlarge existing culvert to prevent road flooding along Sidney Rd.												10,000
	2	Public Works/Drainage	Bayou Grande Basin Study R1- Weller Dr. Culvert	Replace and increase the existing culvert along Weller Dr. to prevent road overtopping. This improvement will not negatively impact downstream properties.												55,000
	2	Public Works/Drainage	Bayou Grande Basin Study P3- Fairfield Storm Sewer at Gulf Beach	Replace existing storm collection with a larger system to prevent road overtopping.												106,743
	2	Public Works/Drainage	Bayou Grande Basin Study Y2- Kinard Drainage System	Increase and extend existing roadside ditch system along Kinard Ave. and Robertson Rd. to control road and yard flooding.												179,778
	2	Public Works/Drainage	Bayou Grande Basin Study P2- Gulf Beach Storm Sewer at Fairfield	Replace existing storm collection with a larger system to prevent road overtopping.												78,653
	2	Public Works/Drainage	Eaton Rd - Warrington Basin Study Branch K	Construct a new stormwater system along Eaton Road from Feldor to Adkinson Drive with a discharge to an existing county pond per Warrington Basin Study Branch K.												1,219,351
	2	Public Works/Drainage	Coral Village Storm Drainage Replacement	Reduce flooding by replacing failing storm pipe within drainage easement. Road Department has repaired pipe in immediate area. However, pipe condition indicate future potential failures.												300,000
	2	Public Works/Drainage	Coral Creek West -Bayou Grande Basin Study BB4- Windward Ct Outfall Improvements	Complete ditch system to the West of Grande Bahama to address yard flooding. Clean and grade ditch outfall in Coral Creek.												13,483
	2	Public Works/Drainage	Roosevelt - Warrington Basin Study Branch K	Construct a new stormwater system along 61st, 59th, 60th, 63rd, and 65th streets with a new stormwater pond west of 61st street.												4,512,150
	2	Public Works/Drainage	Beach Haven NW: Bayou Grande Basin Study P6- Athens St. Ditch Improvements	Improve and regrade existing ditch along Athens and Gulf Beach Hwy to decrease road flooding.												8,427

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
	2	Public Works/Drainage	Bayou Grande Basin Study Y1- Robertson Channel Improvements	Increase and extend existing roadside ditch system along Robertson Rd to control road and yard flooding.												106,743
	2	Public Works/Drainage	Bayou Grande Basin Study L1- Cousineau Rd. Outfall	Replace the outfall from Cousineau Rd. to Bayou Grade by an outfall ditch in order to prevent street flooding.												25,281
	2	Public Works/Drainage	Bayou Grande Basin Study CC2- Sidney Culvert	Enlarge existing culvert to prevent road flooding along Sidney Rd.												16,854
	2	Public Works/Drainage	Bayou Grande B1- New Storm Drainage System	Construct a new street collection system consisting of roadside swales and culverts along 1st and 2nd streets to reduce roadway flooding. Improvement is an independent project and will not affect downstream properties.												308,994
	2	Public Works/Drainage	Bayou Grande Basin Study P5- Grundy Culvert	Enlarge the existing culvert on Grundy in order to prevent road flooding. This improvement may impact other improvements.												25,843
	2	Public Works/Drainage	Indigo @ Landfall Subdivision & Gulf Beach Hwy	Drainage System Improvements to provide improved outfall system from Landfall subdivision to accommodate drainage from Gulf Beach Hwy flowing through private subdivision pond and drainage system.												300,000
	2	Public Works/Drainage	Bayou Grande Basin Study E2- Brigadier St. Culvert	Increase the culvert size on Brigadier St. to prevent road flooding. This Improvement may have a negative impact on downstream roadway flooding.												33,708
	2	Public Works/Drainage	Bayou Grande Basin Study P4- Bay Meadows Dr. Culvert	Replace the existing culvert on Bay Meadows Dr. with larger pipes to prevent road flooding.												56,181
	2	Public Works/Drainage	Bayou Grande Basin Study BB8- Vonna Jo Discharge Structure	Provide stormwater pond on Vonna Jo Circle with a discharge structure to control the water level and time of detention.												14,045
	2	Public Works/Drainage	49th Av - Warrington Basin Study Branch K	Construct a new stormwater system along 49 the Ave with a discharge to the existing county pond on Lillian Highway.												1,648,952
	2	Public Works/Drainage	Davenport Drainage	Drainage System Improvements contributing to Davenport Bayou												200,000
	3	Public Works/Drainage	Beverly Parkway Basin Branch C- Twelve Oaks Area	Construct a new collection system for the Twelve Oaks Area with a discharge to the FDOT system. Connection to the FDOT system will limit design to the 3 year event.												2,522,300
	3	Public Works/Drainage	Beverly Parkway Basin Zone D- Brentwood	Expand the stormwater systems on Cary Memorial Drive and Armenia Drive to Carolyn Way, Jacquelyn Way, Virginia Way, Palm Court, Concordia Street, and Chimes Way and tie into the existing system on Hardy Place. Connection to the FDOT system will limit design to the 3 year event.												3,596,439
	3	Public Works/Drainage	Catholic High Basin Zone A South - South of Avery Street	Construct new collection system to prevent street flooding. This improvement will not have negative impacts on downstream improvements.												1,440,260

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
3		Public Works/Drainage	Beverly Parkway Basin Branch E-west side of Hwy 29 on Mason Lane	Construct a new collection system along Hwy 29 and Mason Lane along with a new pond for the system to connect to.												1,077,800
3		Public Works/Drainage	Beverly Parkway Basin Branch I-Moss Lane tie in at Van Pelt Lane	Construct new stormwater system along Moss Lane.												237,810
3		Public Works/Drainage	Johnson Ave Drainage (East of Briese Ln)	Remove/Replace faulty storm pipe from Pine Ridge Lane to Johnson Ave, Address pipe flow Crystal Wells pond, Address two 24" pipe feeding one 24" pipe down to outfall in Gulf Power Easement.												400,000
3		Public Works/Drainage	Olive Manor & Lincoln Park Drainage	Drainage System Improvements with a creek restoration/preservation												1,200,000
3		Public Works/Drainage	Beverly Parkway Basin Branch G-Andrew Ave and Coons Ave	Extend the stormwater collection system along Andrew Avenue and Coons Avenue.												1,319,873
3		Public Works/Drainage	Lakewood/Millwood Terrace-Warrington Basin Branch F	Construct new stormwater collection system in the Lakewood Road area with a stormwater pond at Lakewood Road and Addison Avenue with an outfall under Lakewood Drive to Bayou Chico.												4,510,975
3		Public Works/Drainage	West Highlands	Warrington Master Plan Branch I: Proposed new system located on Kirk Street and extend from West Avery Street to West Gonzalez Street and the surrounding area. This new system requires the acquisition and construction of a new retention/detention pond.												2,700,000
3		Public Works/Drainage	Breise Lane between Jeffry and Olive Road	Extend existing Johnson Ave drainage system to relieve roadway and yard flooding.												100,000
3		Public Works/Drainage	Catholic High Basin Zone A North - North end of the basin around Mission Street	Expand pond storage by expanding existing pond and constructing a new pond as well as expanding and increasing existing collection to prevent home and street flooding. This improvement will not have negative impacts on downstream properties.												3,330,650
3		Public Works/Drainage	Thompson Bayou Main Channel	Construct new stormwater pond at Airway Drive near the end of the Thompson Bayou main channel and increase the capacity of the existing culvert at Airway Drive.												2,009,815
3		Public Works/Drainage	Tributary 21-A of Eight Mile Creek (south of Site 6, through the pit at Bush Street and enters the main channel south of Detroit Blvd)	Increase the capacity of the pond south of Bush Street. Increase the capacity of the culvert at Bush Street to prevent roadway flooding. Expand the channel in this area to increase capacity and prevent out-of-bank flooding. Relocate and increase the capacity of the structure at Nine Mile Road to line up with the improved channel.												1,628,090

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
3		Public Works/Drainage	Hernandez Street pond site 3	Construct a new pond on Hernandez St. to reduce flood staging in surrounding and downstream. This improvement will not negatively impact downstream properties/impacts.												1,195,738
3		Public Works/Drainage	New 36 Inch Pipe Outlet Along Hernandez Street	Construct a new collection system and outfall connection to the existing system to decrease flood stages in the surrounding areas. This improvement could have impacts on all downstream properties.												2,232,400
3		Public Works/Drainage	Beverly Parkway Basin Branch B-North Portion- Lookout Drive	Construct a stormwater system along Lookout Drive West Michigan Avenue, and Rock Island Place with a discharge to the FDOT pit.												1,128,009
3		Public Works/Drainage	Main channel crossing at a private driveway located between Ashland Rd and Interstate 10	Raise the road height by constructing a bridge at the private driveway crossing of the main channel to prevent road overtopping and reduce flooding.												92,885
3		Public Works/Drainage	Catholic High Zone C Drainage	Re-evaluate previous basin study solution (a new discharge trunk line with storm sewer extensions, treatment swales, and underground vaults) to determine whether ponds or direct piping produces the greatest impact.												9,000,000
3		Public Works/Drainage	Catholic High Basin Zone B - Intersection of "S" Street and Avery Street and consist of a large storm sewer system running up "S" Street to Leonard Street	Increase and expand existing storm collection system and provide stormwater treatment. Provide tie-ins to outfall proposed in "Begins at the intersection of Avery Street and run south to Gonzalez Street, west to "U" Street and south on "U" Street to its discharge point to Maggie's Ditch." This improvement can only be constructed after the completion of the proposed outfall trunk line.												3,850,727
3		Public Works/Drainage	Improve Open Ditch Outlet Terminating at Fairfield Drive	Enlarge outlet orifice for open ditch flowing to Fairfield Drive. This will not negatively impact downstream properties/improvements.												21,000
4		Public Works/Drainage	Rawson Lane Drainage and Resurfacing	Infrastructure drainage improvements and resurfacing												400,000
4		Public Works/Drainage	Breezy Lane (between Jeffry and Olive Road)	Relieve roadway and yard flooding, by expending a system to connect to the existing drainage system on Johnson Ave												
4		Public Works/Drainage	Ellyson Industrial Park Drainage	Miscellaneous Infrastructure drainage improvements to address roadway flooding and pavement failures at Grow Road, Copter Road, and East pond expansion, and resurfacing.												1,000,000
4		Public Works/Drainage	Via DeLuna Drainage at Pensacola Beach RV Resort	System should be cleaned of sediment and checked regularly. Increased system capacity should be considered.												287,470
4		Public Works/Drainage	Thompson Bayou - Scenic Hills Basin Study Tributary A	Construct a new stormwater pond between University Parkway and Shoal Creek Drive.												1,736,479

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
4		Public Works/Drainage	Pensacola Beach Blvd Stormwater Outfall Upgrades	Installing stormwater treatment on the outfall in the vicinity of the marina within the existing stormwater easement												401,121
4		Public Works/Drainage	Calle Juela Drainage at Via DeLuna	Regrade to a grate inlet with outfall through an exfiltration pipe												93,595
4		Public Works/Drainage	Calle Traviesa Drainage at Via DeLuna	Regrade to a grate inlet with outfall through an exfiltration pipe												93,595
4		Public Works/Drainage	Siguenza Drive Drainage	Construct a small retention area at the bend adding a new inlet at the location of the flooding												93,595
4		Public Works/Drainage	Via DeLuna Side road Connection Drainage Improvements	Drainage Improvements												334,270
4		Public Works/Drainage	Visitor Information Center Access Road Drainage	Regrading and repaved roadway to add slope and positive outfall to drainage inlets												93,595
5		Public Works/Drainage	Well Line Rd Home Flooding	Increase the capacity of the culvert under Well Line Road to reduce roadway and home flooding. Connect the Well Line Road culvert to the culvert running under Forrest Street to minimize water flowing across the property (this will require permission or easements from two property owners).												67,472
5		Public Works/Drainage	Hwy 29 (North of Bet Raines Rd)	Increase the capacity of culverts under Highway 29 and modify the surrounding ditch area to reduce roadway flooding.												323,506
5		Public Works/Drainage	International Paper Area	Increase capacity of drainage system in order to reduce roadway overtopping and upstream flood stages.												367,980
5		Public Works/Drainage	Ten Mile Road at Stefani Dr.	Increase the collection system size along Stefani Drive and Ten Mile Road and increase the capacity of the culverts under Midway Drive to reduce extensive flooding in the area. Improvement may have a negative effect on downstream properties.												393,265
5		Public Works/Drainage	Ten Mile Creek from Pine Forest to Stefani Dr.	Reconstruct Ten Mile Creek from Pine Forest to Stefani Drive to provide additional storage capacity to reduce extensive flooding in the area. Improvement may have a negative effect on downstream properties												8,988,914
5		Public Works/Drainage	Ten Mile Creek from Stefani Drive to Roberts Rd.	Reconstruct Ten Mile Creek from Stefani Drive to Roberts Road to provide additional storage capacity to reduce extensive flooding in the area. Improvement may have a negative effect on downstream properties.												10,674,335
5		Public Works/Drainage	Tate Road North of Petty St	Increase capacity of roadway culvert crossings to prevent overtopping of Tate Road												13,269
5		Public Works/Drainage	Filly Rd	Increase capacity of culvert crossing to prevent overtopping of Filly Rd												5,000
5		Public Works/Drainage	Creekwood Drive	Increase capacity of culvert at Creekwood Drive to prevent roadway overtopping												7,000

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5		Public Works/Drainage	Chestnut Rd to Hwy 29	Remove accumulated sediment from the upstream side of the Chestnut Road bridge in order to lower downstream velocities. Replace the culverts under Molino Road and Chestnut Road with bridges to prevent roadway overtopping and increase flow capacity.												1,027,014
5		Public Works/Drainage	NA-Ashland Park Joint ECUA funded sewer and drainage	Improve Box Culverts at Rodney, Joel and Childers Streets.												100,000
1		Public Works/Drainage	Frank Reeder Rd & Rebel Rd	Reconstruct the swale in the area near Rebel Road and construct a culvert under Frank Reeder Road.												49,523
5		Public Works/Drainage	Hwy 97 (East of Hwy 29)	Increase the capacity of the culverts under Highway 97 to decrease likelihood of roadway flooding.												201,759
5		Public Works/Drainage	11 Mile Creek Basin Study Zone 5	increase capacity of pipe under Green Hills Rd and construct a pond near urban drive to alleviate area flooding.												3,619,643
5		Public Works/Drainage	Shadow Ridge Drive - Meadowview Lane	Drainage Improvements proposed w/in unopened County RW in coordination with adjacent property to address property damage and erosion for the accumulation of development; primarily 801 SHADOW RIDGE DR and adjacent vacant lot 805 SHADOW RIDGE DR.												30,000
5		Public Works/Drainage	Hwy 29 (North of Quintette Rd.)	Replace the existing culverts under (divided) Highway 29 north of Quintette Road with two bridge structures to increase flow capacity and prevent roadway overtopping.												2,412,936
5		Public Works/Drainage	Hwy 29 (Jack's Branch Q13)	Replace the existing culverts under (divided) Highway 29 with two bridge structures to increase flow capacity and prevent roadway overtopping.												2,410,815
5		Public Works/Drainage	Hwy 29 (South of Omega Drive)	Increase the capacity of the culverts under Highway 29 south of Omega Drive to reduce roadway flooding.												331,272
5		Public Works/Drainage	Hwy 29 (North of Hwy 97)	Increase the capacity of the culverts under Highway 29 near North Highway 95A to prevent flooding.												283,017
5		Public Works/Drainage	Hwy 97 at Elementary School	Increase the capacity of the two culverts under Highway 97 near the Molino School and connect them with an earthen ditch. This will prevent roadway flooding.												297,927
1		Public Works/Drainage	Frank Reeder Rd & Beulah Rd	Reconstruction of the ditch and installation of culverts where necessary to provide a defined drainage path.												64,153
5		Public Works/Drainage	Greenbrier Pond Parcel property acquisition	This is a traffic capacity projects with funding												
5		Public Works/Drainage	Hwy 29/Tate School Road	Increase capacity of culverts to prevent overtopping of Tate Road												187,331

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5		Public Works/Drainage	Ten Mile Creek from Roberts Rd North to Kingfield Rd	Reconstruct the creek to provide additional storage volume and increase the culvert capacity under Roberts Road, Dolphin Street, Tate Road, and Kingsfield Road to prevent flooding to structures. Improvements may have a negative effect on downstream properties.												4,494,457
5		Public Works/Drainage	Carrington Lakes	Repair outfall erosion at the private subdivision pond to prevent further erosion and possible wetland impacts.												276,893
5		Public Works/Drainage	Ashton Brosnaham Park	Construct a new stormwater pond at the end of Bet mark Lane with a ditch connecting runoff from the recreational center to the pond.												1,568,144
5		Public Works/Drainage	Northcreek and Valley Ridge Area Drainage Joint Sanitary Sewer Project	Drainage and sanitary sewer improvements in Northcreek Subdivision and in the adjacent Deer Run and Valley Ridge subdivisions, as well as on Bison Road and Motley Court												2,500,000
5		Public Works/Drainage	Rittenberry Drive and Madrid Road	Increase the capacity of the culverts under Rittenberry Drive and Madrid Road and deepen the roadside ditches to prevent home flooding.												70,597
5		Public Works/Drainage	Well Line Rd	Increase the capacity of the culverts under Well Line Road to reduce roadway flooding. Clear debris and large pieces of concrete pipe from the downstream channel to facilitate stormwater flow.												58,461
5		Public Works/Drainage	Stacey Rd (at the bridge)	Clear and grade the existing channel area and construct an improved concrete outfall channel to provide adequate stormwater conveyance and reduce yard and building flooding.												45,290
5		Public Works/Drainage	Stacey Rd at Quintette Rd	Increase the capacity of the culverts under Stacey Road and Quintette Road and construct a ditch that connects them to prevent roadway and home flooding.												127,811
5		Public Works/Drainage	Quintette Rd (North of Welcome Circle)	Increase the capacity of the culverts under West Quintette Road and replace the existing grate inlet to decrease roadway flooding. These improvements may have a negative impact on downstream properties.												59,474
5		Public Works/Drainage	Ponderosa Drainage Positive Outfall System	Expand existing pond to accommodate contributing basin; Pond still needs a positive outfall system to be compliant with Code, and prevent future property owner flooding.												2,243,000
5		Public Works/Drainage	Ryale Road Drainage	Water stands in the roadway												90,000
5		Public Works/Drainage	Staff Drive (Sheppard Grove)	Runoff from Tate School to private drainage easement causing yard flooding, of which property owners has built/encroached with a deck. Property owner has been referred to MSBU process.												40,000

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5		Public Works/Drainage	Ten Mile Road Drainage and Roadway Improvements	Chemstrand to Palafox: Needing property acquisition and construction funds \$2.5M for drainage and \$2.5M transportation												2,500,000
5		Public Works/Drainage	Beulah Road Ditch	Clean out existing culvert and construct a new ditch to convey stormwater to the culvert.												90,039
5		Public Works/Drainage	11 Mile Creek Basin Study Zone 6 (Amanda Lane & 9 1/2 Mile Road)	increase culvert capacity under Amanda lane and 9 1/2 mile road (seems to be partial overlap with 94 priority 19)												258,586
5		Public Works/Drainage	Intersection of Hwy 29 and Hwy 97	Construct a dry pond and conveyance pipes at the corner of Highway 97 and Crabtree Church Road to contain and control downstream stormwater runoff. Increase the capacity of culverts running under Highway 29 to reduce roadway flooding.												558,138
5		Public Works/Drainage	11 Mile Creek Basin Study Zone 8 (Kingsfield Road near Pompano Street)	Increase culvert capacity to reduce area flooding.												99,466
5		Public Works/Drainage	Landfill Berm (Perdido River South Basin)	Raise the berm east of the landfill to prevent an existing pond from overtopping.												623,520
5		Public Works/Drainage	Brookhill Drive	Replace the existing culverts under Brookhills Drive with a bridge span to increase flow capacity under the road and decrease roadway, yard, and home flooding. Set a minimum finished floor elevation for any new homes built along the road in order to prevent structure flooding.												409,429
5		Public Works/Drainage	Piney Lane	Construct a ditch along the road and a culvert under Piney Lane.												101,294
5		Public Works/Drainage	Nims Lane Drainage Project	Nims Lane receives stormwater from a basin of approximately 29 acres. This basin extends just east of Holsberry Road and just north of Holsberry Lane. This area is prone to flooding due a lack of a positive outfall or stormwater conveyance system. Discharge from this conveyance system is expected to be routed to the Holsberry Pond												400,000
5		Public Works/Drainage	Perdido Rd West of Balboa Road	Increase the capacity of the culverts under Perdido Road to decrease roadway and yard flooding. This will negatively effect downstream properties and should be performed in conjunction with other Balboa Road improvements.												43,814
5		Public Works/Drainage	Daylilly Road	Increase the capacity of the culverts under Daylilly Road to decrease roadway overtopping. This improvement may have a negative effect on downstream homes, so the downstream ditch should be considered in construction plans.												49,488

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5		Public Works/Drainage	Stacey Rd (at the bend)	Regrade the right-of-way and increase the capacity of the culverts under Stacey Road to prevent roadway and yard flooding.												93,335
5		Public Works/Drainage	Schaag Rd at Stokes Pond	Place riprap along the channel from Stokes Pond to the cross drain inlet to prevent channel erosion. Replace the upstream headwall to prevent headwall failure and roadway undermining.												98,040
5		Public Works/Drainage	Crabtree Church Rd at Abbott Lane	Replace the existing culverts under Crabtree Church Road with a bridge to reduce roadway flooding.												927,730
5		Public Works/Drainage	Bet Raines Rd (East of Bridge)	Increase the capacity of the culverts underneath Bet Raines Road and construct an earthen ditch to improve flows and reduce yard flooding.												75,991
5		Public Works/Drainage	Bridge on Bet Raines Rd	Improve flow conditions through the bridge area by removing trees and brush from the flow path and ensuring a 6 foot clearance below the bottom of the bridge.												17,000
5		Public Works/Drainage	Chestnut Rd South	Increase the capacity of the culverts under Chestnut Road to decrease roadway flooding and possible home flooding.												101,837
5		Public Works/Drainage	Quintette Rd (at Welcome Rd)	Increase the capacity of the culverts under Quintette Road and improve the downstream channel in order to reduce roadway flooding.												51,489
5		Public Works/Drainage	Schaag Rd Bridge at Jack's Branch Tributary P	Replace the existing bridge with a new bridge that has sufficient hydraulic capacity to prevent roadway overtopping.												695,188
5		Public Works/Drainage	Chestnut Rd North	Raise the elevation of Chestnut Road increase the flow capacity of the culverts to decrease roadway flooding.												271,465
5		Public Works/Drainage	Risen Drive and Bonanza Drive	Upgrade the culvert under Bonanza Drive and obtain drainage easement over downstream ditch to reduce roadway flooding at the intersection. Improvement may have a negative effect on downstream properties.												101,125
5		Public Works/Drainage	River Annex Road bridge	Reconstruct the bridge over River Annex Road to a higher elevation.												623,519
5		Public Works/Drainage	SR 297-A/Meander Road	Increase capacity of culverts to prevent overtopping of State Road 297-A												61,024
5		Public Works/Drainage	Perdido Rd at Saverna Park	Increase the capacity of the culverts near Perdido Road to prevent roadway overtopping.												166,774
5		Public Works/Drainage	Cedar Tree Lane (Hwy 29 Side Drain)	Lower and increase the capacity of the culverts under Cedar Tree Lane to prevent roadway flooding. Rebuild the downstream ditch in order to provide a positive grade away from the cross drain.												137,132

Projects for Consideration

District	C/D	Agency	Project	Description	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
5		Public Works/Drainage	Cedar Tree Lane (at Cedar Point Rd)	Increase the capacity of the culverts under Cedar Tree Lane to prevent roadway flooding. The roadway in this area should also be paved to decrease sediment buildup in the culverts.												85,872
5		Public Works/Drainage	Welcome Rd (at the bend)	Increase the capacity of the culvert under Welcome Road to prevent roadway overtopping and add end treatments and riprap to prevent erosion.												47,062
5		Public Works/Drainage	Crabtree Church Rd (East of Chestnut Rd)	Increase the capacity of the culverts under Crabtree Church Road to decrease roadway flooding.												51,767
5		Public Works/Drainage	Schaag Rd (North of Hwy 196)	Raise the surface elevation of a portion of Schaag Road and increase the capacity of the culverts underneath to prevent roadway overtopping.												351,943
5		Public Works/Drainage	Beulah Rd sag near bridge	Regrade Beulah Road to prevent overtopping. Improvement may have a negative effect on downstream properties.												248,732
5		Public Works/Drainage	Monroe Avenue	Increase the capacity of the culverts under Monroe Avenue to decrease roadway flooding. This may have negative impacts on downstream properties.												90,647
1 & 2		Public Works/Drainage	Bayou Grande Basin Study BB10- Liberty Church Discharge Structure	Provide stormwater pond at Liberty Church with a discharge structure to control the water level and time of detention.												14,045
2 & 3		Public Works/Drainage	West Cervantes at Westworth	Correct road flooding in area with no drainage system												600,000
3 & 4		Public Works/Drainage	BASIN STUDY: Carpenters Creek South Basin Study (primarily located in City Limits)	Master Drainage Plan Study to continue South into the City Limits from the Olive Road North area Sub-basin draining through the City. Depending upon funding, the study may extend to other City areas of the basin to implement a Bacteria Pollution Control Plan (BCA); requires joint City funding since basin is primarily City.												400,000
9	9	Sheriff	Sheriff Facilities	Evidence Storehouse, Firing Range, Precinct Improvements												21,118,330
2	9	Pensacola Bay Center	Ice Hockey Improvements	Ice Plant Replacement = \$1.5m, Dasher/Glass System=\$200k, Ice Pro Deck=\$160k, Scoreboard Controls=\$50k												1,910,000
2	9	Pensacola Bay Center	Bay Center Improvements	Center Hung Video Board=\$620k, Sound System upgrade=\$400k, Arena Lighting upgrade=\$600k, ADA upgrades=\$215k, Parking lot resurface=\$220k.												2,055,000
4	9	Pensacola State	Baars Building	Construction of a facility for workforce development.												1,300,000
9	9	Pennies for Progress/FloridaWest	Economic Development	Economic Development Projects												71,688,986
Total																\$531,023,398

Available LOST III

#	District	Project	Available
Public Facilities			
09PF0012	2	Downtown Parking Garage	1,000.33
14PF3008	8	ECAT Vehicles	2,548.60
05AD0029	3	One Stop	138.17
09AD0013	2	Tech Park Infrastructure	74,929.58
17PF3882	2	AV System BCC Chambers and COC	171,158.90
09PF0023	3	Wedgewood School	306,275.38
		Total	<u>\$556,050.96</u>
Neighborhood & Human Services			
08PS0048	8	Animal Transport Unit	16,429.00
		Total	<u>\$16,429.00</u>
Parks & Recreation			
12PR1688	8	Land Acquisition	400,000.00
14PR2982	2	YMCA Property	13,050.00
		Total	<u>\$413,050.00</u>
Environmental Services			
		Environmentally Sensitive Lands	
	8	Acquisition	200,000.00
10NE0022	2	Jones Creek Restoration East	2,065.07
08NE0072	2	Perdido Key HCP	2,816.56
09NE0022	2	Perdido Paddle Trail	29,040.00
		Total	<u>\$233,921.63</u>
Fire Servies			
11FS1088	8	Rapid Intervention Team Packs	35,000.00
		Total	<u>\$35,000.00</u>
Public Safety			
08PS0048	8	Animal Transport Unit	16,999.62
05PS0018	8	Public Safety Facility	258,207.71
		Total	<u>\$275,207.33</u>
Detention			
14SH2738	8	Detention Vehicle Replacement	333,100.00
		Total	<u>\$333,100.00</u>
Transportation & Drainage			
12EN1915	5	Chemstrand Rd sidewalks	3,525.00
13EN2161	1	Pine Forest Rd and Chellie	50,000.00
		Total	<u>\$53,525.00</u>
Total			<u>\$1,916,283.92</u>

Committee of the Whole

5.

Meeting Date: 07/13/2017

Issue: Introduction of Ask MyEscambia

From: Joy Tsubooka, CMR Manager

Information

Recommendation:

Introduction of Ask MyEscambia

(Shawn Fletcher - 15 min)

A. Board Discussion

B. Board Direction

Attachments

Ask MyEscambia Presentation

Welcome to

Ask

 PUBLICSTUFF  Accela



Ask *my* escambia



Connecting residents to county services

Desktop iPhone Android Blackberry

 **Why are we changing?**

- The application is easier to use for citizens and employees
- Places the organization in a better position to address 311
- The application provides better communication with citizens


 **What is the cost differential?**

- There is no significant cost increase
- There is more functionality




Ask *my* escambia


Connecting residents to county services
Desktop iPhone Android Blackberry

 **ABOUT**

- Ask MyEscambia is a digital system that allows citizens and staff two-way communication, without the resident having to call or come into our offices.
- Staff can track requests, create reports and collect data including customer satisfaction ratings. It also serves as a type of social media or crowd sourcing, as residents can comment and share information.
- Replaces our current public records and service request systems, FOIA and GovQA.


 **WHERE TO FIND**

- Download the Ask MyEscambia app in the Apple App Store, Windows Store, Google Play Store or BlackBerry App World.
- Desktop users will find it on our website at MyEscambia.com/ask





Ask *my* escambia

Connecting residents to county services
Desktop iPhone Android Blackberry

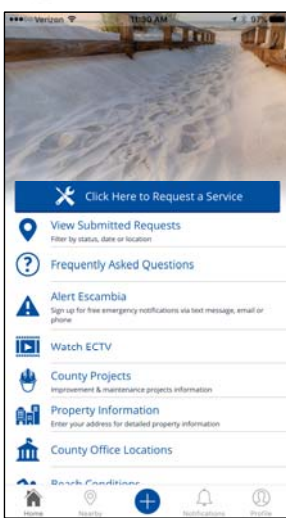
 **Mobile Icon**

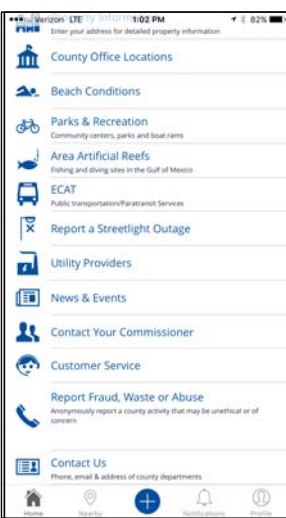
After downloading the app on a mobile device, the icon looks like this on a home screen:




 **Mobile Main Menu**

The mobile app menu contains links and phone numbers for frequently asked information. All but two items, the request a service and FAQ buttons, point to non-Ask MyEscambia features. This menu is not available on the desktop version.



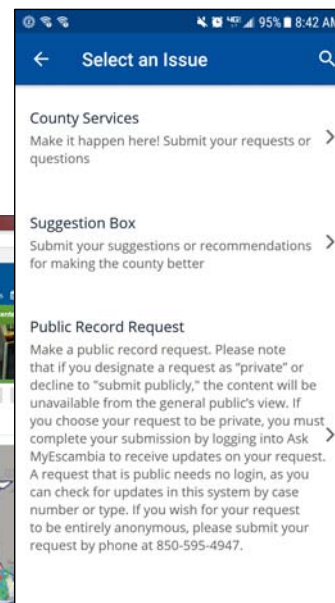
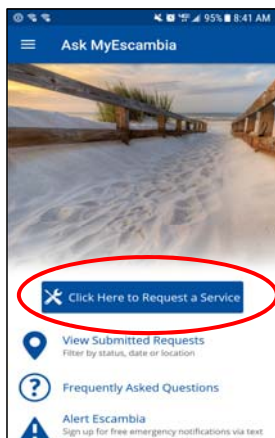


Note: Different operating systems may look slightly different, but will function similarly.



Requesting a Service

The “Click Here to Request a Service” button takes residents to the “Select an Issue” menu, where they can begin selecting the category that best fits their request needs. This is also the point where the desktop version, which will be found at MyEscambia.com/Ask starts.



Ask my escambia



Connecting residents to county services
Desktop iPhone Android Blackberry

County Services Requests

Residents will have most of their questions, feedback or requests for direct services answered from this screen. While not every county service or question possible is found here, you will find the most commonly requested items as provided by your departments, feedback from customer service positions and by looking at the history of requests found in GovQA. Over 70 options are available under the following categories:

- Accessibility
- Animal Services
- Building and Development
- Code Enforcement
- Request Home Smoke Detector
- Mosquito Control
- Mowing
- Parks, Boat Ramps & Community Centers
- Pensacola Beach
- Plant/Insect/Reptile/Fish Identification
- Stormwater/Drainage
- Streets and Sidewalks
- Traffic Calming or Streetlights Requests
- Tree Trimming/Removal
- Veterans Services




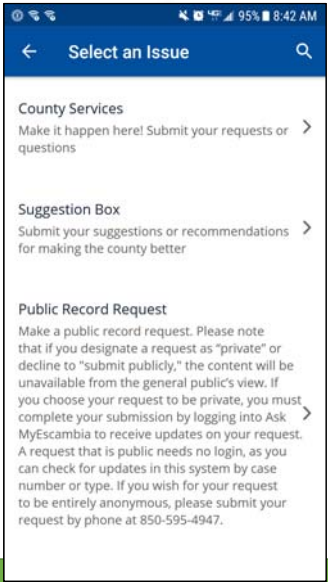
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Desktop iPhone Android Blackberry

Suggestion Box

The Suggestion Box area is where residents can give general feedback on anything county-related. Choices include:

- What Can We Improve? Tells us what department or facility you visited and how we can improve.
- Compliments and Commendations: Was our staff particularly helpful? Did you really enjoy a new park? Tell us what you liked!
- Suggest a New County Service, Program or Project





Select an Issue

County Services
Make it happen here! Submit your requests or questions

Suggestion Box
Submit your suggestions or recommendations for making the county better

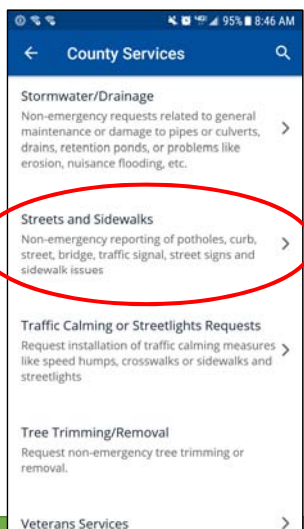
Public Record Request
Make a public record request. Please note that if you designate a request as "private" or decline to "submit publicly," the content will be unavailable from the general public's view. If you choose your request to be private, you must complete your submission by logging into Ask MyEscambia to receive updates on your request. A request that is public needs no login, as you can check for updates in this system by case number or type. If you wish for your request to be entirely anonymous, please submit your request by phone at 850-595-4947.

Public Records Requests

This feature replaces our current FOIA system. Like the other menus, users will select the request that best suits their needs. In this case, it will be the department from which they are seeking the public records. Required information includes the type(s) of records requested, detailed description, selection of how they would like to receive the records and search dates.

Ask *my* escambia
Connecting residents to county services
Desktop iPhone Android Blackberry

How to Submit a Request: Reporting a Pothole



County Services

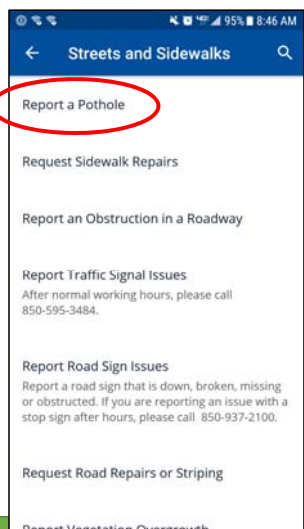
Stormwater/Drainage
Non-emergency requests related to general maintenance or damage to pipes or culverts, drains, retention ponds, or problems like erosion, nuisance flooding, etc.

Streets and Sidewalks
Non-emergency reporting of potholes, curb, street, bridge, traffic signal, street signs and sidewalk issues

Traffic Calming or Streetlights Requests
Request installation of traffic calming measures like speed humps, crosswalks or sidewalks and streetlights

Tree Trimming/Removal
Request non-emergency tree trimming or removal.

Veterans Services



Streets and Sidewalks

Report a Pothole

Request Sidewalk Repairs

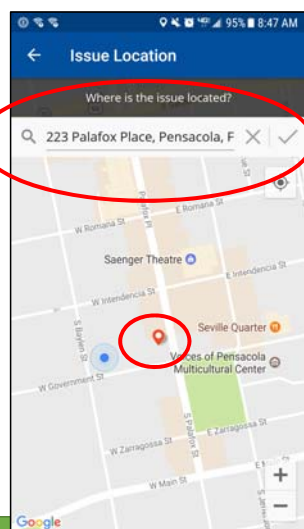
Report an Obstruction in a Roadway

Report Traffic Signal Issues
After normal working hours, please call 850-595-3484.

Report Road Sign Issues
Report a road sign that is down, broken, missing or obstructed. If you are reporting an issue with a stop sign after hours, please call 850-937-2100.

Request Road Repairs or Striping

Report Vegetation Overgrowth



Issue Location

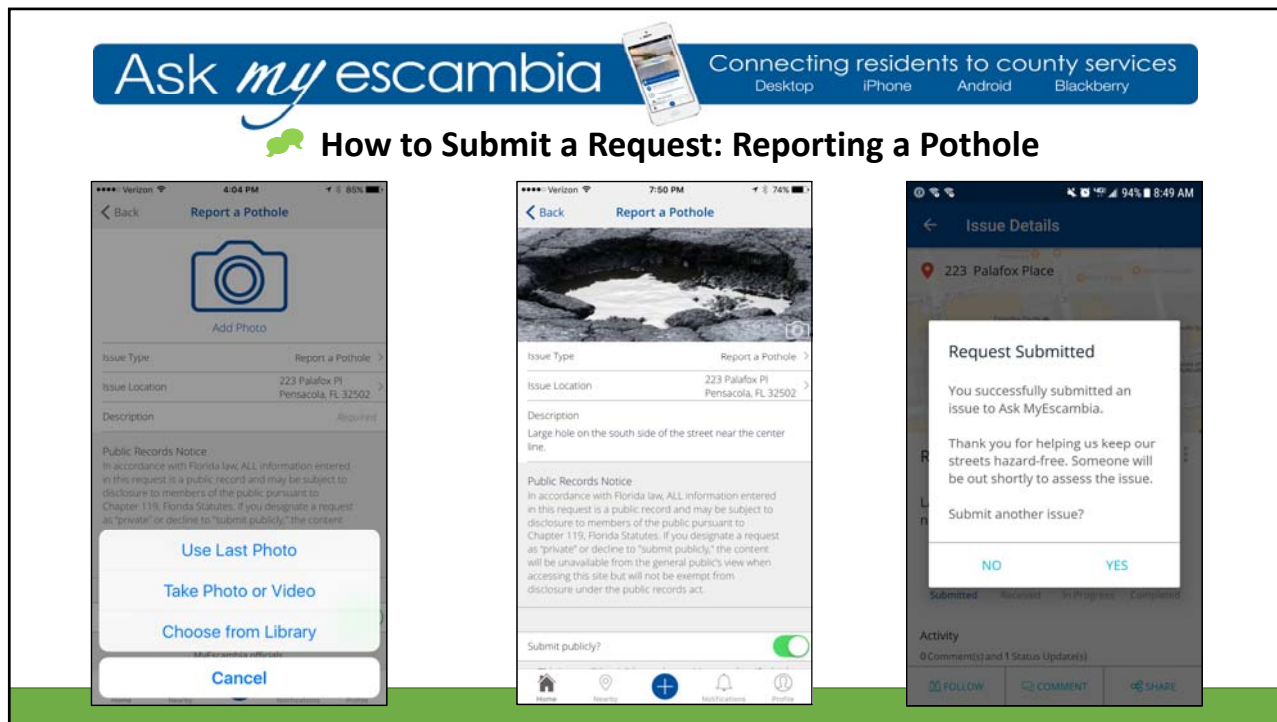
Where is the issue located?

223 Palafox Place, Pensacola, F

Saenger Theatre

Seville Quarter

Veterans of Pensacola Multicultural Center



Status Updates

If the resident logged into the system, they will get an email confirming their request.

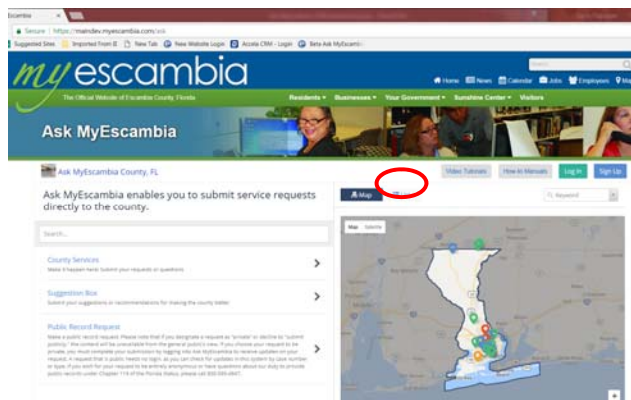
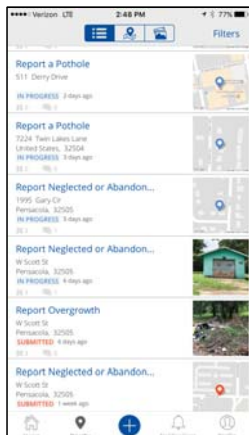
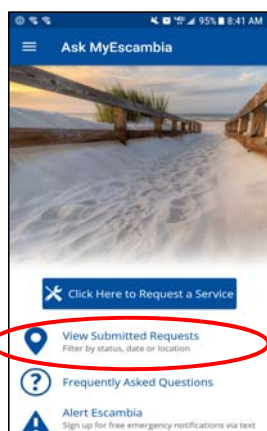
They can communicate directly with staff via the comment section of the request, or log in to check the status.

Each time a comment is made or a milestone is reached they will receive an update by email.

When a request is complete, they'll get a final email, with a chance to rate the service received directly within the email.

Status Updates without Logging in

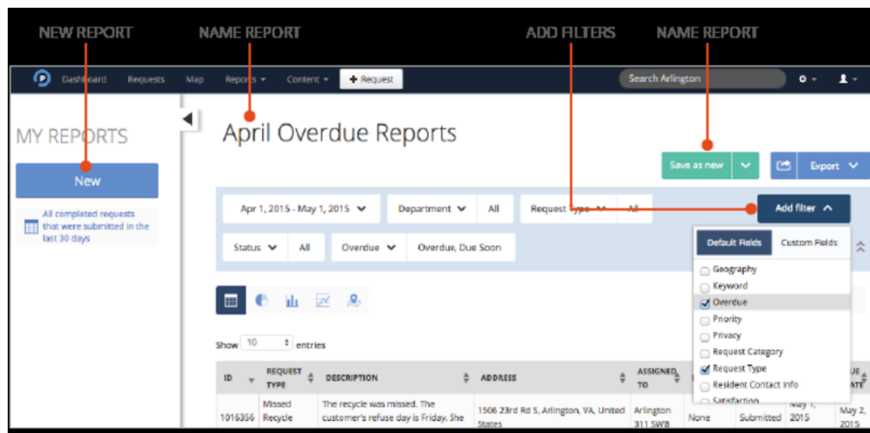
If they didn't use a log in, but submitted the request publically, they can check the status of their or other residents' public requests by selecting "view submitted requests" from the home menu of the mobile app or clicking the list view found on the right side of the desktop general or home menu.



Alerts & Reporting

Each request type has a deadline for initial response and completion. When a deadline is pending or overdue, the system will alert staff via email that follow-up is needed.

Additionally, staff has the ability to run custom reports for their departments from customer service, number of calls, types of calls, heat maps and more. These reports can be exported and shared.



The logo for "Ask my escambia" features the text "Ask" in a white sans-serif font, "my" in a white script font, and "escambia" in a white sans-serif font, all on a dark blue background. To the right of the text is a small image of a smartphone displaying the website interface.

Connecting residents to county services
Desktop iPhone Android Blackberry

Roll Out & Launch

- Held meetings with each division regarding what is included and the workflow
- Held seven staff trainings, over 125 attended
- Tested for approximately four weeks
- Ready to roll out
 - Updates to the home page of the website & replacing FOIA & GovQA links
 - Release to media
 - A "how to" video for residents



Committee of the Whole

6.

Meeting Date: 07/13/2017

Issue: Owner Controlled Insurance Program (OCIP)

From: Robert Dye, Division Manager

Information

Recommendation:

Owner Controlled Insurance Program

(Bob Dye/John Campbell (USI)/Amy Lovoy - 30 min)

A. Board Discussion

B. Board Direction

Attachments

OCIP



BOARD OF COUNTY COMMISSIONERS Escambia County, Florida

Committee of the Whole

Meeting Date: July 13, 2017
Issue: Owner Controlled Insurance Program
From: Robert Dye, Division Manager
Organization: Asst County Administrator - Lovoy

RECOMMENDATION:

Recommendation Concerning Owner Controlled Insurance Program - Robert Dye, Manager, Risk Management Office

That the Board take the following action concerning the Owner Controlled Insurance Program (OICP):

A. Exercise the option in PD 16-17.004, Design Build Services for the New Escambia County Correctional Facility, to proceed with establishing an Owner Controlled Insurance Program for the new corrections facility project; or

B. Reject the option to put into effect an Owner Controlled Insurance Program for the new correction facility project.

BACKGROUND:

PD 16-17.004 , pages B-4 through B-8, included the option to put into place an Owner Controlled Insurance Program at the Boards discretion. An OCIP or, as it is generically called, a Wrap Up Program provides an opportunity to reduce costs on the project by capitalizing on the OCIP Broker/Administrators ability to aggressively search the Market for "best price" Insurance products and by eliminating Overhead and Profit (O&P) for Insurance products. An OCIP provides opportunities for some subcontractors who may not be able to obtain the limits required for the job or who may have such a poor experience rating that the cost of insurance is extremely high.

An RFP (Request for Proposal) was issued for an OCIP Administrator/Broker which received two responses. The selection committee determined that although the submissions were very similar, USI provided the best price and service for the life of the program should the Board elect to proceed with an OCIP.

BUDGETARY IMPACT:

N/A

LEGAL CONSIDERATIONS/SIGN-OFF:

N/A

PERSONNEL: No additional staff required.

POLICY/REQUIREMENT FOR BOARD ACTION:

N/A

IMPLEMENTATION/COORDINATION:

N/A

Attachments

OCIP overview

\$250K deductible Proforma

\$150K deductible Proforma

Solicitation PD 16-17.004

OCIP overview

An Owner Controlled Insurance Program (OCIP) or “wrap-up program” is a coordinated insurance program for construction projects. An OCIP, unlike traditional construction insurance coverage, provides eligible participants of a construction project with general liability coverage under one policy. Worker’s Compensation coverage may also be included in the OCIP.

OCIP Key Features

- Under one master policy, an OCIP covers commercial general liability and/or workers’ compensation insurance for all enrolled participants associated with a specified project.
- Participants generally include all enrolled contractors and subcontractors of every tier involved with on-site project construction.
- An OCIP does **not** cover vendors, suppliers or material dealers and may also exclude contractors who handle hazardous materials such as asbestos and hazardous waste.
- Decision making control rests with the purchaser (the project owner).
- Architects and engineers are often included as participants, but not for professional liability.
- An OCIP covers the life of the project, plus an extended completed operations’ period.

OCIP Advantages

- Provides uniform coverage and limits of liability for all participants.
- Eliminates owner concern that individual contractors or subcontractors may not be adequately covered.
- Enables the owner to consolidate the insurance policies they will rely on in the future into one uniform, broad program.
- Enables owners and contractors to mount a stronger, single-entity defense in construction defect lawsuits. Rather than many lawyers and many insurance carriers who may be manipulated into settling a lawsuit at inflated costs, an OCIP uses one insurance company and one legal firm to handle the claim.
- Since there is no coverage for cross claims, there is less incentive for plaintiffs’ attorneys to create infighting amongst the participants.

Traditional Individual Coverage - Disadvantages

The majority of subcontractor insurance policies exclude coverage for multi-family unit construction.

- The owner does not have control over the coverage purchased by the general contractor and the potential impairment of insurance coverage limits on the general contractor's insurance.
- The owner has significant exposure to losses not covered under the general contractor's insurance.
- The owner could be subjected to complicated and expensive claims handling procedures.
- Individual participant insurance policies covering the same risk become targeted in order to allocate blame and remedy a claim. Plaintiff attorneys often times exploit the weakness of multiple defendants "general and each sub, regardless of their involvement".
- Increased overhead and profit (O & P) for project owner when insurance component costs are included in Bids.

Possible Disadvantages of an OCIP Program for Contractors and Subcontractors

- Uncompensated administrative costs.
- No overhead and profit (O&P) on insurance components of Bid.

**Escambia County, Florida
Escambia County Jail Project
OCIP Cost Estimates**

May 4, 2017

EXHIBIT E.1.

**This is not a quotation. This financial Proforma is for illustrative purposes only.
A full underwriting submission is required to obtain formal carrier quotations.
This assumes a \$250,000 Workers Compensation & \$250,000 General Liability Per Occurrence Deductible**

Escambia County Jail	Estimated Program Duration 42 Months	%/CV
Florida Project	\$ 125,000,000	
Estimated Payroll	\$ 25,625,000	20.50%
Estimated Contractor Insurance Costs w/O&P	\$ 4,181,831	3.35%
Estimated OCIP Insurance Costs (1)	\$ 3,815,288	3.05%
Estimated Minimum Net Savings	\$ 366,543	Assumes 100% Losses
Estimated Maximum Net Savings	\$ 2,128,066	Assumes 0% Losses

OCIP Program

Estimated Primary Program Fixed Costs (2)	\$ 2,053,765	(WC/GL \$2MM/\$4MM/Excess \$100MM & OCIP Admin. Fees)
Estimated Primary Program Loss Fund (3)	\$ 1,761,523	(Aggregate Limit)
Estimated OCIP Program Insurance Costs	\$ 3,815,288	
Estimated Maximum Program Costs:	\$ 3,815,288	(Includes Fixed Costs plus 100% of Loss Fund)
Estimated Minimum Program Savings:	\$ 366,543	(Assumes 100% Losses)
Estimated Minimum Program Costs:	\$ 2,053,765	(Includes Fixed Costs Only)
Estimated Maximum Program Savings:	\$ 2,128,066	(Assumes 0% Losses)

OCIP COST ESTIMATES (Florida)

Insurance Component	%/CV	Rate per \$100/Payroll	Estimated Total OCIP Program Cost
WC Fixed Costs incl. TRIA	0.457%	\$ 2.231	\$ 571,812
WC State Assessments and/or Expense Constant (4)	0.000%	\$ -	\$ -
GL - Fixed Costs incl. TRIA (5)	0.353%	\$ 1.704	\$ 441,694
Excess Liability - \$25MM xs of Primary	0.207%	\$ 1.000	\$ 259,248
Excess Liability - \$75MM xs of \$25MM	0.135%	\$ 0.650	\$ 168,511
Loss Control Services - 1 On Site (30 mos.)	0.310%	\$ 1.317	\$ 337,500
OCIP Administration Fee	0.220%	\$ 1.073	\$ 275,000
Program Fixed Costs Subtotal	1.643%	\$ 7.98	\$ 2,053,765
WC/GL Loss Fund (Includes 1.085% LCF)	1.409%	\$ 6.87	\$ 1,761,523
Total	3.052%	\$ 14.85	\$ 3,815,288

**Escambia County, Florida
Escambia County Jail Project
OCIP Cost Estimates**

May 4, 2017

EXHIBIT E.1.

ESTIMATED PROGRAM SAVINGS (5)

Loss Fund %	Estimated Claims Cost	Estimated Loss Fund Savings	Estimated Contractor Bid Credit Savings	Estimated Total Net Savings
ZERO	\$ -	\$ 1,761,523	\$ 366,543	\$ 2,128,066
22%	\$ 387,535	\$ 1,373,988	\$ 366,543	\$ 1,740,531
30%	\$ 528,457	\$ 1,233,066	\$ 366,543	\$ 1,599,609
40%	\$ 704,609	\$ 1,056,914	\$ 366,543	\$ 1,423,457
50%	\$ 880,761	\$ 880,761	\$ 366,543	\$ 1,247,305
60%	\$ 1,056,914	\$ 704,609	\$ 366,543	\$ 1,071,152
70%	\$ 1,233,066	\$ 528,457	\$ 366,543	\$ 895,000
80%	\$ 1,409,218	\$ 352,305	\$ 366,543	\$ 718,848
90%	\$ 1,585,370	\$ 176,152	\$ 366,543	\$ 542,696
100%	\$ 1,761,523	\$ -	\$ 366,543	\$ 366,543

- NOTE:
- (1) **OCIP Insurance Costs** include the Primary and Excess Premiums, Aggregate Loss Fund and OCIP Administration Fees.
The program assumes a \$250,000 WC and \$250,000 GL per Occurrence Deductible.
 - (2) **Estimated Program Fixed Costs** include the primary WC/GL \$2MM/\$4MM premium, Excess Liability Layers Totaling \$100MM, OCIP Administration Fees. Includes Estimate for WC State Assessments and WC/GL TRIA.
 - (3) **Estimated Program Loss Fund** - Assumes 100% Loss Experience with LCF of 1.085%
 - (4) **WC State Assessment** will be based on estimates provided by the Carrier. This assessment will be the same for both the Program Sponsor and their contractors and is reflected as a pass through in the contractor bid credit numbers.
 - (5) **This financial Proforma is for illustrative purposes only and does not guarantee overall financial performance should the program be implemented.**



**Escambia County, Florida
Escambia County Jail Project
OCIP Cost Estimates**

May 4, 2017

EXHIBIT E.2.

**This is not a quotation. This financial Proforma is for illustrative purposes only.
A full underwriting submission is required to obtain formal carrier quotations. May not be offered in marketplac
\$150,000 Worker's Compensation and Genral Liability Deductibles**

Escambia County Jail	Estimated Program Duration 42 Months	%/CV
Florida Project	\$ 125,000,000	
Estimated Payroll	\$ 25,625,000	20.50%
Estimated Contractor Insurance Costs w/O&P	\$ 4,038,081	3.23%
Estimated OCIP Insurance Costs (1)	\$ 3,911,348	3.13%
Estimated Minimum Net Savings	\$ 126,733	Assumes 100% Losses
Estimated Maximum Net Savings	\$ 1,888,256	Assumes 0% Losses

OCIP Program

Estimated Primary Program Fixed Costs (2)	\$ 2,149,825	(WC/GL \$2MM/\$4MM/Excess \$100MM & OCIP Admin. Fees)
Estimated Primary Program Loss Fund (3)	\$ 1,761,523	(Aggregate Limit)
Estimated OCIP Program Insurance Costs	\$ 3,911,348	
Estimated Maximum Program Costs:	\$ 3,911,348	(Includes Fixed Costs plus 100% of Loss Fund)
Estimated Minimum Program Savings:	\$ 126,733	(Assumes 100% Losses)
Estimated Minimum Program Costs:	\$ 2,149,825	(Includes Fixed Costs Only)
Estimated Maximum Program Savings:	\$ 1,888,256	(Assumes 0% Losses)

OCIP COST ESTIMATES (Florida)

Insurance Component	%/CV	Rate per \$100/Payroll	Estimated Total OCIP Program Cost
WC Fixed Costs incl. TRIA	0.503%	\$ 2.455	\$ 628,993
WC State Assessments and/or Expense Constant (4)	0.013%	\$ 0.066	\$ 16,794
GL - Fixed Costs incl. TRIA (5)	0.371%	\$ 1.789	\$ 463,779
Excess Liability - \$25MM xs of Primary	0.207%	\$ 1.000	\$ 259,248
Excess Liability - \$25MM xs of \$25MM	0.135%	\$ 0.650	\$ 168,511
Loss Control Services - 1 On Site (30 mos.)	0.310%	\$ 1.317	\$ 337,500
OCIP Administration Fee	0.220%	\$ 1.073	\$ 275,000
Program Fixed Costs Subtotal	1.720%	\$ 8.35	\$ 2,149,825
WC/GL Loss Fund (Includes 1.085% LCF)	1.409%	\$ 6.87	\$ 1,761,523
Total	3.129%	\$ 15.22	\$ 3,911,348

**Escambia County, Florida
Escambia County Jail Project
OCIP Cost Estimates**

May 4, 2017

EXHIBIT E.2.

ESTIMATED PROGRAM SAVINGS (5)

Loss Fund %	Estimated Claims Cost	Estimated Loss Fund Savings	Estimated Contractor Bid Credit Savings	Estimated Total Net Savings
ZERO	\$ -	\$ 1,761,523	\$ 126,733	\$ 1,888,256
22%	\$ 387,535	\$ 1,373,988	\$ 126,733	\$ 1,500,721
30%	\$ 528,457	\$ 1,233,066	\$ 126,733	\$ 1,359,799
40%	\$ 704,609	\$ 1,056,914	\$ 126,733	\$ 1,183,647
50%	\$ 880,761	\$ 880,761	\$ 126,733	\$ 1,007,495
60%	\$ 1,056,914	\$ 704,609	\$ 126,733	\$ 831,342
70%	\$ 1,233,066	\$ 528,457	\$ 126,733	\$ 655,190
80%	\$ 1,409,218	\$ 352,305	\$ 126,733	\$ 479,038
90%	\$ 1,585,370	\$ 176,152	\$ 126,733	\$ 302,886
100%	\$ 1,761,523	\$ -	\$ 126,733	\$ 126,733

- NOTE:
- (1) **OCIP Insurance Costs** include the Primary and Excess Premiums, Aggregate Loss Fund and OCIP Administration Fees.
The program assumes a \$150,000 WC and \$150,000 GL per Occurrence Deductible.
 - (2) **Estimated Program Fixed Costs** include the primary WC/GL \$2MM/\$4MM premium, Excess Liability Layers Totaling \$100MM, OCIP Administration Fees. Includes Estimate for WC State Assessments and WC/GL TRIA.
 - (3) **Estimated Program Loss Fund** - Assumes 100% Loss Experience with LCF of 1.085%
 - (4) **WC State Assessment** will be based on estimates provided by the Carrier. This assessment will be the same for both the Program Sponsor and their contractors and is reflected as a pass through in the contractor bid credit numbers.
 - (5) **This financial Proforma is for illustrative purposes only and does not guarantee overall financial performance should the program be implemented.**



ESCAMBIA COUNTY FLORIDA

REQUEST FOR QUALIFICATIONS/PROPOSALS

Design-Build

Stage I - Qualifications

DESIGN-BUILD SERVICES FOR THE NEW ESCAMBIA COUNTY CORRECTIONAL FACILITY

Solicitation Identification Number PD 16-17.004

Proposals Will Be Received Until:

2:00 p.m. CDT, Monday, December 19, 2016

Office of Purchasing, Room 11.101
213 Palafox Place, Pensacola, FL 32502
Matt Langley Bell III Building
Post Office Box 1591
Pensacola, FL 32597-1591

A **Mandatory** Pre-Solicitation Conference will be held in Room 104, Central Office Complex, 3363 West Park Place, Pensacola, Florida 32505 on Monday, November 21, 2016 at 10:00 a.m. CST. **Proposals received from any firm(s) not attending a mandatory pre-solicitation conference will be returned unopened.**

Board of County Commissioners

Grover Robinson, IV, Chairman

Wilson B. Robertson, Vice Chairman

Steven Barry

Lumon J. May

Douglas Underhill

From:

Claudia Simmons
Purchasing Manager

All requests for assistance should be made in writing when possible. Responses will be provided to all known submitters in writing. No verbal responses will be provided.

Assistance:

Paul R. Nobles, CPPO, CPPB, FCN, FCCM
Purchasing Coordinator
Office of Purchasing
Matt Langley Bell III Building
213 Palafox Place
2nd Floor, Room 11.101
Pensacola, FL 32502
T: 850.595.4918
F: 850.595.4805
e-mail: prnobles@myescambia.com

NOTICE

It is the specific legislative intent of the Board of County Commissioners that NO CONTRACT under this solicitation shall be formed between Escambia County and the awardee vendor until such time as the contract is executed by the last party to the transaction.

SPECIAL ACCOMMODATIONS:

Any person requiring special accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should call the Office of Purchasing, (850) 595-4980 at least five (5) working days prior to the solicitation opening. If you are hearing or speech impaired, please contact the Office of Purchasing at (850) 595-4684 (TTY).

PD 16-17.004, Design-Build Services for the New Escambia County Correctional Facility

Escambia County Florida
Request for Qualifications/Proposals
Design-Build
Stage I - Qualifications
Proposer's Checklist

DESIGN-BUILD SERVICES FOR THE NEW ESCAMBIA COUNTY CORRECTIONAL FACILITY

Solicitation Identification Number PD 16-17.004

How to Submit Your Qualifications/Proposal

- Please review this document carefully. Offers that are accepted by the county are binding contracts. Incomplete qualifications/proposals are not acceptable. All documents and submittals must be received by the office of purchasing on or before date and hour specified for receipt. Late proposals will be returned unopened.

THE FOLLOWING DOCUMENTS SHALL BE RETURNED WITH APPLICATION FOR PREQUALIFICATION:

- Exhibit A - Design-Build Entities Proposal Manager
- Exhibit B - Conflict of Interest Disclosures (Original signature required)
- Questionnaire for DBE
 - Section 1: Information On DBE Primary Team Members
 - Section 2: Essential Requirements for DBE
 - Section 3: Scored Questions for Design Builder
 - Section 4: Financial Questions for the Design Builder
- Questionnaire for Architect(s)
 - Section 5: Information About the Architect of Record
 - Section 6: Scored Questions for the AOR
- Questionnaire for Engineer or Specialists
 - Section 7: Information About the Engineer or Specialists
 - Section 8: Scored Questions for the Engineer or Specialists
- Experience of DBE Team
 - Organizational Chart:
 - Personnel Resumes:
 - Project Profiles
 - Working Relationship Matrix:
 - Project References
 - Project Management Approach
- Required Form Templates
 - Certification (Original signature required)
 - Resume
 - Project Profile
 - Project Reference
- Working Relationship Matrix
- Appendix "A" Stipend Agreement (Original signature required)
- Letter from Surety

PD 16-17.004, Design-Build Services for the New Escambia County Correctional Facility

- Letter(s) from Insurance Carriers to include insurability at the levels required by County officials as defined in Appendix “C”
- Certificate of Authority to do Business from the State Of Florida (Information Can Be Obtained at <http://www.sunbiz.org/search.html>)
- Florida Department Of Business And Professional Regulation – License(s), Certification(s) And/Or Registration(s)

THE FOLLOWING DOCUMENTS SHOULD BE RETURNED WITH BID

- Sworn Statement Pursuant To Section 287.133(3)(A), Florida Statutes, On Entity Crimes
- Drug-Free Workplace Form
- Information Sheet For Transactions And Conveyances Corporate Identification
- Occupational License

How to Submit a NO Qualification/Proposal

- If you do not wish to propose at this time, please respond to the Office of Purchasing providing your firm's name, address, a signature, and a reason for not responding in a sealed envelope. This will ensure your company's active status in our vendor's list.

This form is only for your convenience to assist in filling out your proposal. Do not return with your proposal.

Overview of the Process:

Escambia County will be utilizing a two-stage process to procure design-build services for their new Jail facility. The first step will be to prequalify Design-Build Entities, via a Request for Qualifications. The second step will be the issuance of a Request for Proposals to the short listed DBE's. The RFQ will request specific information on each entity, which the County will then score and rank to identify the top three DBE firms. These top three firms will be invited to submit a more detailed response, based on the project design criteria, schedule, and site requirements as outlined in the RFP. A Cost Proposal will be part of the RFP requirements.

Any firm unable to respond in the affirmative to Section XVII. QUESTIONNAIRE FOR DBE, Section 2: Essential requirements for DBE shall not be considered a responsible firm and thus not considered for this solicitation.

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PD 16-17.004, Design-Build Services for the New Escambia County Correctional Facility

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Appendix "A" - Stipend Agreement

Appendix "B" - Insurance - Basic Coverages Required

Appendix "C" - Sworn Statement Pursuant To Section 287.133(3)(A), Florida Statutes, On Entity Crimes

Appendix "D" - Drug-Free Workplace Form

Appendix "E" - Information Sheet for Transactions and Conveyances Corporation Identification

I. GENERAL PREQUALIFICATION PROCESS AND REQUIREMENTS

A. GENERAL INFORMATION

- **Project:** Escambia County Jail
- **Location:** Corner of Fairfield Drive and Pace Boulevard, Pensacola Florida
- **Owner:** Escambia County

B. PROCUREMENT METHOD

For this Project, the County is utilizing a Design-Build, Cost/Design Competition, known as “Best Value”. The proposers will be shortlisted on a qualifications basis. Escambia County will issue Technical Criteria which each shortlisted Design-Build Entity will propose a qualitative proposal and firm price. An evaluation process for qualitative assessment will be established, as well as a fixed price. Escambia County will review each proposal, then the fixed price to determine which proposal offers the best value, which is a combination of qualitative factor scores and the fixed price. The county currently estimates the project budget to be approximately \$134 million. The actual stipulated sum requirements will be defined in the RFP.

C. DEFINITIONS

The following “terms” are used throughout this RFQ and are defined as follows:

- **“Best Value”** means the value determined by objective criteria that may include, but not be limited to, price, features, functions, life cycle costs, experience, and other criteria deemed appropriate by the County of Escambia and their management team in order to determine the award.
- **“Design-Build”** means a selection process in which both the design and construction of a project are selected from a single entity.
- **“Design-Build Project”** means a capital outlay construction project using the Design-Build project delivery method.
- **“Design Build Entity”** (DBE) means a partnership, joint venture, corporation, or other legal entity that is able to provide appropriately licensed contracting, registered architectural, and licensed engineering services as needed. (F.S. 287.055 (1) Short Title, (2) Definitions. -(h) A “design-build firm” means a partnership, corporation, or other legal entity that: 1. Is certified under s. 489.119 to engage in contracting through a certified or registered general contractor or a certified or registered building contractor as the qualifying agent; or 2. Is certified under s. 471.023 to practice or to offer to practice engineering; certified under s. 481.219 to practice or to offer to practice architecture; or certified under s. 481.319 to practice or to offer to practice landscape architecture.)

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- **“Design-Build Package”** means the performance criteria and/or prescriptive, any concept drawings, the form of contract, and all other documents and information that serve as the basis on which proposals will be solicited from the Design-Build Entities. (F.S. 287.055 (1) Short Title, (2) Definitions. - (j) A “design criteria package” means concise, performance-oriented drawings or specifications of the public construction project. The purpose of the design criteria package is to furnish sufficient information to permit design-build firms to prepare a bid or a response to an agency’s request for proposal, or to permit an agency to enter into a negotiated design-build contract. The design criteria package must specify performance-based criteria for the public construction project, including the legal description of the site, survey information concerning the site, interior space requirements, material quality standards, schematic layouts and conceptual design criteria of the project, cost or budget estimates, design and construction schedules, site development requirements, provisions for utilities, stormwater retention and disposal, and parking requirements applicable to the project.)
- **“Design-Build Team”** means the Design-Build Entity itself and the individuals and other entities identified by the DBE as members of its team.
- **“Design Criteria Professional”** means the team of professionals who prepare and assemble the delivery requirements for the design-build project. (F.S. 287.055 (1) Short Title, (2) Definitions. - (k) A “design criteria professional” means a firm who holds a current certificate of registration under chapter 481 to practice architecture or landscape architecture or a firm who holds a current certificate as a registered engineer under chapter 471 to practice engineering and who is employed by or under contract to the agency for the providing of professional architect services, landscape architect services, or engineering services in connection with the preparation of the design criteria package.)
- **“Request for Qualifications”** means a document that will be issued by Escambia County, prior to a Request for Proposals. The document will contain information in a level of detail for potential Design Build Entities to determine if they will make a submittal. The submittal will be used to shortlist proposed teams as the first step in a two stage process.
- **“Request for Proposals”** means the documents presented to the Design Build Entities and contains detailed information of the project scope, evaluation factors and price.
- **“Statement of Qualifications”** means the information submitted by the Design Build Entity in response to the RFQ. This information will be used to determine the short list.
- **“Application for Prequalification”** is a statement from the proposed DBE of their intent to submit qualifications for the proposed project during the Stage 1

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process for selection. The application requires declaration of the primary point of contact by the DBE and a conflict of interest disclosure.

- “Evaluation Criteria” means the identified factors, in relation to importance, that will be used to determine a Technical score for each proposer in the Stage 2 process.
- “Performance Based Requirements” means information to convey the Escambia County’s requirements and are expressed in terms of the minimum desired outcome or a performance standard.
- “Prescriptive Requirements” means more specific information that is provided to the DBE teams in order to convey specific, detailed requirements and expectations of the county’s needs for the project. “Short list” means the identification of up to three most highly qualified teams that will be invited to participate in the Stage 2 process. Selection is based on the criteria identified in the RFQ.
- “Short list” means the identification of up to three most highly qualified teams that will be invited to participate in the Stage 2 process. Selection is based on the criteria identified in the RFQ.

II. **SELECTION PROCESS:**

Stage 1: Request for Qualifications (RFQ). Interested Design-Build Entities will submit a Statement of Qualifications (SOQ) for the DBE’s Primary Team. All Design Build Teams that meet the minimum qualification requirements will participate in a formal interview before the county board. These DBE teams will be evaluated to shortlist only the top three (3) Design-Build Entities who will be eligible to participate in the Stage 2 Request for Proposal.

Stage 2 The **Request for Proposal (RFP)** process is the Technical Proposal Step of the selection process. ***Only to the three Design-Build Entities that were top-ranked in Stage 1*** will be allowed to participate in Stage 2, and will receive the RFP. The RFP will be a detailed description of the County’s expectations for the Project, including the Project’s design and performance criteria, weighted scoring, administrative details, site plan, known site conditions and other pertinent project information, as well as, the proposed Design-Build agreement.

III. **APPLICATION FOR PRE-QUALIFICATION / PROPOSAL MANAGER**

Proposal Manager / Application for Prequalification: Each DBE shall designate one (1) individual as its Proposal Manager who will be responsible for all communications with the County during the RFQ and RFP process. Upon

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receipt of the Application for Prequalification, the DBE shall complete the Design-Builder's Proposal Manager Information (Exhibit A attached hereto).

Conflict of Interest Disclosure: Each member of the DBE primary team shall complete the Conflict of Interest Disclosure (Exhibit B attached hereto) submit with the Application for Prequalification to the contact and submittal information address listed on the form.

The Design-Builder's Proposal Manager shall be the single point of contact for questions, inquiries, clarifications, and correspondence during the entire RFQ and RFP process. Any substitution of DBE Proposal Manager during the RFQ and RFP processes shall be made in writing to Escambia County.

EXHIBIT A

Design-Build Services for the New Escambia County Correctional Facility
PENSACOLA, FLORIDA

APPLICATION FOR PREQUALIFICATION OF DESIGN-BUILD ENTITIES DBE'S PROPOSAL MANAGER

Name of DBE: _____

DBE's Proposal Manager: _____

Title: _____

Firm/Company: _____

Address _____

Telephone No.: _____ **Fax No.** _____

Email Address: _____

Note: Any substitution of DBE's Proposal Manager during the RFQ and RFP process shall be made in writing to and approved by the County and shall subject the DB Entity to re-evaluation. Submit a written request for substitution to Escambia County Purchasing as indicated above.

EXHIBIT B

ESCAMBIA COUNTY JAIL

PENSACOLA, FLORIDA

CONFLICT OF INTEREST DISCLOSURE

Each member of the DBE Primary Team, as defined within this document, must complete a separate disclosure.

Has the DBE Primary Team member within the last 3 years had a contractual relationship with Design Criteria Professional firm, any member of the Selection Committee, or any County Commissioner serving a current office term?

Yes No

If "yes," provide the following details for each occurrence.

- Name and location of project
- Services provided under contract
- If contract was as a prime or a consultant
- Start and finish dates of contract

The existence of a prior relationship does NOT automatically disqualify a DBE team or member of the DBE team. The determination of whether a conflict exists or not will be determined by the County and the DBE Proposal Manager will be contacted regarding a determination.

Primary DBE Team Member Name:

Signature:

Firm/Company: _____

Address _____

Telephone No.: _____ Fax No. _____

Email Address: _____

IV. **MANDATORY RFQ PRE-QUALIFICATION CONFERENCE**

A MANDATORY Pre-Qualification Conference is will be held 10:00am CST, Monday, November 21, 2016, in Room 104, Central Office Complex, 3363 West Park Place, Pensacola, FL 32505. Proposals received from any firm(s) not attending a mandatory pre-solicitation conference will be returned unopened.

The conference is intended to review the RFQ process and submittal requirements, and prequalification evaluation criteria. All DBE **Proposal Managers are required to attend** the mandatory Pre-Qualification Conference.

V. **QUESTIONS PROCEDURE**

After the Mandatory Pre-Qualification Conference, questions **shall** be directed to Paul R. Nobles CPPO, CPPB, FCN, FCCM, Senior Purchasing Coordinator. Phone: (850) 595-4918; e-mail: prnobles@myescambia.com, Email: 850-595-4805. Only written inquiries will be permitted. Questions must be submitted within the response time limitations in writing via fax or e-mail to name and address found in the Contact and Submittal Information located at the end of this section. Refer to Section IX for Summary Schedule.

Responses to written questions from Design-Build entities shall be distributed to all Design-Build Entities who **have officially submitted the Application for Prequalification, and who's designated Proposal Manager attended the MANDATORY Briefing Conference, will be provided on December, 5, 2016** in the form of an Addendum to the solicitation.

VI. **COMMUNICATION WITH THE COUNTY**

Under no circumstances are any prospective Design-Build team members or anyone receiving the Application for Prequalification, to contact, discuss with, or inquire of any County consultant, employee, elected official or member of the Selection Committee on any matter relating to this solicitation process, except as noted above. This requirement is to ensure that the same information is received by all interested parties and no inconsistent, incomplete or inaccurate information is communicated. Information obtained outside this prequalification process cannot be relied upon.

Unauthorized contact of any individual as described above may be cause for rejection of a Statement of Qualifications or RFQ Proposal. All inquiries concerning this RFP should be directed to the listed in V. **Questions Procedure.** **No telephone inquiries will be answered.**

NOTE: The following policy will apply to all methods of source selection:

Conduct of Participants

After the issuance of any solicitation, all bidders/proposers/protestors or individuals acting on their behalf are hereby prohibited from **lobbying** as defined herein or otherwise attempting to persuade or influence any elected County officials, their agents or employees or any member of the relevant selection committee at any time during the **blackout period** as defined herein; provided, however, nothing herein shall prohibit bidders/proposers/protestors or individuals acting on their behalf from communicating with the purchasing staff concerning a pending solicitation unless otherwise provided for in the solicitation or unless otherwise directed by the purchasing manager.

Definitions

Blackout period means the period between the time the bids/proposals for invitations for bid or the request for proposal, or qualifications, or information, or requests for letters of interest, or the invitation to negotiate, as applicable, are received at the Escambia County Office of Purchasing and the time the Board awards the contract and any resulting bid protest is resolved or the solicitation is otherwise canceled.

Lobbying means the attempt to influence the thinking of elected County officials, their agents or employees or any member of the relevant Selection Committee for or against a specific cause related to a pending solicitation for goods or services, in person, by mail, by facsimile, by telephone, by electronic mail, or by any other means of communication.

Sanctions

The Board may impose any one or more of the following sanctions on a nonemployee for violations of the policy set forth herein:

- (a) Rejection/disqualification of submittal
- (b) Termination of contracts; or
- (c) Suspension or debarment as provided in Sec. 46-102 of the Escambia County Code of Ordinances.

This policy is not intended to alter the procedure for Protested Solicitations and Awards as set forth in the Sec. 46-101 of the Escambia County Code of Ordinances.

VII. **SELECTION COMMITTEE**

The following County employees and individuals comprise the selection committee:

Chip Simmons	Escambia County Administration
David Wheeler	Escambia County Facilities
Joy Blackmon	Escambia County Public Works
Selina Barnes	Escambia County Corrections
Jason Walker	Escambia County Corrections
Chips Kirschenfeld	Escambia County Natural Resources Management
Derek Whidden	Escambia County Sheriff's Office
Robin Wright	1 st Circuit Court Administrator
Tony McCray	Escambia County Citizen
Dr. Laura Edler	Escambia County Citizen

VIII. **CONTACT AND SUBMITTAL INFORMATION:**

All Information requests and project submissions must be directed to the following:

Escambia County Purchasing Department
Contact: Paul R. Nobles, CPPO CPPB, Senior Purchasing Coordinator
Email: pnobles@myescambia.com

Address:
213 Palafox Place 2nd Floor, Matt Langley Bell III Building
Pensacola, FL 32502-5822

Phone: 850-595-4980
Fax: 850-595-4805

All information provided in the responses shall be held in confidence and shall not be shared or discussed with any proposer until after final award of a contact. All materials submitted in regards to the requested responses shall become the property of Escambia County.

Note: Per Florida Statute 119.071, General exemptions from inspection or copying of public records 2. Sealed bids, proposals, or replies received by an agency pursuant to a competitive solicitation are exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution until such time as the agency provides notice of an intended decision or until 30 days after opening the bids, proposals, or final replies, whichever is earlier.

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IX. SUMMARY SCHEDULE

Stage: RFQ Process	Due Date	Due Time
Mailing Date of Request for Proposals	Nov. 7, 2016	
Submit Application for Prequalification naming Proposal Manager and Conflict of Interest Disclosure	Nov. 14, 2016	4:00pm CST
Mandatory RFQ Briefing Conference	Nov. 21, 2016	10:00am CST
Written questions received no later than	Nov. 28, 2016	5:00pm CST
Distribute Clarification Document	Dec. 5, 2016	5:00pm CST
Submit Stage 1 SOQ	Dec. 19, 2016	2:00pm CST
Notification for interview of Qualified Design-Build Entities	Jan. 9, 2017	5:00pm CST
Interview for Qualified Design-Build Entities	Jan.23-25, 2017	
Notification of shortlist for Stage 2 (3 firms maximum)	Feb. 20, 2017	4:00pm CST
Issue Stage 2 (RFP) documents to shortlisted DBE	Mar. 20, 2017	4:00pm CST
Evaluate RFP responses	July 10 - Aug. 7, 2017	
Interview DBE (BOCC presentation)	TBD	TBD
BOCC selection	TBD	TBD

X. PROJECT DESCRIPTION

Construction Phase 1 of the project consists of planning, design, and construction of a new jail of approximately 720 rated beds and complete support functions designed for future phases of construction as inmate beds are added. Phase 2 of construction (not part of the DBE scope) is anticipated to provide another 700-800 beds. The overall area of new construction is anticipated to be approx. **304,000 GSF**.

The Construction Phase 1 support functions include the following components:

1. Site Development
2. Entry Area
3. Facility Administration
4. Staff Services & Training
5. Admissions/Classification/Release (ACR)
6. Custody Administration
7. Central Control

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8. Inmate Services & Programs
9. Visitation
10. Housing Units and Unit Management
11. Medical Health Services
12. Mental Health Services
13. Commissary
14. Food Service
15. Laundry
16. Building Support
17. Corridor Connection to existing jail

The project site (formally known as the McDonald property) is located on the Southeast corner of Fairfield Drive and Pace Blvd in Pensacola, Florida. The site is comprised of approximately 14 acres of commercial property and vacant land. The project site is adjacent to the existing county jail and a physical corridor connection is required as part of the DBE scope. The county has purchased the property and will demolish all above ground and below ground structures in the vicinity of the designated project site, prior to the contract NTP for the DBE. It is the intention of the county to designate a portion of the site as future commercial property, but those identified areas will be available for the DBE to utilize as contractor material storage, mobilization, trailer complex, and worker parking during the project construction phases.

The County has performed a Phase 1 & 2 environmental analysis, preliminary geotechnical borings, and a topographic survey of the property. This information will be provided as part of the RFP information given to the shortlisted DBEs who are participating in the stage 2 the selection process. It is anticipated that the project site and surrounding county property on the McDonald site will be rezoned prior to contract NTP for the DBE.

It is anticipated that the jail will be a multistory configuration due to the compact nature of the proposed site. The work anticipated in the existing jail is limited to a physical corridor connection and security electronic controls, communications, and fire alarm work related to the consolidation of the new Master Control and the existing Master Control

XI. **DBE RESPONSIBILITY OVERVIEW**

The Design Builder will be responsible for all planning, design and Agency approvals, permits, construction, start-up and testing, commissioning coordination, equipment selection/coordination/installation (contractor furnished, contractor installed), equipment coordination/handling/installation (owner furnished, contractor installed), equipment coordination (owner furnished, owner installed) and activation coordination for the Project. The DBE will be responsible for additional geotechnical investigation, construction surveying, environmental/hazmat, connections to existing utility, storm-water design/permitting, and subsurface conditions investigations needed for overall site engineering and development. The Design Builder will also be responsible for final specification of all fixed equipment and furnishings to the satisfaction of the County, and coordinating final specification of Owner Furnished/Contractor Installed equipment and furnishings. The DBE will coordinate with the County and County's consultants in providing for and coordinating installation of Owner Furnished Owner Installed equipment and furnishings.

XII. **COUNTY CONSULTANTS**

The County has retained the services of a Design Criteria Professional (DLR Group) to assist the County in the preparation of the RFQ and RFP process and to continue with the administrative oversight of the Project during construction. The Design-Builder will be expected to work collaboratively with the County's Design Criteria Professional.

Consultant firms and/or individuals who are, or have been involved in the preparation of this RFQ and the RFP for the Project, or, who are members of the Design Criteria Professional team will not be allowed to participate on any Design-Build team in any capacity on this Project.

The County may also retain additional consultants to assist with the Projects as it deems necessary. The services performed by any County contracted consultants will not alleviate the DBE's responsibility to provide code-compliant designs and construction nor will they alleviate the DBE's responsibility to provide complete start-up and commissioning of all facility systems and elements.

XIII. **FEMA AND STATE FUNDING**

A portion of the overall funding for the project will be provided by both FEMA and the State of Florida. As a provision of this funding, certain provisions will need to be met in order for the County to document compliance. Among these requirements will be requirements for the DBE to develop an outreach program with Small and Minority Business, Women's Business Enterprises, and Labor Surplus Area Firms. In addition, the DBE will be required to comply with the Davis-Bacon Act, the Copeland "Anti-Kickback" Act, Contract Work House and

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Safety Standards, Clean Air Act, and Federal Water Pollution Control Act and other contract provisions.

To understand the FEMA requirements fully, the DBE should review the provisions of 44 C.F.R. § 13.36, which is the source of these requirements as they apply to State, Local and Tribal governments. In addition, the DBE may review *FEMA's Field Manual, Public Assistance Grantee and Subgrantee Procurement Requirements*, which is available on the internet by searching for "FEMA Procurement Field Manual."

XIV. **SUSTAINABILITY REQUIREMENTS**

Per Florida Statute 255.252, the project will be required to "*be designed and constructed to comply with a sustainable building rating or a national model green building code*". Per this provision, the project will be required to comply with a multi-attribute sustainable rating system. The County will require the DBE to utilize either the USGBC LEED (ver. 4) rating system or the GBI Green Globes rating system for the project. The project must achieve LEED Silver or two Green Globes as a minimum.

The DBE will be required to state in the Stage 1 submittal process which system it intends to utilize for the project and how the team plans to achieve the required minimum rating. This information should be included in the "Project Management Approach" as indicated in Section XIX.

XV. **STAGE 1 - RFQ SUBMITTAL REQUIREMENTS**

Stage 1 Statements of Qualification shall be submitted in accordance with the following requirements.

The submittal shall use no less than 11 pt. font (Arial) and shall be 8-1/2" x 11" page size, portrait orientation, double-sided, and shall contain the following:

1. Title Page
2. Cover Letter (one page)
3. Table of Contents
4. Part A: Questionnaire
 - a. Completed Sections I through III and requested supporting materials
 - b. Certification
 - c. Completed Section IV and Financial Package (1 Original in separate sealed envelope)
5. Part B: Experience:
 - a. Narrative and Organization Chart (limited to 4 pages)
 - b. Personnel Resumes (limited to 2 pages each per resume)
 - c. Project Profiles (limited to 2 pages each per project)
 - d. Project Profile Team Matrix
 - e. Project References
 - f. Project Management Approach Plan (limited to 8 pages)

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6. Appendix:
 - a. Letter from Surety
 - b. Letter(s) from Insurance Carriers to include insurability at the levels required by County officials as defined in Appendix "C"

Submittal Quantity:

The DBE shall provide as follows:

- Two (2) hard copies (with original signatures as required) of their RFQ response, one marked Non-Disclosure/Financial Documents and one marked Public Record/No Financial Documents Enclosed
- Two (2) electronic file copies of the RFQ response in PDF-format (signatures not required, one searchable file, with each exhibit, questionnaire section, experience section, required templates and appendices bookmarked), one marked Non-Disclosure/Financial Documents and one marked Public Record/No Financial Documents Enclosed on a thumb drive in a single box/package/container.

All offers to be considered shall be in the possession of the Office of Purchasing prior to the time of the solicitation closing. Offers may be mailed to 213 Palafox Place, Room 11.101, Pensacola, Florida 32502 or delivered to the Office of Purchasing, 2nd floor, Room 11.101, Matt Langley Bell, III Bldg., 213 Palafox Place, Pensacola, Florida 32502, in a sealed envelope clearly marked:

Specification Number PD 16-17.004, Design-Build Services for the New Escambia County Correctional Facility – Stage 1 SOQ, Name of Submitting Firm, Time and Date due.

Note: If you are using a courier service; Federal Express, Airborne, UPS, etc., you must mark airbill and envelope or box with Specification Number and Project Name.

Regardless of the method of delivery, each offeror shall be responsible for his offer(s) being delivered on time as the County assumes no responsibility for same. Offers offered or received after the time set for solicitation closing will be rejected and returned unopened to the offeror(s).

XVI. STAGE 1, SUBMISSION CRITERIA INSTRUCTIONS

GENERAL

The General Contractor (if separate Entity from Design-Builder), the Architect of Record, and Design Architect (if separate or not) will not be allowed to participate in any capacity as a member of more than one Design-Build team. There are no such participatory restrictions on engineer or specialists team members.

Design-Build team members listed in the RFQ must be listed by the DBE in the RFP. Design-Build Entities must submit requests to substitute team members for good cause to the County in writing for approval. Design-Build team member

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substitution requests will cause the County to re-evaluate a DBE's RFQ and may cause the County to rescind a DBE's invitation to participate in the RFP process and offer an invitation to participate in the RFP process to another DBE.

The County reserves the right to invite no more than the three (3) highest scoring Design-Build Entities, based on the scoring of the RFQ response and oral interviews as outlined in the document.

XVII. QUESTIONNAIRE FOR DBE

INSTRUCTIONS:

Design-Build Primary Team: Each responding DBE must submit qualifications for the DBE, a General Contractor properly licensed in Florida, as well as, the Architect, properly registered / licensed in Florida. The DBE's Architect shall be required to complete the design and serve as the Architect of Record for the Project. If the DBE intends to have a separate Associate Architect in addition to the Architect of Record, the DBE must also submit qualifications for the Associate Architect.

DBE's must complete and submit qualifications regarding their Primary Team as described in attached PART A Questionnaire consisting of 4 Sections:

- **Section 1: Information on DBE Primary Team Members**
 - Not scored
- **Section 2: Essential requirements for DBE**
 - Pass/Fail
- **Section 3: Questions for DBE Primary Team Members**
 - Scored
- **Section 4: Financial Questions for the Design Builder**
 - Scored

If the information requested for the DBE, General Contractor, Architect of Record, and Associate Architect (if not AOR) is not provided in accordance with the requirements of Part A Sections I and II, then the DBE will be deemed non-responsive and shall not be considered for pre-qualification.

Note: Per Florida Statute 119.071, General exemptions from inspection or copying of public records, (1) AGENCY ADMINISTRATION.—, (c) Any financial statement that an agency requires a prospective bidder to submit in order to prequalify for bidding or for responding to a proposal for a road or any other public works project is exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.

SECTION 1. INFORMATION ABOUT DBE MEMBERS

Contact Information

Design-Builder Name: _____
 Address: _____

General Contractor Member Name: _____
 Address: _____

Principal Architect/Engineer Member Name: _____
 Address: _____

Design-Builder Contact Person: _____
 Address: _____

Phone: _____ Fax: _____

Email: _____

DBE Member(s) (List all legal entities being pre-qualified)		
Discipline (i.e. general contractor, architect, engineer, electrical contractor, etc.)	Firm Name	Legal Entity (i.e. corporation, partnership, sole proprietor)

For all partnerships or other associations listed above that are not legal entities including the Design Builder, please provide a copy of the agreement creating the partnership or association and specifying that all partners of association members agree to be fully liable for the performance under the design-build contract.

SECTION 1: INFORMATION ABOUT THE DESIGN-BUILDER

1. Name of Design-Builder: _____
2. Date of company formation or incorporation: _____
3. State of formation or incorporation: _____
4. How many persons does the Design-Builder currently employ? _____
5. Florida Department of State Division of Corporations, Document No. _____

5 (a) If the Design-Builder is a corporation, provide the following:
 Provide information for each officer of the corporation and owners of 10% or more of the corporate stock.

Position	Name	Years with Co.	% Ownership
CEO			
President			
Secretary			
Treasurer			

5 (b) If the Design-Builder is a sole proprietorship, please complete the following:

Owner	Years as Owner

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5 (c) If the Design-Builder is a joint venture or partnership, provide the following for each member of the joint venture or each partner.

(Attach additional pages if necessary)

Name of Individual Or Entity	Principal Contact	Position	Years with Joint Venture/ Partnership	% Ownership Interest

6. Has there been any change in ownership of the Design-Builder during the last three years?

(NOTE: A corporation whose shares are publicly traded is not required to answer this question with regard to public trades.)

Yes No

If "yes," explain on a separate page.

7. Is the Design-Builder a subsidiary, parent, holding company or affiliate of another construction firm?

(NOTE: Include information about other firms if one firm owns 50 percent or more of another, or if an owner, partner, or officer of your firm holds a similar position in another firm.)

Yes No

If "yes," explain on a separate page.

8. State the Design-Builder's gross revenues for each of the last three years:

YEAR: _____ YEAR: _____ YEAR: _____
 \$ _____ \$ _____ \$ _____

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9. List all Florida contractor license numbers, classifications and expiration dates currently held by the Design-Builder:

License Number	Trade Classification	Date Issued	Expiration Date

10. Has the Design-Builder changed names or license numbers in the past five years?

Yes No

If "yes," explain on a separate page.

11. Has any owner or corporate officer of the Design-Builder operated as a contractor under any other name or license number (not listed in 9 above) in the last five years?

Yes No

If "yes," explain on a separate page.

12. Surety Information for Design-Builder:

Bonding Co./Surety: _____

Surety Agent: _____

Agent Address: _____

Telephone No.: _____

E-mail Address: _____

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List all other sureties (name and full address) that have written bonds for the Design-Builder during the last five years, including periods during which each wrote the bond:

Surety	Address	Periods of Coverage

SECTION 2 - ESSENTIAL MINIMUM REQUIREMENTS FOR THE DBE

Any firm unable to respond in the affirmative to section will not be considered a responsible firm and thus not considered for this solicitation.

The term "Associates" shall mean all of the following:

- The current qualifiers for all current Contractors State License Board contracting licenses held by the contractor.
- All current officers of a contractor which is a corporation.
- All current partners of a contractor which is a partnership.
- All current joint venturers of the joint venture contractor which is seeking prequalification.

1. Does the Design-Builder possess a current Florida contractor's license for the project for which it intends to submit a proposal?

Yes No

2. Will the Design-Builder procure a liability insurance policy with a policy limit of at least \$1,000,000 per occurrence, \$3,000,000 aggregate and \$5,000,000 in excess liability from a Florida admitted company?

Yes No

If yes, provide the following information. (Attach a separate page if more than one policy.)

- Insurance Company Policy Number
- Policy limit per occurrence
- Aggregate policy limit

3. Does the Design-Builder have current Florida workers' compensation insurance policies?

Yes No

Provide the following information. (Attach a separate page if more than one policy)

Insured

Carrier

Policy Number

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4. Has the latest copy of an audited financial statement, with accompanying notes, been attached for the Design-Builder or each member of the Design-Builder? (An audited financial statement with accompanying notes of a parent company guarantor may be substituted. A financial statement that is not audited is not acceptable. A letter verifying availability of a line of credit is not a substitute for the required financial statement.)

Yes No

Note: Per Florida Statute 119.071, General exemptions from inspection or copying of public records, (1) AGENCY ADMINISTRATION.—, (c) Any financial statement that an agency requires a prospective bidder to submit in order to prequalify for bidding or for responding to a proposal for a road or any other public works project is exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.

5. Has a notarized statement from an admitted surety insurer (approved by the Florida Department of Insurance) and authorized to issue bonds in the State of Florida been attached, which states that the Design Builder's current bonding capacity is sufficient to provide payment and performance bonds in the amount of 100% of the contract total? (Statement must be from the surety company, not an agent or broker.)

Yes No

6. Has any contractor license held by the Design-Builder or its associates, the General Contractor Member(s) of the Design-Builder or their associates, or any of the proposed Subcontractors or their associates, been revoked or suspended within the last five (5) years?

Yes No

7. Within the last five years was the Design-Builder, the General Contractor Member(s) of the Design-Builder been declared ineligible to bid on a public works contract, to be awarded a public works contract, or to perform as a subcontractor on a public works contract?

Yes No

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8. Has any member of the DBE (contractors, architects, engineers, or others) or any member's associates, ever been convicted of a crime involving the awarding of a contract for a government project, or the bidding or performance of a government contract within the last five (5) years?

Yes No

9. Do all Lead Architects and Engineers on the project possess current Florida professional registrations / licenses for the architectural and engineering services which they intend to provide?

Yes No

10. Will the Design-Builder and all Principal Architect/Engineers procure a professional liability insurance policy with a policy limit of at least \$5,000,000 from a Florida admitted company that provides coverage for work on a design-build contract?

Yes No

If yes, provide the name of the insurance company, policy number, and policy limits. Attach a separate page if more than one policy. Insurance Company
Policy Number
Policy limit per occurrence
Aggregate policy limit

Attach letter from insurance carrier confirming limits

11. Has any professional registration held by any Principal Architect or Engineer who will provide services been revoked at any time in the last five years?

Yes No

12. Has a surety firm completed a contract or paid for completion of a contract on behalf of any member of the DBE because they were terminated by the project owner within the last five (5) years?

Yes No

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13. Is the Design-Builder, Architect & Engineer or Specialists or its associates currently the debtor in a bankruptcy or receivership case?
- Yes No
14. In the last five years, has the Design-Builder, its associates or managing employees, been debarred, disqualified, removed or otherwise prevented from bidding on, or completing, any government agency or public works project for any reason?
15. Has the Design-Builder, Architect & Engineer or Specialists its associates or managing employees ever been found liable in a civil suit or found guilty in a criminal action for, or legally admitted for the purpose of a criminal plea to making any false claim or material misrepresentation to any public entity?
16. Has the Design-Builder, Architect & Engineer or Specialists, its associates, or managing employees ever been convicted of a crime fraud, theft, or dishonesty, involving any federal, state, or local law related to construction?

SECTION 3 - SCORED QUESTIONS FOR THE DESIGN-BUILDER

The term “Associates” shall mean all of the following:

- The current qualifiers for all current Florida State License Board contracting licenses held by the Design-Builder.
- All current officers of a Design-Builder which is a corporation.
- All current partners of a Design-Builder which is a partnership.
- All current joint ventures of the joint venture Design-Builder which is seeking prequalification.

3.1 How many years has the Design-Builder been licensed in Florida?

Years: _____

5 years or less – 0 points

6 years = 1 point

7 years = 5 points

8 years + = 10 points

3.2 Has the Design-Builder or its associates within the last 10 years been in bankruptcy or receivership at any time.

Yes No

Yes = 0 points

No = 20 points

If “yes,” indicate the case number, bankruptcy court, and the date on which the petition was filed.

Case Number

Bankruptcy Court

Date Filed

3.3 In the last ten years, has the Design-Builder, its associates, or managing employees ever been assessed liquidated damages of more than a total \$500,000 on a construction contract with either a public or private owner?

Yes No

No Project = 20 points

1-2 Projects = 9 points

More than 2 Projects = 0 points

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If yes, explain on a separate page, identifying all such projects by owner, owner's address, name of entity against whom assessment was made, the date of completion of the project, total amount of liquidated damages assessed and all other information necessary to fully explain the assessment of liquidated damages.

- 3.4 In the last five years, has the Design-Builder, its associates or managing employees ever been declared by an owner, or found by an arbitrator or court to be in default on a construction contract?

Yes No

Yes = 0 points
No = 10 points

If "yes", explain on a separate page.

- 3.5 In the last five years, has the Design-Builder, its associates or managing employees ever been denied an award of a public works contract based on a finding by a public agency that they were not a responsible bidder?

Yes No

Yes = 0 points
No = 10 points

If "yes," on a separate page identify the year of the event, the entity denied the award, the owner, the project, and the basis for the finding by the public agency.

(NOTE: The following two questions refer only to disputes between Design-Builders and owners of projects. You need not include information about disputes with suppliers, other contractors, or subcontractors. You need not include information about "pass-through" disputes in which the actual dispute is between a subcontractor and a project owner.)

- 3.6 In the last five years, has any claim in excess of \$500,000 been filed in court, arbitration, or other dispute resolution proceeding against the Design-Builder, its associates or managing employees concerning their work on a construction project?

Yes No

No instance = 10 points
1- 2 instances = 5 points
More than 2 instances = 0 points

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If “yes,” on a separate page identify the claim(s) by providing the project name, date of the claim, name of the claimant, the name of the entity the claim was filed against, a brief description of the nature of the claim, the court and case number, and a brief description of the status of the claim (pending or, if resolved, a brief description of the resolution).

- 3.7 In the past five years, has the Design-Builder, its associates or managing employees made any claim in excess of \$500,000 against a project owner concerning work on a project or payment for a contract and filed that claim in court or arbitration?

Yes No

No instance = 10 points
1 - 2 instances = 5 points
More than 2 instances = 0 points

If “yes,” on a separate page identify the claim by providing the name of claimant, the project name, date of the claim, name of the entity (or entities) against whom the claim was filed, a brief description of the nature of the claim, the court and case number, and a brief description of the status of the claim (pending, or if resolved, a brief description of the resolution).

- 3.8 Has any insurance carrier, for any form of insurance, refused to renew the insurance policy for the Design-Builder or its associates due to non-payment or contractor losses?

Yes No

Yes = 0 points
No = 10 points

If “yes,” on a separate page give name of the insured, name the insurance carrier, the form of insurance, and the year of the refusal.

- 3.9 In the last five years, has OSHA cited and assessed penalties against the Design-Builder, its associates or managing employee for any “serious,” “willful” or “repeat” violations of its safety or health regulations?

(NOTE: If you have filed an appeal of a citation, and the Occupational Safety and Health Appeals Board has not yet ruled on your appeal, you need not include information about it.)

Yes No

No instance = 10 points

1- 2 instances = 5 points

More than 2 instances = 0 points

If “yes,” on separate page describe the citations, the party against whom the citation was made, date of citation, nature of the violation, project on which the citation was issued, owner of project, and the amount of penalty paid, if any. State the case number and date of any OSHA decision.

- 3.10 Has the Environmental Protection Agency or any Florida Water Management District cited and assessed penalties against either the Design-Builder, its associates, managing employees or the owner of a project during the time in which the preceding parties were performing on a contract?

(NOTE: If an appeal of the citation has been filed and there is no ruling yet, or if there is a court appeal pending, you need not include information about the citation.)

Yes No

No instance = 10 points

1- 2 instances = 3 points

More than 2 instances = 0 points

If “yes,” on separate page describe the citations, the party against whom the citation was made, date of citation, nature of the violation, project on which the citation was issued, owner of project, and the amount of penalty paid, if any. State the case number and date of any decision.

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3.11 Has there been within the last 10 years a period when the Design-Builder or its associates had employees but was without workers' compensation insurance or state-approved self-insurance?

Yes No

0 instances – 10 points

Greater than 0 instances – 0 points

If "yes," please explain the reason for the absence of workers' compensation insurance on a separate page. If "No," please provide a statement by your current workers' compensation insurance carrier that verifies periods of workers' compensation insurance coverage for the Design-Builder

3.12 Has there been any occasion within the last 10 years in which the Design-Builder or its associates were required to pay either back wages or penalties for failure to comply with the state's prevailing wage laws?

Yes No

Yes – 0 Points

No – 10 Points

If "yes," attach a separate page, describing the violator, nature of each violation, name of the project, date of its completion, the public agency for which it was constructed, the number of employees who were initially underpaid and the amount of back wages and penalties that were assessed.

SECTION 4 - FINANCIAL QUESTIONS FOR THE DESIGN BUILDER

Please fill in the following blanks based on the Design Builder’s latest audited financial statement. If Design Builder is Joint Venture, Partnership, etc., combine assets and liabilities.

Current Assets :	\$ _____
Current Liabilities :	\$ _____
Total Net Worth:	\$ _____
Current Ratio (Assets/Liabilities) :	_____
Working Capital (Current Assets – Current Liabilities):	\$ _____

(Most recent audited financial statements of the DBE are required, If Joint Venture, Partnership, etc., financial information shall be combined).

NET WORTH – Last audited financial
Less than \$50 mil = 0 points
\$50 mil to \$99 mil = 10 points
\$100 mil to \$124 mil = 20 points
Greater than \$125 mil = 30 points

CURRENT RATIO – Last audited financial
Less than 1.0 = 0 points
1 to 1.15 = 10 points
Over 1.15 = 20 points

WORKING CAPITAL – Last audited financial
Less than \$25 mil = 0 points
\$25 mil to \$74 mil = 10 points
\$75 mil to \$125 mil = 20 points
Greater than \$125 mil = 30 points

The information requested in this section is not subject to Public release and should be submitted in a separate sealed envelope.

Note: Per Florida Statute 119.071, General exemptions from inspection or copying of public records, (1) AGENCY ADMINISTRATION.—, (c) Any financial statement that an agency requires a prospective bidder to submit in order to prequalify for bidding or for responding to a proposal for a road or any other public works project is exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.

XIX. QUESTIONNAIRE FOR THE ARCHITECT

SECTION 5: INFORMATION ABOUT THE ARCHITECT (s)

The Architect of Record is the Architect who will have primary responsibility for design work under the contract. The Associate Architect is any other architectural entity associated with the project who will provide services but is not the AOR. Attach copies if more than one Architect is a member of the team.

1. Provide the following information:

Name: _____

Florida Registration / License Number/Expiration date: _____

Years in Practice: _____

2. If the firm of the Architect of Record is different from that of the Design-Builder, please answer the following:

2(a) Date of company formation or incorporation: _____

2(b) State of formation or incorporation: _____

2(c) How many persons does the Architect's firm currently employ?: _____

- 2(d) If the Architect's firm is a corporation, provide the following information for each officer of the corporation and individuals who own 10% or more of the corporate stock.

Position	Name	Years with Co.	% Ownership
CEO			
President			
Secretary			
Treasurer			

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2(e) If the Architect is a sole proprietorship, complete the following:

Owner	Years as Owner

2(f) If the Architect's firm is a joint venture or partnership, provide the following information for each member of the joint venture or each partner.

Name of Individual or Entity	Principal Contact	Position	Years with Joint Venture/ Partnership	% Ownership Interest

2(g) Has there been any change in ownership of the Architect's firm during the last three years?

(NOTE: A corporation whose shares are publicly traded is not required to answer this question with regard to public trades.)

Yes No

If "yes," explain on a separate page.

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2(h) Is the Architect's firm a subsidiary, parent, holding company or affiliate of another firm?

(NOTE: Include information about other firms if one firm owns 50 percent or more of another, or if an owner, partner, or officer of your firm holds a similar position in another firm.)

Yes No

If "yes," explain on a separate page.

2(i) Has any corporate officer or owner of the Architect's firm worked for any other engineering firms in the past five years?

(NOTE: Include information about other firms if an owner, partner, or officer of your firm holds a similar position in another firm.)

Yes No

If "yes," explain on a separate page

2(j) Has the Architect's firm changed names in the past five years?

Yes No

If "yes," explain on a separate page including reason for change.

SECTION 6 - SCORED QUESTIONS FOR THE ARCHITECT

The Architect of Record is the Architect who will have primary responsibility for design work under the contract. Attach copies if more than one Architect of Record.

The Associate Architect is the Architect who will have design responsibility in addition to the Architect of Record.

“Firm” shall mean the firm that employs the Architect of Record OR Design Architect

Name of Principal Architect: _____

Name of Firm: _____

6.1 How many years has the Architect been licensed and practicing in Florida?

Years: _____

5 years or less = 0 points

6 years = 3 points

7 years = 5 points

8 years + = 10 points

6.2 Was the firm in bankruptcy or receivership at any time?

Yes No

Yes = 0 points

No = 10 points

If “yes,” indicate the case number, bankruptcy court, and the date on which the petition was filed.

Case Number

Bankruptcy Court

Date Filed

6.3 In the past five years has any claim in excess of \$500,000 been filed in court, arbitration, or other dispute resolution proceeding against the Architect of Record or the firm concerning its engineering work on a project?

Yes No

0 to 2 instances = 5 points

3 instances = 3 points

More than 3 instances = 0 points

If “yes,” identify the claim(s) by providing the project name, date of the claim, name of the claimant, a brief description of the nature of the claim, the court and case number, and a brief description of the status of the claim (pending or, if resolved, a brief description of the resolution).

- 6.4 Has the Architect of Record the firm or its managing employees ever been denied an award of a public works contract based on a finding by a public agency that they were not a responsible or responsive proposer.

Yes No

0 instances = 5 points

1-2 instances = 3 points

More than 3 instances = 0 points

If “yes,” on a separate page identify the year of the event, the entity denied the award, the owner, the project, and the basis for the finding by the public agency.

- 6.5 In the past five years has the Architect of Record or the firm made any claim in excess of \$500,000 against a project owner concerning architectural work on a project and filed that claim in court or arbitration?

Yes No

0 instances = 5 points

1 – 3 instances = 3 points

More than 3 instances = 0 points

If “yes,” on separate page identify the claim by providing the project name, date of the claim, name of the entity (or entities) against whom the claim was filed, a brief description of the nature of the claim, the court and case number, and a brief description of the status of the claim (pending, or if resolved, a brief description of the resolution).

- 6.6 Has the Florida Department of Professional Regulation taken any disciplinary action against the Architect of Record?

Yes No

Yes = 0 points

No = 10 points

If yes, please explain on a separate page.

XXI. QUESTIONNAIRE FOR ENGINEER OR SPECIALISTS
SECTION 7 - INFORMATION ABOUT THE ENGINEER(S) or SPECIALISTS

1. Provide the following information:

Name: _____

Florida License Number/Expiration Date: _____

Engineering Discipline: _____

Years in Practice: _____

2. If the firm of the Engineer is different from that of the Design-Builder, please answer the following:

2(a) Date of company formation or incorporation: _____

2(b) State of formation or incorporation: _____

2(c) How many persons does the Engineer's firm currently employ?: _____

2(d) If the Engineer's firm is a corporation, provide the following information for each officer of the corporation and individuals who own 10% or more of the corporate stock.

Position	Name	Years with Co.	% Ownership
CEO			
President			
Secretary			
Treasurer			

2(e) If the Engineer's firm is a sole proprietorship, complete the following:

Owner	Years as Owner

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2(f) If the Engineer's firm is a joint venture or partnership, provide the following information for each member of the joint venture or each partner.

Name of Individual or Entity	Principal Contact	Position	Years with Joint Venture/ Partnership	% Ownership Interest

2(g) Has there been any change in ownership of the Engineer's firm during the last three years?

(NOTE: A corporation whose shares are publicly traded is not required to answer this question with regard to public trades.)

Yes No

If "yes," explain on a separate page.

2(h) Is the Engineer's firm a subsidiary, parent, holding company or affiliate of another firm?

(NOTE: Include information about other firms if one firm owns 50 percent or more of another, or if an owner, partner, or officer of your firm holds a similar position in another firm.)

Yes No

If "yes," explain on a separate page.

2(i) Has any corporate officer or owner of the Engineer's firm worked for any other engineering firms in the past five years?

(NOTE: Include information about other firms if an owner, partner, or officer of your firm holds a similar position in another firm.)

Yes No

If "yes," explain on a separate page.

2(j) Has the Structural Engineer's firm changed names in the past five years?

Yes No

If "yes," explain on a separate page including reason for change.

SECTION 8 - SCORED QUESTIONS FOR THE ENGINEER

“Firm” shall mean the firm that employs the Engineer.

The nature of the project will dictate the discipline(s) of the Engineer(s).

Name of Engineer: _____

Name of Firm: _____

8.1 How many years has the Engineer been licensed and practicing in Florida?

Years: _____

5 years or less = 0 points

6 years = 3 points

7 years = 5 points

8 years + = 10 points

8.2 Was firm in bankruptcy or receivership at any time?

Yes No

Yes = 0 points

No = 10 points

If “yes,” indicate the case number, bankruptcy court, and the date on which the petition was filed.

8.3 In the past five years has any claim in excess of \$500,000 been filed in court, arbitration, or other dispute resolution proceeding against the Engineer or the firm concerning its engineering work on a project?

Yes No

0 to 2 instances = 5 points

3 instances = 3 points

More than 3 instances = 0 points

If “yes,” identify the claim(s) by providing the project name, date of the claim, name of the claimant, a brief description of the nature of the claim, the court and

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case number, and a brief description of the status of the claim (pending or, if resolved, a brief description of the resolution).

- 8.4 Has the Engineer or the firm or its managing employees ever been denied an award of a public works contract based on a finding by a public agency that they were not a responsible or responsive bidder?

Yes No

0 instances = 5 points
1 – 2 instances = 3 points
More than 3 instances = 0 points

If “yes,” on a separate page identify the year of the event, the entity denied the award, the owner, the project, and the basis for the finding by the public agency.

- 8.5 In the past five years has the Engineer or the firm made any claim in excess of \$500,000 against a project owner concerning engineering work on a project and filed that claim in court or arbitration?

Yes No

0 instances = 5 points
1 – 3 instances = 3 points
More than 3 instances = 0 points

If “yes,” on separate page identify the claim by providing the project name, date of the claim, name of the entity (or entities) against whom the claim was filed, a brief description of the nature of the claim, the court and case number, and a brief description of the status of the claim (pending, or if resolved, a brief description of the resolution).

- 8.6 Has the Florida Department of Professional Regulation taken any disciplinary action against the Engineer?

Yes No

Yes = 0 points
No = 10 points

If yes, please explain on a separate page.

XXII. EXPERIENCE OF THE DBE TEAM

EXPERIENCE INSTRUCTIONS

The DBE shall submit evidence that establishes the DBE and the Design-Build primary team members have completed, or demonstrate the capability to complete projects of similar size, scope, schedule and complexity, and that proposed key personnel have sufficient experience and training to competently manage and complete the design and construction of the Project.

The DBE and its primary team members' experience will be evaluated for the relative merit of written data and responses to the following sections:

1. Narrative and Organization Chart:

The information requested in this section is intended to provide the Selection Committee an understanding of the DBE's staffing rationale and how they propose to organize their staff to successfully execute the project.

The DBE shall describe why this particular team has been assembled for this particular Project. List proposed key DBE personnel that would be assigned to, or be responsible for, work on this Project and indicate their role/responsibilities. Include an organization chart for design and construction operations primary team members as identified in Item 2 Personnel Resumes below. The Narrative, List of Key Personnel and Organization Chart shall be limited to four (4) pages.

2. Personnel Resumes:

The information requested in this section is intended to allow the Selection Committee to evaluate the experience and skills of the Key Personnel on the DBE's team and assess their ability to successfully execute the design and construction of the Project. Certain key personnel resumes will have a higher scoring weight than others as noted in the required resume listing below.

Submit resumes of key personnel who will be assigned to this Project and who will contribute a significant effort to its design and construction. Clearly identify experience demonstrated by projects of similar size, scope, schedule and complexity to the Project including experience in correctional projects, medical/mental health treatment facilities, other complex building types and experience on design-build projects. Indicate participation on projects with strong team organizations using clear lines of authority and hierarchy. Show significant attributes which will be useful on this Project and national, regional or local awards received. Personnel resumes shall be limited to one (1) page in length for each resume and must respond to each line item contained on the resume template.

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Stage 1 resumes will be required for the following team members at a minimum:

DBE:

- Project Executive
- Design Principal
- Construction Principal

Construction Team:

- Project Manager
- Design Manager
- General Superintendent
- Superintendent
- Quality Control Manager
- Safety Manager
- Project Control Manager

Design Team:

- Project Manager
- Design Architect
- Project Architect
- Sustainability Manager
- Building Code Consultant

Engineering Team:

- Civil Engineer
- Structural Engineer
- Mechanical Engineer
- Electrical Engineer
- Environmental Engineer / Scientist
- Low Voltage Designer
- Plumbing Engineer
- Fire Protection Engineer
- Electronic Security Systems Designer
- Food Service Equipment Designer

Please Note: Additional Team member resumes may be submitted for clarity of team composition, only the resumes for the positions noted above will be scored. (Architect of Record and Design Architect, if different, will be averaged as one (1) resume for evaluation purposes).

3. Project Profiles:

The information requested in this section is intended to permit the Selection Committee to review actual results of the teams and / or team member's ability to

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successfully design and manage projects similar in nature and complexity to the Escambia County Jail.

The Contractor, Architect of Record and Associate Architect if not the AOR shall provide design and construction project profiles for a maximum of five (5) projects completed within the Project Profiles shall be limited to two (2) pages in length for each project and must respond to each line item contained on the project profile template attached.

Projects are to demonstrate the team's design and construction experience on similar projects in terms of significant new construction, critical schedules, complexity, scope, function, size, fixed price, cost control, dollar value, and Design-Build experience. (Design-Assist projects may be detailed in lieu of Design-Build projects. however, the County reserves the right to decide upon the merits of the relevance of any profiled project to the Escambia County Jail Project).

Design Experience:

- The Architect of Record (AOR) shall submit a maximum of five (5) project profiles representative of the Architect's ability to provide design excellence for projects relevant to Escambia County Jail.
 - At least one (1) of the five (5) projects must be in Florida.
 - All projects must have been completed in the last fifteen (15) years.
 - At least one project must have a construction cost each in excess of \$100 million dollars.
 - At least two (2) projects must have utilized the Design-Build delivery method.
 - All projects shall be justice related projects; courts, juvenile justice, jails or prisons and at least two (2) shall be jails or prisons having 500 beds or more.
- If the Associate Architect is Not the AOR a maximum of 5 additional project profiles complying with the submittal requirements for the AOR may be submitted. The additional profiles shall be scored and the average of the AOR and Associate Architect scores utilized.

Construction Experience:

- The General Contractor shall submit maximum of five (5) construction project profiles representative of the General Contractor's ability to provide construction excellence for projects relevant to Escambia County Jail.
 - At least one (1) of the five (5) projects must be in Florida.
 - All projects must have been completed in the last ten (10) years.
 - At least two (2) projects must have a construction cost each in excess of \$100 million dollars.

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- At least two (2) projects must have utilized the Design-Build delivery method,
- All projects shall be complex building projects, health care, research facilities, courts, juvenile justice, jails or prisons and at least two (2) shall be jails or prisons having 500 beds or more.

For each project, complete the Project Profiles Template attached. Each profile is limited to two (2) pages each and must respond to all line items of the template for each project presented. Additional information, photos and other graphic materials may be included. Include a narrative addressing the design/construction philosophy and salient features for each project, as well as a brief statement indicating the relevance of the referenced project to this Project. Indicate the degree of involvement by key construction personnel proposed in the SOQ for each project.

4. Working Relationship Matrix:

The information requested in this section is intended to provide the Selection Committee understanding of the proposed members' ability to function as a team at the outset of the project due to existing working relationships established on previous projects similar to the Escambia County Jail.

The Design Builder shall select a maximum of five (5) projects from the total project profiles provided and enter them on the Working Relationship Matrix provided in Step 1 Part B. For each position listed on the matrix indicate whether that individual worked on a project by placing a single "mark" in the appropriate box. Where there is no experience by an individual on any project the box shall be left blank.

5. Project References:

The information requested in this section is intended to permit the Evaluation Committee to validate actual performance of the team or individual team members on a given project.

- a. Provide Project References for each project submitted for Projects Profiles in Section 3 above. The reference should be from the project's owner or the project owner's project representative. Each reference must include two points of contact and at least the following information: Project name and the reference's firm name, contact name, contact's title, phone number, e-mail address and relationship (primary and secondary) to the project.
- b. The County intends to contact those individuals and firms that are listed as references by the DBE and points will be assigned based upon the reference's verification that the DBE's characterization of its involvement in the project is accurate, and their overall assessment of the quality of those services provided, specifically including project management, cost and schedule control, quality, and commissioning and function of installed equipment.

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- c. It is the DBE's responsibility to verify that all references listed can be reached by telephone.

6. Project Management Approach

The information requested in this section is intended to provide the Selection Committee an understanding of how the DBE intends to manage the design and construction of the project and why their specific approach is best suited to achieve project success.

- Provide the DBE's approach to managing this Project and include the Entity's philosophy and methodology regarding the design of support and ancillary facilities for a correctional setting. This section is limited to eight (8) pages. The DBE shall demonstrate its understanding of how Design-Build projects achieve best value for owners by both identifying and describing how critical features of Design-Build projects have been included in previous projects. The DBE shall also discuss their process and procedures for including County stakeholders throughout design and construction to ensure the critical features of the Escambia County Jail are incorporated in the Project. The DBE shall also discuss how they plan to deliver a successful project to the County.
- Include the approach to sustainability and the multi-attribute system that the DBE will utilize.
- Include the approach to DBE (Disadvantaged Business Enterprise) outreach
- Include the approach to Low Impact Design (Escambia County Low Impact Design Manual available at <http://myescambia.com/our-services/natural-resources-management/water-quality-land-management/low-impact-design>).

XXIII. REQUIRED FORM TEMPLATES

A. CERTIFICATION

NOTE: All members of the DBE must sign. Copy this certification page for each legal entity.

I, the undersigned _____, certify and declare that I have read all the foregoing answers to this Pre-Qualification Questionnaire; that all responses are correct and complete of my own knowledge and belief. I declare under penalty of perjury under the laws of the State of Florida, that the foregoing is true and correct.

(Signature)

(Printed name)

(Place of Execution)

(Date)

(DBE Member)

B. PERSONNEL RESUME

Maximum 1 page per resume

DISCIPLINE (DBE, Contractor, Architect) _____

Name: _____

Project Assignments/Responsibilities: _____

Firm: _____

Years with this firm: _____ Years with other firms: _____

Education: _____

Active Registration and/or Credentials as applicable: _____

Positions/responsibilities on previous relevant projects (list project size, scope, and schedule):

Experience with Florida correctional institutions

Experience with Health Care / Mental Health Care: _____

Design-Build or Contractor/Architect teaming experience:

Experience with public entities:

Experience with energy efficiency/sustainable building design measures: _____

Other experience, training, education, and qualifications relevant to the proposed project: _____

What makes this individual uniquely suited for this assignment?

Awards/Publications _____

Relevance Scoring:

For General Contractor Project Manager, Design Manager, General Superintendent and Superintendent, Architect of Record, Architect of record PM and Design Architect:

Maximum points per resume = 40

C. PROJECT PROFILE

Maximum 2 pages per project

DISCIPLINE (DBE, Contractor, Architect) _____
Project Manager (for DB / Contractor/ or Architect): _____
Principal in Charge: _____
Project Name & Description: _____
Location: _____
Owner: _____ Representative: _____ Telephone: _____
General Contractor or Architect of Record: _____
Design Architect: _____
Construction Manager: _____ Other Relevant Consultants: _____
Project Type: _____ Gross Square Footage: _____ No. of Beds: _____
Security Level: _____ Scheduled Completion Date: _____
Actual Completion Date: _____
Explain Difference, if any: _____

Original Construction Contract Amount: _____ Final Construction Contract Amount: _____
Explain Difference, if any: _____

Describe Design Delivery Method: _____
Sustainable Building Measures Incorporated: _____

Describe Relevance to Escambia County Jail (Correctional, Medical/Mental Health, Central Plant, other?) _____

Awards/Publications: _____

Relevance Scoring:

Maximum points per profile = 10

5 major elements and their information requirements from project profile will be scored individually and totaled for each profile (In bold above).

Response missing or not relevant: Score =0

Response basically satisfies the information requirements for the project: Score =1

Response exceeds the information requirements for the project: Score = 2

D. PROJECT REFERENCE TEMPLATE

To be completed for each project listed in Project Profiles

DISCIPLINE:	
1	PROJECT NAME:
	Reference Firm Name:
	Contact Name: Title:
	Phone Number: E-mail:
	Relationship to Project:
2	PROJECT NAME:
	Reference Firm Name:
	Contact Name: Title:
	Phone Number: E-mail:
	Relationship to Project:
3	PROJECT NAME:
	Reference Firm Name:
	Contact Name: Title:
	Phone Number: E-mail:
	Relationship to Project:
4	PROJECT NAME:
	Reference Firm Name:
	Contact Name: Title:
	Phone Number: E-mail:
	Relationship to Project:
5	PROJECT NAME:
	Reference Firm Name:
	Contact Name: Title:
	Phone Number: E-mail:
	Relationship to Project:

Relevance Scoring:

Maximum points per reference = 10

Maximum points per discipline = 50

- Reference is missing or negative: Score =0
- Reference is satisfactory: Score =5
- Reference is excellent: Score = 10

E. WORKING RELATIONSHIP MATRIX

	Name Project	Name Project	Name Project	Name Project	Name Project
Contractor (firm)					
Architect of Record (firm)					
Associate Architect (firm) <i>(If not AOR)</i>					
Project Executive					
Design Principal					
Construction Principal					
Design Project Manager					
Architect of Record					
Design Architect <i>(If not AOR)</i>					
Project Architect					
Sustainability Manager					
Construction Project Manager					
Design Manager					
General Superintendent					
Superintendent					
Quality Control Manager					
Project Controls Manager					
Safety Manager					

Check boxes to indicate on which projects team members have worked. If a member has not worked on a project leave the box blank.

Relevance Scoring:

Maximum Possible Score is 100 Points

- For each matrix box that is not checked score = 0
- For each matrix box that is checked score =1

XXIV. QUALIFICATIONS INTERVIEW

The oral interview will provide the opportunity to clarify and elaborate on the written material previously submitted in the Stage 1 RFQ packages, and give the Selection Committee the opportunity to meet the DBE team. Key personnel from the DBE, the General Contractor, and the Architect must attend the interview, but attendees are not be limited to just those individuals. Additional personnel from the Design-Build team may attend the interview as determined by the DBE.

The County will provide additional interview details including the interview scoring criteria in the invitation to interview.

XXV. RFQ BASIS FOR SCORING

STAGE 1 - SCORING CRITERIA

Part A Questionnaires		
Section 1: Information of DBE Primary Team Members		No Score
Section 2: Essential Requirements for the DBE		Pass/Fail
Section 3: Scored Questions for the Design Builder	140	
Section 4: Scored Financial Questions for the DBE	80	
Section 5: Information about the Architect		No Score
Section 6: Scored Questions for the Architect	45	
Section 7: Information about the Engineer or Specialists		No Score
Section 8: Scored Questions for the Engineer or Specialists	45	
*Note: AOR and Associate Architect will be averaged		
Part A Questionnaire Maximum Point Total	310	
Part B Experience of DBE Team		
1. Narrative and Organization Chart	50	
2. Required Personnel Resumes		
Project Executive	40	
Design Principal	40	
Construction Principal	40	
Construction team:		
Project Manager	20	
Design Manager	20	
General Superintendent	20	
Superintendent	20	
Quality Control Manager	10	
Project Controls Manager	10	
Safety Manager	10	
Project Control Manager	10	
Design Team:		
Design Project Manager	20	
Design Architect (if not AOR)	20	
Project Architect	10	
Sustainability Manager	10	
Building Code Consultant	10	

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Engineer or Specialists Team:	
Civil Engineer	10
Structural Engineer	10
Mechanical Engineer	10
Electrical Engineer	10
Environmental Engineer/Scientist	10
Low Voltage Designer	10
Plumbing Engineer	10
Fire Protection Engineer	10
Electronic Security Systems Designer	10
Food Service Equipment Designer	10
3. Project Profiles	
10 Projects @ 10 points maximum each	100
4. Project Profile References	
10 Projects @ 10 points maximum each	100
5. Working Relationship Matrix	100
6. Project Management Approach	
• Managing the project	120
• Sustainability	20
• DBE Outreach	30
• Low Impact Design	30
Part B Experience Maximum Total Points	960

PARTS A & B MAXIMUM POINT TOTAL	1270
ORAL PRESENTATIONS	200
TOTAL MAXIMUM POINTS	1470

The Selection Committee shall rank the Design Build Entities qualifications based on the total of points scored for Parts A & B and Oral presentations.

The Three (3) highest ranking Design Build Entities will be invited to participate in the Request for Proposal, Stage 2 process.

APPENDIX "A" TO BE DETERMINED IF APPLICABLE
COUNTY OF ESCAMBIA
DESIGN-BUILD REQUEST FOR PROPOSAL
STIPEND AGREEMENT

THIS AGREEMENT ("Agreement") is made and entered into this ____ day of _____ the County of Escambia, (hereinafter "**County**"), located at xxxxx, Pensacola, Florida zip and _____ located at _____, (hereinafter "**Contractor**"). For the purposes of this Agreement, County and Contractor are referred to individually as a "**Party**" and collectively as the "**Parties**."

RECITALS:

1. The County Administrative Office has pre-qualified three firms to provide technical responsive proposals based on the Request for Proposal dated _____, for the Escambia County Jail.
2. The County intends to enter into a Design Build Agreement with the firm that will provide the best value to the County, as determined by a Selection Committee, based on the criteria set forth in the Request for Proposal.
3. It is the County's intention to retain all of the qualified technical, responsive materials prepared by the contractors that are not selected. Participating contractors agree that if they are not selected, they will provide the work product developed in response to the Request for Proposal to County in exchange for the agreed-upon sum.

AGREEMENT:

1. SERVICES AND PERFORMANCE
 - a. In connection with General Services Division's Request for Proposals dated XXXX, 2016 ("**RFP**"), for the **Design-Build Services for the New Escambia County Correctional Facility, (the "Project")** the County of Escambia retains the Contractor to prepare a responsive technical proposal in accordance with the RFP.
 - b. All information, designs and ideas, description of approaches to the Project, etc., performed by the Contractor pursuant to this Agreement shall be considered works for hire and shall become the property of County. Contractor shall not copyright any of the material developed under this Agreement. Contractor shall deliver all files in their original, modifiable format, (i.e. BIM, CAD, Excel, Word, etc.) prior to payment by County.
2. TERM. Unless otherwise provided herein, the provisions of this Agreement shall remain in full force and effect until execution of the Design-Build Contract or a one-

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year term from the date of the execution of this Agreement, whichever occurs last. Technical proposals are due by the dates set forth in the RFP.

3. COMPENSATION AND PAYMENT

- a. If the Contractor is not awarded the Design-Build Contract by County, County agrees to pay the Contractor a lump sum amount of XXXXXXXXXXXXX dollars (\$TBD) for a responsive technical proposal ("Stipend") in accordance with the terms and provisions set forth in this Stipend Agreement. Contractor shall only be awarded the stipend if the Contractor delivers a responsive technical proposal that meets the standards set forth in the RFP, as determined by County and such sum will be full compensation for all of the unselected ECJ Project Proposer's services and expenses, direct or indirect, including costs incidental to providing the services.
 - b. If County executes the Design-Build Contract with the Contractor, the Contractor will not be compensated for preparation of its technical proposal through this Agreement.
 - c. In the event the Design-Build Contract is not awarded, all shortlisted Contractors that have submitted technical proposals by the deadline set forth in the RFP, which County, in its sole discretion, has determined to be responsive to the RFP, and that have submitted an executed Stipend Agreement enclosed within its price proposal by the deadline set forth in the RFP, shall receive the Stipend.
 - d. In the event a Design-Build Contract is awarded and executed, all shortlisted Contractors, except the Contractor that executed the Contract, that submitted technical proposals by the deadline set forth in the RFP, which County, in its sole discretion, determined to be responsive to the RFP, and that submitted an executed Stipend Agreement enclosed within its price proposal by the deadline set forth in the RFP, shall receive the Stipend.
 - e. Payment shall be made within ninety (90) days of the execution of the contract or the decision not to award a contract and The County has received an undisputed invoice.
 - f. The Contractor must not invoice the County for preparation of its Proposal until the Proposal has been determined to be responsive and all deliverables and services have been submitted and the County agrees that all deliverables and services required have been submitted and are acceptable.
4. Upon payment of said sum to Contractor, County will have no further financial obligation to Contractor under this Agreement, and Contractor agrees not to make or pursue any claim for additional compensation through any remedy or for any reason.

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5. INDEMNITY. Contractor agrees to indemnify, defend and hold harmless County and County's agents, board members, elected and appointed officials and officers, employees, volunteers and authorized representatives from all losses, liabilities, charges, damages, claims, liens, causes of action, awards, judgments, costs, and expenses (including, but not limited to, reasonable attorneys' fees of County Counsel and counsel retained by County, expert fees, costs of staff time, and investigation costs) which arise out of or are in any way connected with any negligence, recklessness or willful misconduct of Contractor or Contractor's officers, agents, employees, independent contractors, sub-contractors of any tier, or authorized representatives. Without limiting the generality of the foregoing, the same shall include bodily and personal injury or death to any person or persons; damage to any property, regardless of where located, including the property of County; and any workers' compensation claim or suit arising from or connected with any services performed pursuant to this Agreement on behalf of Contractor by any person or entity.

6. COMPLIANCE WITH LAWS
 - a. The Contractor shall comply with all federal, state and local laws and ordinances applicable to the work or payment for work thereof, and shall not discriminate on the grounds of race, color, religion, sex, national origin, age or disability in the performance of work under this Agreement.

7. EARLY TERMINATION
 - a. This Agreement may be terminated by County in whole or in part at any time if the interest of County necessitates such termination.
 - b. If County withdraws the RFP, this Agreement shall be considered terminated effective the date of the withdrawal.
 - c. If this Agreement is terminated prior to the opening of the price proposals as set forth in the RFP, no payment will be made to the Contractor.
 - d. If this Agreement is terminated after the opening of price proposals as set forth in the RFP and prior to execution of a Design-Build Contract, the Contractor shall be entitled to the compensation set forth in Section 3.a, provided the Contractor submitted a technical proposal in which County, in its sole discretion, determined to be responsive to the RFP, and that submitted an executed Stipend Agreement enclosed within its price proposal by the deadline set forth in the RFP.

8. ASSIGNMENT. Contractor shall not assign, sublet or transfer this Agreement, or any part hereof. Contractor shall not assign any monies due or which become due to Contractor under this Agreement without the prior express and written approval of the Responsible Count Department.

9. NEGATION OF PARTNERSHIP. In the performance of all services under this Agreement, Contractor shall be, and acknowledges that Contractor is, in fact and law, an independent contractor and not an agent or employee of County. Contractor has and retains the right to exercise full supervision and control of the manner and methods of providing services to County under this Agreement.

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Contractor retains full supervision and control over the employment, direction, compensation and discharge of all persons assisting Contractor in the provision of services under this Agreement. With respect to Contractor's employees, if any, Contractor shall be solely responsible for payment of wages, benefits and other compensation, compliance with all occupational safety, welfare and civil rights laws, tax withholding and payment of employee taxes, whether federal, state or local, and compliance with any and all other laws regulating employment

10. CONFLICT OF INTEREST. Contractor agrees that they are unaware of any financial or economic interest of any public officer or employee of the County relating to this Agreement. It is further understood and agreed that if such a financial interest does exist at the inception of this Agreement, the County may immediately terminate this Agreement by giving written notice thereof.
11. SOLE AGREEMENT. This document, including the attachments hereto, contains the entire Agreement of the parting relating to the services, rights, obligations and covenants contained herein and assumed by the parties respectively. No inducements, representations or promises have been made, other than those recited in this Agreement. No oral promise, modification, or inducement shall be effective or given any force or effect.
12. AUTHORITY TO BIND COUNTY. It is understood that Contractor, in Contractor's performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has no authority to bind County to any agreements or undertakings.
13. MODIFICATION OF AGREEMENT. This Agreement may be modified in writing only, signed by the parties in interest at the time of the modification.
14. NONWAIVER. No covenant or condition of this Agreement can be waived except by the written consent of County. Forbearance or indulgence by County in any regard whatsoever shall not constitute a waiver of the covenant or condition to be performed by Contractor. County shall be entitled to invoke any remedy available to County under this Agreement or by law or in equity despite said forbearance or indulgence.
15. CHOICE OF LAW/VENUE. The parties hereto agree that the provisions of this Agreement will be construed pursuant to the laws of the State of Florida. This Agreement has been entered into and is to be performed in the County of Escambia. Accordingly, the parties agree that the venue of any action relating to this Agreement shall be in the County of Escambia.
16. CONFIDENTIALITY. Contractor shall not, without the written consent of the County, communicate confidential information, designated in writing or identified in this Agreement as such, to any third party and shall protect such information from inadvertent disclosure to any third party in the same manner that they protect their own confidential information, unless such disclosure is required in response to a

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validly issued subpoena or other process of law. Upon completion of this Agreement, the provisions of this paragraph shall continue to survive.

17. ENFORCEMENT OF REMEDIES. No right or remedy herein conferred on or reserved to County is exclusive of any other right or remedy herein or by law or equity provided or permitted, but each shall be cumulative of every other right or remedy given hereunder or now or hereafter existing by law or in equity or by statute or otherwise, and may be enforced concurrently or from time to time.
18. SEVERABILITY. Should any part, term, portion or provision of this Agreement be decided finally to be in conflict with any law of the United States or the State of Florida, or otherwise be unenforceable or ineffectual, the validity of the remaining parts, terms, portions, or provisions shall be deemed severable and shall not be affected thereby, provided such remaining portions or provisions can be construed in substance to constitute the agreement which the parties intended to enter into in the first instance.
19. COMPLIANCE WITH LAW. Contractor shall observe and comply with all applicable County, state and federal laws, ordinances, rules and regulations now in effect or hereafter enacted, each of which are hereby made a part hereof and incorporated herein by reference.
20. CAPTIONS AND INTERPRETATION. Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a party because that party or its legal representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the parties.
21. NONDISCRIMINATION. Neither Contractor, nor any officer, agent, employee, servant or subcontractor of Contractor shall discriminate in the treatment or employment of any individual or groups of individuals on the grounds of race, color, religion, national origin, age, or sex, either directly, indirectly or through contractual or other arrangements.
22. AUDIT, INSPECTION AND RETENTION OF RECORDS. Contractor agrees to maintain and make available to County accurate books and records relative to all its activities under this Agreement. Contractor shall permit County to audit, examine and make excerpts and transcripts from such records, and to conduct audits of all invoices, materials, records of personnel or other data related to all other matters covered by this Agreement. Contractor shall maintain such data and records in an accessible location and condition for a period of not less than three (3) years from the date of final payment under this Agreement, or until after the conclusion of any audit, whichever occurs last. The State of Florida and/or any federal agency having an interest in the subject of this Agreement shall have the same rights conferred upon County herein.

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23. NON-COLLUSION COVENANT. Contractor represents and agrees that it has in no way entered into any contingent fee arrangement with any firm or person concerning the obtaining of this Agreement with County. Contractor has received from County no incentive or special payments, nor considerations not related to the provision of services under this Agreement.
24. NO THIRD PARTY BENEFICIARIES. It is expressly understood and agreed that the enforcement of these terms and conditions and all rights of action relating to such enforcement, shall be strictly reserved to County and Contractor. Nothing contained in this Agreement shall give or allow any claim or right of action whatsoever by any other third person. It is the express intention of County and Contractor that any such person or entity, other than County or Contractor, receiving services or benefits under this Agreement shall be deemed an incidental beneficiary only.
25. SIGNATURE AUTHORITY. Each party has full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each party has been properly authorized and empowered to enter into this Agreement.

DESIGN BUILD STIPEND AGREEMENT ACKNOWLEDGEMENT

The Design Build Entities selected to participate in the Request for Proposal (RFP) process will be required to execute the stipend agreement attached in the appendix of this section of the RFQ. It is intended that the agreement be executed as presented. Should the design builder have suggested modifications they would like considered by the County such suggested modifications must accompany this acknowledgement. Failure to attach modifications shall be considered as acceptance of the document as presented and the Stipend Agreement shall be executed without modification.

NOTE: All Primary DBE members of the DBE must sign. Copy this acknowledgement page for each legal entity.

(Signature)

(Printed name)

(Place of Execution)

(Date)

(DBE Member)

APPENDIX "B"

INSURANCE - BASIC COVERAGES REQUIRED

The Contractor shall procure and maintain the following described insurance, except for coverages specifically waived by the County. Such policies shall be from insurers with a minimum financial size of VII according to the latest edition of the AM Best Rating Guide. An A or better Best Rating is "preferred"; however, other ratings if "Secure Best Ratings" may be considered. Such on policies shall provide coverages for any or all claims which may arise out of, or result from, the services, work and operations carried out pursuant to and under the requirements of the Contract Documents, whether such services, work and operations be by the Contractor, its employees, or by subcontractor(s), or anyone employed by or under the supervision of any of them, or for whose acts any of them may be legally liable.

The Contractor shall require, and shall be responsible for assuring throughout the time the Agreement is in effect, that any and all of its subcontractors obtain and maintain until the completion of that subcontractor's work, such of the insurance coverages described herein as are required by law to be provided on behalf of their employees and others.

The required insurance shall be obtained and written for not less than the limits of liability specified hereinafter, or as required by law, whichever is greater.

These insurance requirements shall not limit the liability of the Contractor. The County does not represent these types or amounts of insurance to be sufficient or adequate to protect the Contractor's interests or liabilities, but are merely minimums.

Except for workers compensation and professional liability, the Contractor's insurance policies shall be endorsed to name Escambia County as an additional insured to the extent of its interests arising from this agreement, contract or lease.

The Contractor waives its right of recovery against the County, to the extent permitted by its insurance policies.

The Contractor's deductibles/self-insured retentions shall be disclosed to the County and may be disapproved by the County. They shall be reduced or eliminated at the option of the County. The Contractor is responsible for the amount of any deductible or self-insured retention.

Insurance required of the Contractor or any other insurance of the Contractor shall be considered primary, and insurance of the County, if any, shall be considered excess, as may be applicable to claims obligations, which arise out of this agreement, contract or lease.

Workers Compensation Coverage

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The Contractor shall purchase and maintain workers compensation insurance for all workers compensation obligations imposed by state law and with employers liability limits of at least \$100,000 each accident and \$100,000 each employee/\$500,000 policy limit for disease, or a valid certificate of exemption issued by the state of Florida, or an affidavit in accordance with the provisions of Florida Workers Compensation law.

Contractor shall also purchase any other coverages required by law for the benefit of employees.

General, Automobile and Excess Or Umbrella Liability Coverage

The Contractor shall purchase and maintain coverage on forms no more restrictive than the latest editions of the Commercial General Liability and Business Auto policies of the Insurance Services Office.

Unless otherwise specified, minimum limits of \$1,000,000 per occurrence for all liability must be provided, with excess or umbrella insurance making up the difference, if any, between the policy limits of underlying policies (including employer's liability required in the Workers Compensation Coverage section) and the total amount of coverage required.

General Liability Coverage - Occurrence Form Required

Coverage A shall include bodily injury and property damage liability for premises, operations, products and completed operations, independent contractors, contractual liability covering this agreement, contract or lease, broad form property damage coverages, and property damage resulting from explosion, collapse or underground (x,c,u) exposures.

Coverage B shall include personal injury.

Coverage C, medical payments, is not required.

The Contractor is required to continue to purchase products and completed operations coverage, at least to satisfy this agreement, contract or lease, for a minimum of three years beyond the County's acceptance of renovation or construction projects.

Business Auto Liability Coverage

Business Auto Liability coverage is to include bodily injury and property damage arising out of ownership, maintenance or use of any auto, including owned, non-owned and hired automobiles and employee non-ownership use.

Excess or Umbrella Liability Coverage

Umbrella Liability insurance is preferred, but an Excess Liability equivalent may be allowed. Whichever type of coverage is provided, it shall not be more restrictive than the underlying insurance policy coverages. Umbrella coverage shall drop down to provide coverage where the underlying limits are exhausted.

BUILDERS RISK COVERAGE

Builders Risk insurance is to be purchased to cover subject property for all risks of loss, subject to a waiver of coinsurance, and covering off-site storage, transit and installation risks as indicated in the Installation Floater and Motor Truck Cargo insurance described hereafter, if such coverages are not separately provided.

The Builders Risk insurance is to be endorsed to cover the interests of all parties, including the County and all contractors and subcontractors. The insurance is to be endorsed to grant permission to occupy.

INSTALLATION FLOATER COVERAGE

Installation Floater insurance is to be purchased when Builder's Risk insurance is inappropriate, or when Builder's Risk insurance will not respond, to cover damage or destruction to renovations, repairs or equipment being installed or otherwise being handled or stored by the Contractor, including off-site storage, transit and installation. The amount of coverage should be adequate to provide full replacement value of the property, repairs, additions or equipment being installed, otherwise being handled or stored on or off premises. All risks coverage is preferred.

POLLUTION/ENVIRONMENTAL IMPAIRMENT LIABILITY COVERAGE

Pollution/environmental impairment liability insurance is to be purchased to cover pollution and/or environmental impairment, which may arise from this agreement or contract.

PROFESSIONAL LIABILITY/MALPRACTICE/ERRORS OR OMISSIONS INSURANCE

The Contractor shall purchase and maintain professional liability or malpractice or errors or omissions insurance coverage. The minimum limit of professional liability coverage shall be equal to 25% of the estimated construction contract price for the project. Said coverage shall be continuously maintained and in effect for a period of not less than **five (5) years** from the effective date of this Agreement. The policy limit of liability shall not include legal fees and other defense costs. If a claims made form of coverage is provided, the retroactive date of coverage shall be no later than the effective date of this Agreement and shall not be advanced.

If at any time during the aforementioned policy period there should be a cancellation, non-renewal, or lapse in coverage, professional liability coverage shall be extended for the remainder of the five year period with a supplemental extended reporting period (SERP) endorsement to take effect upon expiration of the policy period referenced above. The limits of liability applicable to the SERP coverage shall be equal to the limits of liability applicable to the policy referenced above and to which the endorsement attaches.

Evidence/Certificates of Insurance

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Required insurance shall be documented in Certificates of Insurance. If and when required by the County, Certificates of Insurance shall be accompanied by documentation that is acceptable to the County establishing that the insurance agent and/or agency issuing the Certificate of Insurance has been duly authorized, in writing, to do so by and on behalf of each insurance company underwriting the insurance coverages(s) indicated on each Certificate of Insurance.

New Certificates of Insurance are to be provided to the County at least 30 days prior to coverage renewals. Failure of the Contractor to provide the County with such renewal certificates may be considered justification for the County to terminate this agreement, contract or lease.

Certificates should contain the following additional information.

1. Indicate that Escambia County is an additional insured on the general liability policy.
2. Include a reference to the project and the Office of Purchasing number.
3. Disclose any self-insured retentions in excess of \$1,000.
4. Designate Escambia County as the certificate holder as follows:
Escambia County
Attention: Paul R. Nobles, CPPO, CPPB, FCN, FCCM
Senior Purchasing Coordinator
Office of Purchasing
P.O. Box 1591
Pensacola, FL 32597-1591
Fax (850) 595-4805
5. Indicate that the County shall be notified at least 30 days in advance of cancellation.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the County, or by any of its representatives, which indicate less coverage than required does not constitute a waiver of the Contractor's obligation to fulfill the insurance requirements herein.

If requested by the County, the Contractor shall furnish complete copies of the Contractor's insurance policies, forms and endorsements, and/or such additional information with respect to its insurance as may be requested.

For Commercial General Liability coverage, the Contractor shall, at the option of the County, provide an indication of the amount of claims payments or reserves chargeable to the aggregate amount of liability coverage.

OCIP Reservations of Rights

Escambia County (Owner) may elect to implement an Owner Controlled Insurance Program on this project. Under this type of program, the Sponsor will centralize the

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purchase of insurance for activities of the construction manager, general contractor, all subcontractors and all sub-subcontractors for work performed at or emanating from the project site. This consolidated purchasing of insurance is known as an Owner Controlled Insurance Program (OCIP) and will include Workers' Compensation, General Liability and Excess/Umbrella Liability coverage. Builder's Risk insurance coverage will be provided under a separate program. Participation in the OCIP will be mandatory for all tiers of contractors and subcontractors unless specifically excluded in writing by the Sponsor.

Escambia County and its OCIP Administrator will pursue an insurance deduction for General Liability, Excess Liability and Workers' Compensation insurances which are provided under the OCIP. Each Subcontractor and all tier Sub-Subcontractors will identify all insurance coverage costs at the time of bid. Upon award, Subcontractor and all tier Sub-Subcontractors will detail these costs to Sponsor. Escambia County will apply a 15% factor for profit and overhead on all insurance credits as part of each Subcontractors' overall credit back to the OCIP.

1. All bidders are required to submit their bid(s) with their insurance costs **INCLUDED** for this Project including the cost(s) to provide Workers' Compensation, General Liability and Excess Liability for this Project.

The contract award will then be reduced by the amount identified for insurance costs (the "Insurance Credit"). At the conclusion of the contract, an audit will be performed and the Insurance Credit will be adjusted based upon actual payrolls incurred on the project site and final contract amount including all change orders. **The insurance calculations will be based upon the rates that were effective at the time of contract award.** In the event that a contractor or subcontractor has a flat premium on their excess liability program, a standard excess credit of 30% of the primary general liability cost/credit will be accessed as a minimum from the Subcontractors.

THE FINAL AMOUNT WILL BE THE ESTIMATE OR ACTUAL, WHICHEVER IS HIGHER.

2. Each Enrolled Participant must provide documentation as follows:
 - i. Workers' Compensation Policy Declarations Page;
 - ii. Workers' Compensation Rating/Information Page (s);
 - iii. Workers' Compensation Experience Modification Worksheet;
 - iv. General Liability Policy Declarations Page;
 - v. General Liability Rating/Information Page (s);
 - vi. Excess Liability Policy Declarations Page;
 - vii. Excess Liability Rating/Information Page (s)

Insurance Broker and Agent summary letters will not be accepted as proof.

OCIP Reservations of Rights

These documents are subject to the Escambia County's acceptance. No deductible credits will be given for Worker's Compensation and/or General Liability insurance calculations.

First dollar or \$0 deductible insurance coverage is provided under the Project OCIP program for all Contractors enrolled in the program. Owner expects Subcontractor's insurance costs evidenced at bid time and then detailed on the Supplemental Bid worksheet to reflect "first dollar / \$0 deductible" rates.

Deductible or Self-Retention Credits or Self-Insured amounts may be identified in Subcontractor's credit calculation but will not be allowed for inclusion in Subcontractor's OCIP deduct rates. To accurately calculate the actual cost of insurance when using any of these programs would require including the costs of projected losses and loss funding. Verification of this amount would require the Subcontractor to furnish loss runs and payroll information on all work (including any / all Wrap-ups) for the last four years. Since this information may not be available at the time of bid, we will ask the Subcontractor to provide the following information:

- a) Policies using composite rates must show, at a minimum, the deductible/self-retention/self-insured amount and the rating breakdown. If the credit percentage is not available, minimum and maximum rates for the program must be identified.
 - b) Corporate allocations will not be allowed. The same format for calculation as shown for Composite Rates must be shown on Form 1 and furnished with the bid documents.
 - c) Any rate credits (other than credits for deductibles or self-retention or self-insured plans) or surcharges shown on the declaration and/or rating sheets will be used to verify Contractor's actual cost and determine the OCIP deduct rates.
 - d) First dollar / \$0 deductible" OCIP deduct rate calculations requirements (as outlined above) will be strictly enforced by Owner and the OCIP Administrator.
- A Subcontractor's OCIP deduct rates, once established and agreed upon at contract inception/initial deduct, will be used for all OCIP deduct calculations for the duration of a contractor's specific contract and will not be modified based upon future year's insurance rates.
 - An audit will be performed at the end of the project and a final insurance credit will be calculated based on the final, actual payroll of each subcontractor. All insurance credits will be adjusted based on the original insurance credit

developed at the beginning of the subcontract and adjusted only by changes in payroll.

OCIP Reservations of Rights

- Prior to and as a condition for final payment under the applicable Contract, an audit will be performed and the Insurance Credit will be adjusted based upon actual payrolls incurred on the Project Site and final contract amount including all change orders. **ALL CHANGE ORDERS SHALL INCLUDE THE ENROLLED PARTIES INSURANCE COSTS. Under no circumstance will a final audit result in a refund of the Insurance Credit back to any tier of Subcontractor. This is true, even if the actual payroll is less than the payroll estimated by the applicable Subcontractor in their cost calculation for the initial Insurance Credit.** Owner shall have the right to apply funds held as retainage under any Subcontract toward Insurance Credit, and to the extent that any monies are owed to Owner for Insurance Credit and yet Owner has funded the applicant Subcontract, or all monies owed under the Subcontract, then Subcontractor shall pay such amount to Owner upon ten (10) days' written demand.
- All change orders are to include subcontractor's insurance costs for worker's compensation and general liability and excess liability (as applicable).

As stated above at the conclusion of the contract, an audit will be performed and the Insurance Credit will be adjusted based upon actual payrolls incurred on the project site and the final contract amount including all change orders. **The insurance calculations will be based upon the rates that were effective at the time of contract award.**

Failure to comply with the OCIP Contractor Insurance Calculation procedures outlined above will result in all or any one of the following actions by the Owner:

- a) Owner may deny admission to Subcontractor (including lower tier Subcontractors) to the jobsite until the enrollment documents are received.
- b) Owner may withdraw or deny insurance provided by the OCIP.
- c) Owner may withhold progress payments for Subcontractors that are not in compliance.
- d) Owner may apply standard premium rates for applicable jurisdictional Workers' Compensation codes and their corresponding ISO General Liability codes for the work being performed. An Experience Modification rate of 1.0 will be applied to the Workers' Compensation rates in order to determine the Insurance Credit.
- e) Owner may apply a minimum Insurance Credit of 3.5% of the Subcontract sum.

Escambia County reserves the right to not implement an Owner Controlled Insurance Program at any time.

APPENDIX "C"

SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(a), FLORIDA STATUTES, ON ENTITY CRIMES

1. This sworn statement is submitted to _____
(print name of the public entity)

by _____
(print individual's name and title)

for _____
(print name of entity submitting sworn statement)

whose business address is

and (if applicable) its Federal Employer Identification Number (FEIN) is: _____

(If the entity has no FEIN, include the Social Security Number of the Individual signing this sworn statement: _____)

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), **Florida Statutes**, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any proposal or contract for goods or services to be provided to any public entity or an agency or political subdivision or any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), **Florida Statutes**, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), **Florida Statutes**, means:

- a. A predecessor or successor of a person convicted of a public entity crime; or
- b. An entity under the control any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

PD 16-17.004, Design-Build Services for the New Escambia County Correctional Facility

- c. I understand that a "person" as defined in Paragraph 287.133(1)(e), **Florida Statutes**, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into binding contract and which proposals or applies to proposal on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.
- d. Based on information and belief, the statement, which I have marked below, is true in relation to the entity submitting this sworn statement. **(indicate which statement applies.)**

_____ Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. **(attach a copy of the final order).**

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THOROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

(signature)

Sworn to an subscribed before me this _____ day of _____, 20_____

Personally known _____
OR produced identification _____

Notary Public - State of _____

(Type of identification)

My commission expires _____

(Printed typed or stamped commissioned name of notary public)

PD 16-17.004, Design-Build Services for the New Escambia County Correctional Facility

APPENDIX "D"

Drug-Free Workplace Form

The undersigned vendor, in accordance with Florida Statute 287.087 hereby certifies that _____ does:

Name of Business

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, employee assistance programs and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under proposal a copy of the statement specified in Paragraph 1.
4. In the statement specified in Paragraph 1, notify the employees that, as a condition of working on the commodities or contractual services that are under proposal, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs 1 through 5.

Check one:

_____ As the person authorized to sign this statement, I certify that this firm complies fully with above requirements.

_____ As the person authorized to sign this statement, this firm **does not** comply fully with the above requirements.

Offeror's Signature

Date

PD 16-17.004, Design-Build Services for the New Escambia County Correctional Facility

APPENDIX "E"

Information Sheet for Transactions and Conveyances Corporation Identification

The following information will be provided to the Escambia County Legal Department for incorporation in legal documents. It is, therefore, vital all information is accurate and complete. Please be certain all spelling, capitalization, etc. is exactly as registered with the state or federal government.

(Please Circle One)

Is this a Florida Corporation: Yes or No

If not a Florida Corporation,

In what state was it created: _____

Name as spelled in that State: _____

What kind of corporation is it: "For Profit" or "Not for Profit"

Is it in good standing: Yes or No

Authorized to transact business in Florida: Yes or No

State of Florida Department of State Certificate of Authority Document No.: _____

Does it use a registered fictitious name: Yes or No

Names of Officers:

President: _____ Secretary: _____

Vice President: _____ Treasurer: _____

Director: _____ Director: _____

Other: _____ Other: _____

Name of Corporation (As used in Florida):

(Spelled exactly as it is registered with the state or federal government)

Corporate Address:

Post Office Box: _____

City, State Zip: _____

Street Address: _____

City, State, Zip: _____

(Please provide post office box and street address for mail and/or express delivery; also for recorded instruments involving land)

(Please continue and complete page 2)

PD 16-17.004, Design-Build Services for the New Escambia County Correctional Facility

Page 2 of 2
Corporate Identification

Federal Identification Number: _____
(For all instruments to be recorded, taxpayer's identification is needed)

Contact person for Company: _____ **E-mail:** _____

Telephone Number: _____ **Facsimile Number:** _____

Name of individual who will sign the instrument on behalf of the company:

(Upon Certification of Award, Contract shall be signed by the President or Vice-President. Any other officer shall have permission to sign via a resolution approved by the Board of Directors on behalf of the company. Awarded contractor shall submit a copy of the resolution together with the executed contract to the Office of Purchasing)

(Spelled exactly as it would appear on the instrument)

Title of the individual named above who will sign on behalf of the company:

END

(850) 488-9000 Verified by: _____ Date: _____

Committee of the Whole

7.

Meeting Date: 07/13/2017

Issue: Demolition on the McDonald's Site

From: Amy Lovoy, Assistant County Administrator

Information

Recommendation:

Demolition on the McDonald's Site

(Amy Lovoy/Bob Dye - 30 min)

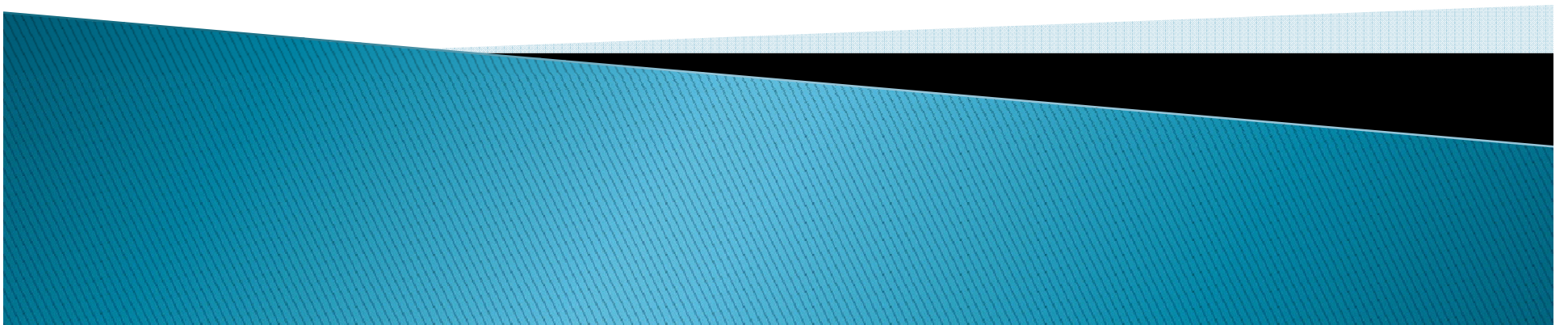
A. Board Discussion

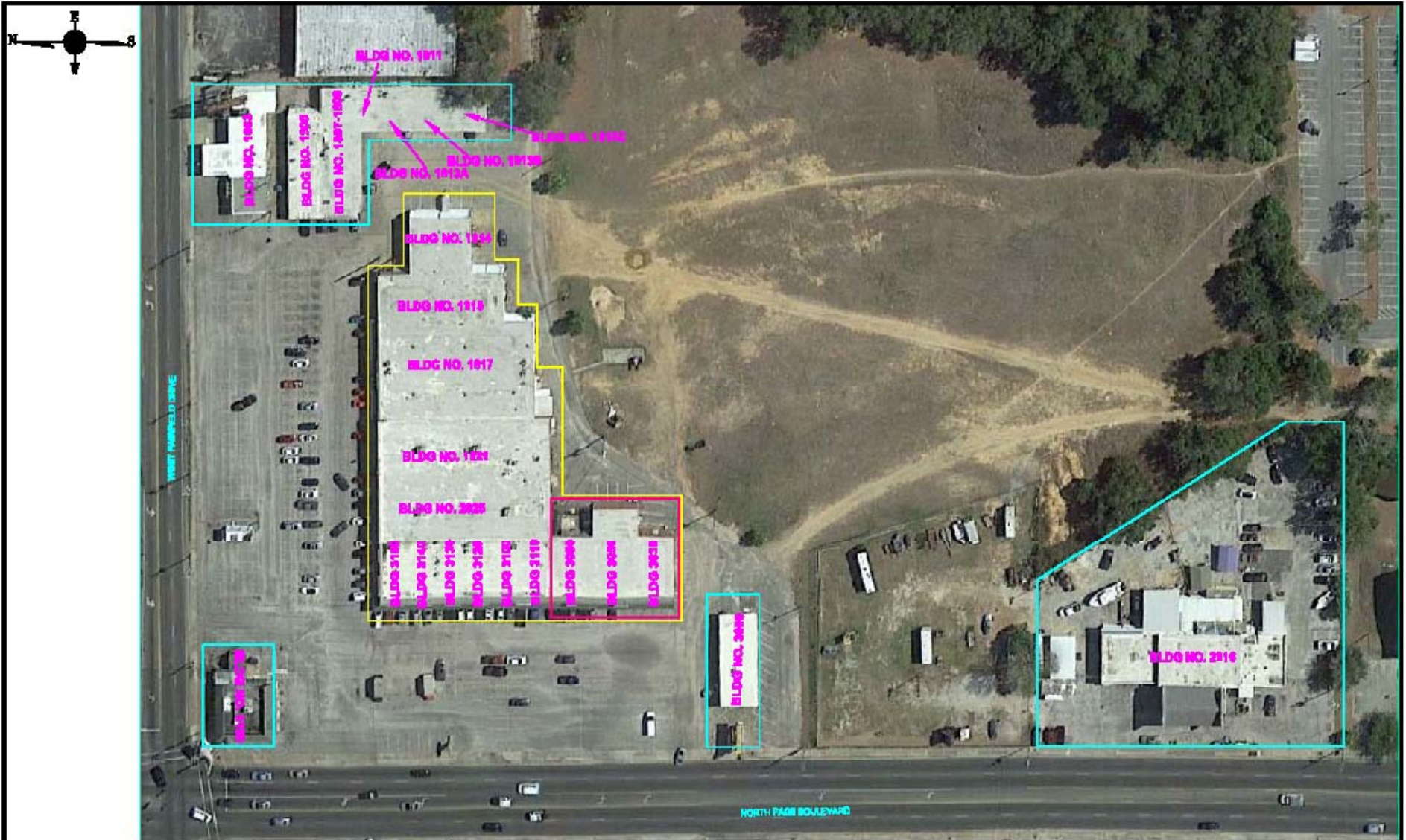
B. Board Direction

Attachments

Demolition on the McDonald's Site

Demolition on the McDonald's Site





LEGEND

- Base Bld
- Additive Alternate 1
- Additive Alternate 2

0 60 120
 APPROXIMATE SCALE: 1"=80'

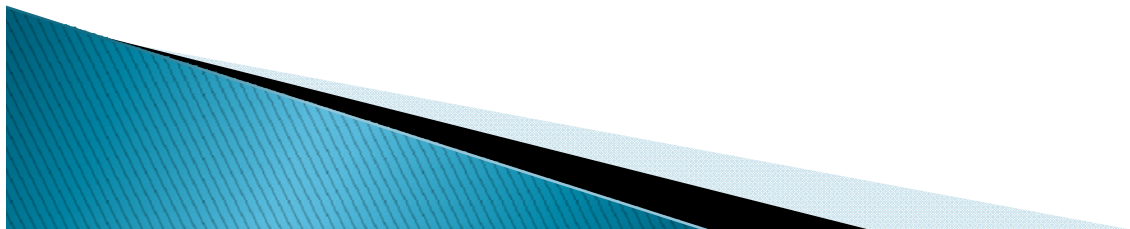
PROJECT NO. : 07632206
 PROJECT MANAGER: S. BATTAGLIA
 SCALE: 1:50
 CADD ID: 07632206-01A
 DRN BY: S. Battaglia
 DRN DATE: 06-24-17
 CHK BY:
 APPVD BY:



FIGURE 1
SITE MAP
 NEW ESCAMBIA COUNTY CORRECTIONAL FACILITY
 3030 AND 3080 NORTH PACE BLVD.
 PENSACOLA, ESCAMBIA COUNTY, FLORIDA

Bid Responses

PD 16-17.048, New Escambia County Correctional Facility Site Hazardous Material Abatement and Demolition	Cross Environmental Services, Inc.	Jobe's Dirt Works LLC	W.G. Yates & Sons Construction Company	Whitesell-Green/Caddell Joint Venture
Base Bid – Abatement and demolition of “Outbuildings” defined as Building Nos. 1803, 1805, 1813A, 1813B, 1813C, 3160, 3000, and 2816.	\$226,845.00	\$119,740.00	\$255,286.00	\$348,215.00
Add Alternate 1 – Abatement and demolition of “Main Building” defined as Building Nos. 1814, 1815, 1817, 1821, 2025, 3150, 3140, 3130, 3120, 3100, 3110; and the “Building Extension” defined as Building Nos. 3090, 3030, 3030.	\$265,500.00	\$273,735.00	\$187,050.00	\$391,454.00
Base Bid + Add Alternate 1	\$492,345.00	\$393,475.00	\$442,336.00	\$739,669.00
Add Alternate 2 – Abatement and demolition of “the “Building Extension” defined as Building Nos. 3090, 3050, 3030.	\$48,500.00	\$223,300.00	\$72,289.00	\$358,819.00
Base Bid + Add Alternate 2	\$275,345.00	\$343,040.00	\$327,575.00	\$707,034.00
Base Bid + Alternate 1 + Alternate 2	\$540,845.00	\$616,775.00	\$514,625.00	\$1,098,488.00



Committee of the Whole

8.

Meeting Date: 07/13/2017

Issue: Family Conveyance

From: Horace Jones, Director

Information

Recommendation:

Family Conveyance

(Horace Jones/Juan Lemos - 15 min)

A. Board Discussion

B. Board Direction

Attachments

2017 Family Conveyance Brief 7-7-17

Draft Ordinance

Draft Application

Draft Affidavit

Family Conveyance Provision

July 13, 2017
Committee of the Whole Meeting



OBJECTIVES

- To clarify the context of Family Conveyance Provision
- To develop a process for recording family conveyance lots within the official records of Escambia County

Historical Timeline

April 6, 2000 - Internal Memorandum from Growth Management Director to staff addressing issues with Family Conveyance language/interpretation

April 19, 2000 - Planning Board review/recommendation on Family Conveyance language in LDC

November 2, 2000 - BCC adopts language addressing Family Conveyance into the LDC, Ordinance #2000-49

April 6, 2017- BCC written communication ref:3340 Dunaway Lane. BCC directed staff to establish a process for the recording of Family Conveyance lots within the County records

May 4, 2017- BCC further direction to staff to provide changes to the existing Family Conveyance process based upon pending VRD-2017-01

May 25, 2017- Additional direction given by BCC to staff to amend the LDC and establish a process for the recording of Family Conveyance lots within the County records and to coordinate the process with the Escambia County Property Appraiser's office

June 1, 2017 - Meeting with Escambia County Property Appraiser, Chris Jones and his staff

Current Process for Family Conveyance Provision

- Applicant meets with staff to discuss the Family Conveyance process
- Staff review of the proposed parcel
- Staff informs applicant of requirement to obtain an official deed showing the relationship
- Applicant records deed and legal description in the Escambia County official records
- Applicant submit copy of the official recorded deed to staff
- Staff review document and the land use is granted per the Family Conveyance
- (continued next slide)

Current Process for Family Conveyance Provision

Please note:

- Land Use Approval granted to specified family members regardless of the following:
 - Zoning & Density
 - Lot size & setbacks
 - Subdivision regulations
 - Access to property (i.e., road frontage)

- Applicant then proceeds to BID for plan review and permitting

Proposed Changes Permitting Process for Family Conveyance

A proposed Ordinance has been drafted for consideration by the Planning Board to:

- Amend LDC language under the Family Conveyance exception to allow for the recording of Family Conveyance lots in the official records
- Approve a Family Conveyance Application form
- Create a Family Conveyance Relationship Affidavit to be recorded in the Official Records of Escambia County
- Coordinate the addition of the family conveyance process to the Property Appraiser's combination and split request forms

What is next

- COW presentation July 13, 2017, to receive BCC guidance
- Discussion of DRAFT ordinance and other required forms, which includes the Family Conveyance Affidavit and the Family Conveyance Application with Planning Board
- Recommendation to BCC for ordinance adoption including all supporting documents

1 **NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY**
2 **COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA:**

3 **Section 1.** Part III of the Escambia County Code of Ordinances, the Land Development
4 Code of Escambia County, Chapter 5, General Development Standards, Article 3,
5 Division of Land, Section 5-3.2, is hereby amended as follows (words underlined are
6 additions and words ~~stricken~~ are deletions):

7 **Sec. 5-3.2 - General provisions.**
8

- 9 (a) *Approval required.* The division of land requires county review and approval for
10 compliance with the standards of this article unless the division is specifically
11 identified in the LDC as exempt from these standards.
- 12 (b) *Modification of standards.* Variances to the strict application of the standards of this
13 article are not available from the planning official, BOA or SRIA. Where the provisions
14 of this article specifically allow, the county engineer has discretion within accepted
15 standards of engineering practice to allow for modifications that maintain the stated
16 purposes of the article.
- 17 (c) *Creation of new lots.* No lot shall be created which requires a variance or another
18 exception to the requirements of the LDC to provide sufficient buildable area or other
19 conditions necessary to use a lot for its intended purposes. Additionally, unless
20 established through the family conveyance exception of this section, the creation of
21 any new lot shall comply with the following:
- 22 (1) *Zoning compliant.* Each lot provides the minimum lot area and dimensions
23 required by the applicable zoning district.
- 24 (2) *Right-of-way frontage.* Each lot fronts on a public or private right-of-way, whether
25 improved or unimproved, which conforms to the definition of "street" in chapter 6.
26 Although such right-of-way typically affords the principal means of lot access,
27 frontage along a right-of-way does not authorize or require access to that street.
- 28 (3) *Subdivision review.* The creation of lots by the division of a parcel into three or
29 more contiguous lots shall comply with the subdivision standards of this article
30 and shall be reviewed for compliance as prescribed in chapter 2.
- 31 (d) *Family conveyance exception.* No division of land or building permit shall be denied
32 where the property in question is to be used solely as a homestead by an owner-
33 applicant who is the grandparent, parent, step-parent, adopted parent, sibling, child,
34 step-child, adopted child, niece, nephew, aunt, uncle or grandchild of the person
35 who conveyed the parcel to such applicant, notwithstanding the density or intensity
36 of use assigned to the parcel by a particular zoning district. An affidavit of qualifying
37 family relationship shall be filed with the application for this exception and shall be
38 recorded in the Official Records of Escambia County, Florida with a copy to the
39 Escambia County Property Appraiser, at the expense of the applicant. This
40 exception shall apply only once to any owner-applicant.
- 41 (e) *Completion of platting.* Unless otherwise exempt under provisions of the LDC, before
42 any lot may be sold or before any building permit is issued to construct improvements

1 on any lot that makes reference to the final plat, the plat shall be approved by the
2 board of county commissioners (BCC) and recorded in the public records of
3 Escambia County.

4 **Section 2. Severability.**

5 If any section, sentence, clause or phrase of this Ordinance is held to be invalid or
6 unconstitutional by any Court of competent jurisdiction, then said holding shall in no way
7 affect the validity of the remaining portions of this Ordinance.

8 **Section 3. Inclusion in Code.**

9 It is the intention of the Board of County Commissioners that the provisions of this
10 Ordinance shall be codified as required by F.S. § 125.68 (2016); and that the sections,
11 subsections and other provisions of this Ordinance may be renumbered or re-lettered and
12 the word "ordinance" may be changed to "section," "chapter," or such other appropriate
13 word or phrase in order to accomplish such intentions.

14 **Section 4. Effective Date.**

15 This Ordinance shall become effective upon filing with the Department of State.
16

17 **DONE AND ENACTED** this _____ day of _____, 2017.

18
19 **BOARD OF COUNTY COMMISSIONERS**
20 **ESCAMBIA COUNTY, FLORIDA**

21
22 **By:** _____
23 **D. B. Underhill, Chairman**

24
25 **ATTEST: PAM CHILDERS**
26 **Clerk of the Circuit Court**
27 **By:** _____
28 **Deputy Clerk**

29 **(SEAL)**

30
31 **ENACTED:**
32 **FILED WITH THE DEPARTMENT OF STATE:**
33 **EFFECTIVE DATE:**
34



FAMILY CONVEYANCE APPLICATION

To: Director, Development Services

Application is hereby made to the Director, Development Services Department, Escambia County, Florida, pursuant to the provisions of Chapter 163.3179, Florida Statutes and the Escambia County Land Development Code, Section 5-3.2 (d), petitioning for a Family Conveyance Exception on the following described property:

Applicant's information	Applicant's name
	Applicant's address
	Relationship to parent parcel owner
	Parent Parcel owner's name
	Parent Parcel address

FOR OFFICIAL USE ONLY	Parent Parcel reference number
	Parent Parcel zoning
	Parent Parcel FLU
	Parent Parcel size in acres
	Number of Parcel(s) established for a family conveyance homestead
	Parent Parcel is a Lot of Record (Circle one): YES NO
	Parent parcel part of a subdivision (Circle one): YES NO
	Parent parcel in AIPD (Circle one): YES NO

You **must** submit the following documents with the application:

- Documentation for parent parcel property ownership. Provide a copy of the warranty deed or contract for deed which includes the property owner's name and legal description.
- Conveyed property recorded deed, area Boundary Survey, certified by a Florida licensed surveyor; signed and sealed. Must contain legal description and exact acreage of new parcel requested under the conveyance. This survey shall indicate all easements for utilities, ingress and egress and their relation to a public right-of-way.
- Completed Family Relationship Affidavit
- Location Map. Clearly identify the subject parcel with a color or pattern.

I, _____, (Owner or Authorized Applicant's Name), hereby certify that the information contained in this application and its supplements are true and correct, and that I am the legal owner and/or authorized applicant of the above described property.

I further understand that parcels created pursuant to the Family Conveyance Exemption are solely for providing a place of homestead for eligible family members. A notarized affidavit describing the relationship to the parent parcel owner must be recorded at the time of recoding of the deed. Any approved family conveyance pursuant to the Land Development Code regulations may only be used by the applicant's family member and it is not transferable.

By signing this application, the parent parcel owner and the receiving family member certify and acknowledge that the property to be conveyed is to be used solely as a homestead by an owner-applicant who is the grandparent, parent, step-parent, adopted parent, sibling, child, stepchild, adopted child, niece, nephew, aunt, uncle or grandchild of the person who conveyed the parcel to such applicant and that the family member intends to occupy the property as his or her primary domicile.

The approval of the family conveyance is not for the purpose of circumventing the subdivision requirements of Escambia County.

Name of the parent parcel owner (printed)

Signature of the parent parcel owner

Date

Name of the family member receiving the conveyance (printed)

Signature of the family member receiving the conveyance

Date

The foregoing instrument was sworn to before me this ____ day of _____, 2017 by _____, who personally appeared before me and who is personally known to me or has produced _____ as identification.

My Commission Expires: _____

Name:
Notary Public

DIRECTOR DEVELOPMENT SERVICES DEPARTMENT (ONLY)

The applicant **has/has not** submitted and certified all the required documents in support of the family conveyance; therefore, I **approve/disapprove** the request for a family conveyance for the parcel identified above.

Name and title (printed)

Signature

Date



**FAMILY CONVEYANCE
RELATIONSHIP AFFIDAVIT**

STATE OF FLORIDA
COUNTY OF ESCAMBIA

BEFORE ME, the undersigned authority, personally appeared Affiants _____, Owner of the Parent Parcel, and _____, Immediate Family Member of the Owner. The Parent Parcel has been subdivided for use by the Immediate Family Member as a primary residence. Both individuals, being duly sworn, say:

1. Affiants acknowledge that the Immediate Family Member is the grandparent, parent, step-parent, adopted parent, sibling, child, stepchild, adopted child, niece, nephew, aunt, uncle or grandchild of the Owner. (Circle one)
2. Both the Owner and the Immediate Family Member have personal knowledge of all matters set forth in this Affidavit.
3. The Owner holds fee simple title to certain property situated in Escambia County, and more particularly described by reference to Escambia County Property Appraiser Parent Tract Parcel No. _____.
4. The Immediate Family Member will hold fee simple title to certain real property subdivided from Owner's Parent Parcel situated in Escambia County and more particularly described by reference to Escambia County Property Appraiser Parent Tract Parcel No. _____.
5. No person or entity other than the Owner and Immediate Family Member to whom permit is being issued, including persons residing with the family member, claims or is presently entitled to the right of possession or is in possession of the property, and there are no tenancies, leases, or other occupancies that affect the Property.
6. This Affidavit is made for the specific purpose of inducing Escambia County to recognize a Family Conveyance Exception for an Immediate Family Member being in compliance with the density requirements of the Escambia County Comprehensive Plan and Land Development Code and to further issue all necessary building permits for construction of a family residence to be utilized by the Immediate Family Member on the parcel subdivided.
7. This Affidavit and Agreement is made and given by the Affiants with full knowledge that the facts contained herein are accurate and complete and that the penalties for perjury under Florida law include conviction of a felony of the third degree.
8. The Affiants understand that this Affidavit must be recorded at the time of recording the deed.
9. The Affiants acknowledge that any approved division of property pursuant the Family Conveyance Exception may be used only by the Owner's Immediate Family Member and is not transferable.
10. The Affiants hereby certify that the lot division is not for the purpose of circumvention of the requirements of the Land Development Code.
11. The Affiants hereby certify that the property to be conveyed is to be used only as a homestead of the Immediate Family Member, that the Immediate Family Member is able to and intends to occupy the

property as his or her primary domicile, that the Immediate Family Member understands and agrees that a certificate of occupancy or building permit may not be issued in the event the conveyance is for the purpose of circumventing the requirements of the Land Development Code.

12. The Affiants hereby certify that they fully understand that the property to be conveyed pursuant the Family Conveyance Exception may be subject to other restrictions not addressed in the application or affidavit, including but not limited to the inability to acquire building permits or otherwise develop the parcel for any use other than a homestead for a member of the Immediate Family.

13. The Affiants hereby certify that they fully understand that neither the Family Conveyance Application nor the Affidavit is not meant to include an exhaustive list of all potential restrictions or regulations related to their proposed use of the property. It is the advice of the Development Services Department that the affiants consult with a licensed realtor or any attorney of their choosing to discuss regulation and legal implications, if any, of the proposed division and use of the property.

We hereby certify that the facts represented by us in this Affidavit are true and correct and we accept the terms of the Agreement and agree to comply with the Escambia County Land Development Code provisions regulating the Family Conveyance Exception.

Signature of Owner

Signature of Immediate Family Member

Printed Name of Owner

Printed Name of Immediate Family Member

The foregoing instrument was sworn to before me this ____ day of _____, 2017 by _____, Owner, who personally appeared before me and who is personally known to me or has produced _____ as identification.

My Commission Expires: _____ Name: _____
Notary Public

The foregoing instrument was sworn to before me this ____ day of _____, 2017 by _____, Immediate Family Member, who personally appeared before me and who is personally known to me or has produced _____ as identification.

My Commission Expires: _____ Name: _____
Notary Public

DIRECTOR DEVELOPMENT SERVICES DEPARTMENT (ONLY)

The applicant **has/has not** submitted and certified all of the required documents in support of the requested family conveyance; therefore, I **approve/disapprove** the request for a family conveyance for the parcel identified above.

Name and title (printed)

Signature

Date

Committee of the Whole

9.

Meeting Date: 07/13/2017

Issue: Small Wireless Facilities

From: Bobbie Ellis-Wiggins, Assistant County Attorney

Information

Recommendation:

Small Wireless Facilities

(Alison P. Rogers - 20 min)

A. Board Discussion

B. Board Direction

Attachments

Summary of HB 687

HB 687

Highlighted Paragraphs of HB 687

Photos

Checklist for Collocation

Checklist for Pole/Structure Placement

Collier County Ordinance enacted per HB 687

HB 687 – Small Wireless Facilities

House Bill 687, effective July 1, 2017, authorizes wireless providers to place “small wireless facilities” (SWFs) on utility poles and/or wireless support structures in the County’s rights-of-way – either on County-owned poles/structures or on poles/structures placed in the County’s rights-of-way by wireless infrastructure providers. Designed for 5G wireless technology, SWFs are limited in size to no larger than 6 cubic feet, which, if square, would measure approximately 30 inches on each side, or if rectangular, 3 ft. x 2 ft. x 1 ft.

The new law significantly restricts the County’s regulatory authority over its rights-of-way. Wireless infrastructure providers may construct new poles/structures in the rights-of-way and the County must allow wireless providers to install SWFs on County-owned poles/structures located in the rights-of-way. HB 687 provides for a permitting process and requires wireless providers to comply with the County’s “applicable codes,” but prescribes strict guidelines for what’s allowed in such “applicable codes.” The new law limits the height of collocating SWFs to 10 feet above existing poles/structures, and limits the height of new poles/structures to the height of poles currently existing in the subject right-of-way within 500 feet of the new pole/structure location. If no current pole exists in the right-of-way, the height of the new pole/structure is limited to 50 feet.

The County may continue to enforce its safety, transportation, public access, and similar requirements, and may adopt provisions for insurance, indemnification, abandonment, and the like. The County may also impose objective design standards and may require SWFs to meet reasonable location context, color, stealth, and concealment requirements.

The application process is governed by a specified timeline, including a 60-day processing period after which an application is presumed accepted if not denied. For applications submitted before an ordinance is implemented, the County’s current ordinances relating to placement of communications facilities in the rights-of-way will govern except those in conflict with the bill, which are deemed waived.

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1
2 An act relating to utilities; amending s. 337.401,
3 F.S.; authorizing the Department of Transportation and
4 certain local governmental entities to prescribe and
5 enforce rules or regulations regarding the placing and
6 maintaining of certain voice or data communications
7 services lines or wireless facilities on certain
8 rights-of-way; providing a short title; providing
9 definitions; prohibiting an authority from
10 prohibiting, regulating, or charging for the
11 collocation of small wireless facilities in public
12 rights-of-way under certain circumstances; authorizing
13 an authority to require a registration process and
14 permit fees under certain circumstances; requiring an
15 authority to accept, process, and issue applications
16 for permits subject to specified requirements;
17 prohibiting an authority from requiring approval or
18 requiring fees or other charges for routine
19 maintenance, the replacement of certain wireless
20 facilities, or the installation, placement,
21 maintenance, or replacement of certain micro wireless
22 facilities; providing an exception; providing
23 requirements for the collocation of small wireless
24 facilities on authority utility poles; providing
25 requirements for rates, fees, and other terms related

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26 | to authority utility poles; authorizing an authority
27 | to apply current ordinances regulating placement of
28 | communications facilities in the right-of-way for
29 | certain applications; requiring an authority to waive
30 | certain permit application requirements and small
31 | wireless facility placement requirements; prohibiting
32 | an authority from adopting or enforcing any regulation
33 | on the placement or operation of certain
34 | communications facilities and from regulating any
35 | communications services or imposing or collecting any
36 | tax, fee, or charge not specifically authorized under
37 | state law; providing construction; requiring a
38 | wireless provider to comply with certain
39 | nondiscriminatory undergrounding requirements of an
40 | authority; authorizing the authority to waive any such
41 | requirements; authorizing a wireless infrastructure
42 | provider to apply to an authority to place utility
43 | poles in the public rights-of-way to support the
44 | collocation of small wireless facilities; providing
45 | application requirements; requiring the authority to
46 | accept and process the application subject to certain
47 | requirements; providing construction; authorizing an
48 | authority to enforce certain local codes,
49 | administrative rules, or regulations; authorizing an
50 | authority to enforce certain pending local ordinances,

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51 administrative rules, or regulations under certain
 52 circumstances, subject to waiver by the authority;
 53 providing construction; providing an effective date.
 54

55 Be It Enacted by the Legislature of the State of Florida:
 56

57 Section 1. Paragraph (a) of subsection (1) of section
 58 337.401, Florida Statutes, is amended, and subsection (7) is
 59 added to that section, to read:

60 337.401 Use of right-of-way for utilities subject to
 61 regulation; permit; fees.—

62 (1)(a) The department and local governmental entities,
 63 referred to in this section and in ss. 337.402, 337.403, and
 64 337.404 as the "authority," that have jurisdiction and control
 65 of public roads or publicly owned rail corridors are authorized
 66 to prescribe and enforce reasonable rules or regulations with
 67 reference to the placing and maintaining across, on, or within
 68 the right-of-way limits of any road or publicly owned rail
 69 corridors under their respective jurisdictions any electric
 70 transmission, voice ~~telephone~~, telegraph, data, or other
 71 communications services lines or wireless facilities; pole
 72 lines; poles; railways; ditches; sewers; water, heat, or gas
 73 mains; pipelines; fences; gasoline tanks and pumps; or other
 74 structures referred to in this section and in ss. 337.402,
 75 337.403, and 337.404 as the "utility." The department may enter

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76 into a permit-delegation agreement with a governmental entity if
77 issuance of a permit is based on requirements that the
78 department finds will ensure the safety and integrity of
79 facilities of the Department of Transportation; however, the
80 permit-delegation agreement does not apply to facilities of
81 electric utilities as defined in s. 366.02(2).

82 (7) (a) This subsection may be cited as the "Advanced
83 Wireless Infrastructure Deployment Act."

84 (b) As used in this subsection, the term:

85 1. "Antenna" means communications equipment that transmits
86 or receives electromagnetic radio frequency signals used in
87 providing wireless services.

88 2. "Applicable codes" means uniform building, fire,
89 electrical, plumbing, or mechanical codes adopted by a
90 recognized national code organization or local amendments to
91 those codes enacted solely to address threats of destruction of
92 property or injury to persons, or local codes or ordinances
93 adopted to implement this subsection. The term includes
94 objective design standards adopted by ordinance that may require
95 a new utility pole that replaces an existing utility pole to be
96 of substantially similar design, material, and color or that may
97 require reasonable spacing requirements concerning the location
98 of ground-mounted equipment. The term includes objective design
99 standards adopted by ordinance that may require a small wireless
100 facility to meet reasonable location context, color, stealth,

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101 and concealment requirements; however, such design standards may
 102 be waived by the authority upon a showing that the design
 103 standards are not reasonably compatible for the particular
 104 location of a small wireless facility or that the design
 105 standards impose an excessive expense. The waiver shall be
 106 granted or denied within 45 days after the date of the request.

107 3. "Applicant" means a person who submits an application
 108 and is a wireless provider.

109 4. "Application" means a request submitted by an applicant
 110 to an authority for a permit to collocate small wireless
 111 facilities.

112 5. "Authority" means a county or municipality having
 113 jurisdiction and control of the rights-of-way of any public
 114 road. The term does not include the Department of
 115 Transportation. Rights-of-way under the jurisdiction and control
 116 of the department are excluded from this subsection.

117 6. "Authority utility pole" means a utility pole owned by
 118 an authority in the right-of-way. The term does not include a
 119 utility pole owned by a municipal electric utility, a utility
 120 pole used to support municipally owned or operated electric
 121 distribution facilities, or a utility pole located in the right-
 122 of-way within:

123 a. A retirement community that:

124 (I) Is deed restricted as housing for older persons as
 125 defined in s. 760.29(4)(b);

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126 (II) Has more than 5,000 residents; and
 127 (III) Has underground utilities for electric transmission
 128 or distribution.

129 b. A municipality that:

130 (I) Is located on a coastal barrier island as defined in
 131 s. 161.053(1)(b)3.;

132 (II) Has a land area of less than 5 square miles;

133 (III) Has less than 10,000 residents; and

134 (IV) Has, before July 1, 2017, received referendum
 135 approval to issue debt to finance municipal-wide undergrounding
 136 of its utilities for electric transmission or distribution.

137 7. "Collocate" or "collocation" means to install, mount,
 138 maintain, modify, operate, or replace one or more wireless
 139 facilities on, under, within, or adjacent to a wireless support
 140 structure or utility pole. The term does not include the
 141 installation of a new utility pole or wireless support structure
 142 in the public rights-of-way.

143 8. "FCC" means the Federal Communications Commission.

144 9. "Micro wireless facility" means a small wireless
 145 facility having dimensions no larger than 24 inches in length,
 146 15 inches in width, and 12 inches in height and an exterior
 147 antenna, if any, no longer than 11 inches.

148 10. "Small wireless facility" means a wireless facility
 149 that meets the following qualifications:

150 a. Each antenna associated with the facility is located

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151 inside an enclosure of no more than 6 cubic feet in volume or,
152 in the case of antennas that have exposed elements, each antenna
153 and all of its exposed elements could fit within an enclosure of
154 no more than 6 cubic feet in volume; and

155 b. All other wireless equipment associated with the
156 facility is cumulatively no more than 28 cubic feet in volume.
157 The following types of associated ancillary equipment are not
158 included in the calculation of equipment volume: electric
159 meters, concealment elements, telecommunications demarcation
160 boxes, ground-based enclosures, grounding equipment, power
161 transfer switches, cutoff switches, vertical cable runs for the
162 connection of power and other services, and utility poles or
163 other support structures.

164 11. "Utility pole" means a pole or similar structure that
165 is used in whole or in part to provide communications services
166 or for electric distribution, lighting, traffic control,
167 signage, or a similar function. The term includes the vertical
168 support structure for traffic lights but does not include a
169 horizontal structure to which signal lights or other traffic
170 control devices are attached and does not include a pole or
171 similar structure 15 feet in height or less unless an authority
172 grants a waiver for such pole.

173 12. "Wireless facility" means equipment at a fixed
174 location which enables wireless communications between user
175 equipment and a communications network, including radio

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176 transceivers, antennas, wires, coaxial or fiber-optic cable or
177 other cables, regular and backup power supplies, and comparable
178 equipment, regardless of technological configuration, and
179 equipment associated with wireless communications. The term
180 includes small wireless facilities. The term does not include:
181 a. The structure or improvements on, under, within, or
182 adjacent to the structure on which the equipment is collocated;
183 b. Wireline backhaul facilities; or
184 c. Coaxial or fiber-optic cable that is between wireless
185 structures or utility poles or that is otherwise not immediately
186 adjacent to or directly associated with a particular antenna.

187 13. "Wireless infrastructure provider" means a person who
188 has been certificated to provide telecommunications service in
189 the state and who builds or installs wireless communication
190 transmission equipment, wireless facilities, or wireless support
191 structures but is not a wireless services provider.

192 14. "Wireless provider" means a wireless infrastructure
193 provider or a wireless services provider.

194 15. "Wireless services" means any services provided using
195 licensed or unlicensed spectrum, whether at a fixed location or
196 mobile, using wireless facilities.

197 16. "Wireless services provider" means a person who
198 provides wireless services.

199 17. "Wireless support structure" means a freestanding
200 structure, such as a monopole, a guyed or self-supporting tower,

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201 or another existing or proposed structure designed to support or
 202 capable of supporting wireless facilities. The term does not
 203 include a utility pole.

204 (c) Except as provided in this subsection, an authority
 205 may not prohibit, regulate, or charge for the collocation of
 206 small wireless facilities in the public rights-of-way.

207 (d) An authority may require a registration process and
 208 permit fees in accordance with subsection (3). An authority
 209 shall accept applications for permits and shall process and
 210 issue permits subject to the following requirements:

211 1. An authority may not directly or indirectly require an
 212 applicant to perform services unrelated to the collocation for
 213 which approval is sought, such as in-kind contributions to the
 214 authority, including reserving fiber, conduit, or pole space for
 215 the authority.

216 2. An applicant may not be required to provide more
 217 information to obtain a permit than is necessary to demonstrate
 218 the applicant's compliance with applicable codes for the
 219 placement of small wireless facilities in the locations
 220 identified the application.

221 3. An authority may not require the placement of small
 222 wireless facilities on any specific utility pole or category of
 223 poles or require multiple antenna systems on a single utility
 224 pole.

225 4. An authority may not limit the placement of small

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226 wireless facilities by minimum separation distances. However,
227 within 14 days after the date of filing the application, an
228 authority may request that the proposed location of a small
229 wireless facility be moved to another location in the right-of-
230 way and placed on an alternative authority utility pole or
231 support structure or may place a new utility pole. The authority
232 and the applicant may negotiate the alternative location,
233 including any objective design standards and reasonable spacing
234 requirements for ground-based equipment, for 30 days after the
235 date of the request. At the conclusion of the negotiation
236 period, if the alternative location is accepted by the
237 applicant, the applicant must notify the authority of such
238 acceptance and the application shall be deemed granted for any
239 new location for which there is agreement and all other
240 locations in the application. If an agreement is not reached,
241 the applicant must notify the authority of such nonagreement and
242 the authority must grant or deny the original application within
243 90 days after the date the application was filed. A request for
244 an alternative location, an acceptance of an alternative
245 location, or a rejection of an alternative location must be in
246 writing and provided by electronic mail.

247 5. An authority shall limit the height of a small wireless
248 facility to 10 feet above the utility pole or structure upon
249 which the small wireless facility is to be collocated. Unless
250 waived by an authority, the height for a new utility pole is

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251 limited to the tallest existing utility pole as of July 1, 2017,
252 located in the same right-of-way, other than a utility pole for
253 which a waiver has previously been granted, measured from grade
254 in place within 500 feet of the proposed location of the small
255 wireless facility. If there is no utility pole within 500 feet,
256 the authority shall limit the height of the utility pole to 50
257 feet.

258 6. Except as provided in subparagraphs 4. and 5., the
259 installation of a utility pole in the public rights-of-way
260 designed to support a small wireless facility shall be subject
261 to authority rules or regulations governing the placement of
262 utility poles in the public rights-of-way and shall be subject
263 to the application review timeframes in this subsection.

264 7. Within 14 days after receiving an application, an
265 authority must determine and notify the applicant by electronic
266 mail as to whether the application is complete. If an
267 application is deemed incomplete, the authority must
268 specifically identify the missing information. An application is
269 deemed complete if the authority fails to provide notification
270 to the applicant within 14 days.

271 8. An application must be processed on a nondiscriminatory
272 basis. A complete application is deemed approved if an authority
273 fails to approve or deny the application within 60 days after
274 receipt of the application. If an authority does not use the 30-
275 day negotiation period provided in subparagraph 4., the parties

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276 may mutually agree to extend the 60-day application review
277 period. The authority shall grant or deny the application at the
278 end of the extended period. A permit issued pursuant to an
279 approved application shall remain effective for 1 year unless
280 extended by the authority.

281 9. An authority must notify the applicant of approval or
282 denial by electronic mail. An authority shall approve a complete
283 application unless it does not meet the authority's applicable
284 codes. If the application is denied, the authority must specify
285 in writing the basis for denial, including the specific code
286 provisions on which the denial was based, and send the
287 documentation to the applicant by electronic mail on the day the
288 authority denies the application. The applicant may cure the
289 deficiencies identified by the authority and resubmit the
290 application within 30 days after notice of the denial is sent to
291 the applicant. The authority shall approve or deny the revised
292 application within 30 days after receipt or the application is
293 deemed approved. Any subsequent review shall be limited to the
294 deficiencies cited in the denial.

295 10. An applicant seeking to collocate small wireless
296 facilities within the jurisdiction of a single authority may, at
297 the applicant's discretion, file a consolidated application and
298 receive a single permit for the collocation of up to 30 small
299 wireless facilities. If the application includes multiple small
300 wireless facilities, an authority may separately address small

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301 wireless facility collocations for which incomplete information
 302 has been received or which are denied.

303 11. An authority may deny a proposed collocation of a
 304 small wireless facility in the public rights-of-way if the
 305 proposed collocation:

306 a. Materially interferes with the safe operation of
 307 traffic control equipment.

308 b. Materially interferes with sight lines or clear zones
 309 for transportation, pedestrians, or public safety purposes.

310 c. Materially interferes with compliance with the
 311 Americans with Disabilities Act or similar federal or state
 312 standards regarding pedestrian access or movement.

313 d. Materially fails to comply with the 2010 edition of the
 314 Florida Department of Transportation Utility Accommodation
 315 Manual.

316 e. Fails to comply with applicable codes.

317 12. An authority may adopt by ordinance provisions for
 318 insurance coverage, indemnification, performance bonds, security
 319 funds, force majeure, abandonment, authority liability, or
 320 authority warranties. Such provisions must be reasonable and
 321 nondiscriminatory.

322 13. Collocation of a small wireless facility on an
 323 authority utility pole does not provide the basis for the
 324 imposition of an ad valorem tax on the authority utility pole.

325 14. An authority may reserve space on authority utility

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326 | poles for future public safety uses. However, a reservation of
327 | space may not preclude collocation of a small wireless facility.
328 | If replacement of the authority utility pole is necessary to
329 | accommodate the collocation of the small wireless facility and
330 | the future public safety use, the pole replacement is subject to
331 | make-ready provisions and the replaced pole shall accommodate
332 | the future public safety use.

333 | 15. A structure granted a permit and installed pursuant to
334 | this subsection shall comply with chapter 333 and federal
335 | regulations pertaining to airport airspace protections.

336 | (e) An authority may not require approval or require fees
337 | or other charges for:

338 | 1. Routine maintenance;

339 | 2. Replacement of existing wireless facilities with
340 | wireless facilities that are substantially similar or of the
341 | same or smaller size; or

342 | 3. Installation, placement, maintenance, or replacement of
343 | micro wireless facilities that are suspended on cables strung
344 | between existing utility poles in compliance with applicable
345 | codes by or for a communications services provider authorized to
346 | occupy the rights-of-way and who is remitting taxes under
347 | chapter 202.

348 |
349 | Notwithstanding this paragraph, an authority may require a
350 | right-of-way permit for work that involves excavation, closure

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351 of a sidewalk, or closure of a vehicular lane.

352 (f) Collocation of small wireless facilities on authority
353 utility poles is subject to the following requirements:

354 1. An authority may not enter into an exclusive
355 arrangement with any person for the right to attach equipment to
356 authority utility poles.

357 2. The rates and fees for collocations on authority
358 utility poles must be nondiscriminatory, regardless of the
359 services provided by the collocating person.

360 3. The rate to collocate small wireless facilities on an
361 authority utility pole may not exceed \$150 per pole annually.

362 4. Agreements between authorities and wireless providers
363 that are in effect on July 1, 2017, and that relate to the
364 collocation of small wireless facilities in the right-of-way,
365 including the collocation of small wireless facilities on
366 authority utility poles, remain in effect, subject to applicable
367 termination provisions. The wireless provider may accept the
368 rates, fees, and terms established under this subsection for
369 small wireless facilities and utility poles that are the subject
370 of an application submitted after the rates, fees, and terms
371 become effective.

372 5. A person owning or controlling an authority utility
373 pole shall offer rates, fees, and other terms that comply with
374 this subsection. By the later of January 1, 2018, or 3 months
375 after receiving a request to collocate its first small wireless

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376 facility on a utility pole owned or controlled by an authority,
377 the person owning or controlling the authority utility pole
378 shall make available, through ordinance or otherwise, rates,
379 fees, and terms for the collocation of small wireless facilities
380 on the authority utility pole which comply with this subsection.

381 a. The rates, fees, and terms must be nondiscriminatory
382 and competitively neutral and must comply with this subsection.

383 b. For an authority utility pole that supports an aerial
384 facility used to provide communications services or electric
385 service, the parties shall comply with the process for make-
386 ready work under 47 U.S.C. s. 224 and implementing regulations.
387 The good faith estimate of the person owning or controlling the
388 pole for any make-ready work necessary to enable the pole to
389 support the requested collocation must include pole replacement
390 if necessary.

391 c. For an authority utility pole that does not support an
392 aerial facility used to provide communications services or
393 electric service, the authority shall provide a good faith
394 estimate for any make-ready work necessary to enable the pole to
395 support the requested collocation, including necessary pole
396 replacement, within 60 days after receipt of a complete
397 application. Make-ready work, including any pole replacement,
398 must be completed within 60 days after written acceptance of the
399 good faith estimate by the applicant. Alternatively, an
400 authority may require the applicant seeking to collocate a small

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401 wireless facility to provide a make-ready estimate at the
402 applicant's expense for the work necessary to support the small
403 wireless facility, including pole replacement, and perform the
404 make-ready work. If pole replacement is required, the scope of
405 the make-ready estimate is limited to the design, fabrication,
406 and installation of a utility pole that is substantially similar
407 in color and composition. The authority may not condition or
408 restrict the manner in which the applicant obtains, develops, or
409 provides the estimate or conducts the make-ready work subject to
410 usual construction restoration standards for work in the right-
411 of-way. The replaced or altered utility pole shall remain the
412 property of the authority.

413 d. An authority may not require more make-ready work than
414 is required to meet applicable codes or industry standards. Fees
415 for make-ready work may not include costs related to preexisting
416 damage or prior noncompliance. Fees for make-ready work,
417 including any pole replacement, may not exceed actual costs or
418 the amount charged to communications services providers other
419 than wireless services providers for similar work and may not
420 include any consultant fee or expense.

421 (g) For any applications filed before the effective date
422 of ordinances implementing this subsection, an authority may
423 apply current ordinances relating to placement of communications
424 facilities in the right-of-way related to registration,
425 permitting, insurance coverage, indemnification, performance

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426 bonds, security funds, force majeure, abandonment, authority
427 liability, or authority warranties. Permit application
428 requirements and small wireless facility placement requirements,
429 including utility pole height limits, that conflict with this
430 subsection shall be waived by the authority.

431 (h) Except as provided in this section or specifically
432 required by state law, an authority may not adopt or enforce any
433 regulation on the placement or operation of communications
434 facilities in the rights-of-way by a provider authorized by
435 state law to operate in the rights-of-way and may not regulate
436 any communications services or impose or collect any tax, fee,
437 or charge not specifically authorized under state law. This
438 paragraph does not alter any law regarding an authority's
439 ability to regulate the relocation of facilities.

440 (i) A wireless provider shall, in relation to a small
441 wireless facility, utility pole, or wireless support structure
442 in the public rights-of-way, comply with nondiscriminatory
443 undergrounding requirements of an authority that prohibit above-
444 ground structures in public rights-of-way. Any such requirements
445 may be waived by the authority.

446 (j) A wireless infrastructure provider may apply to an
447 authority to place utility poles in the public rights-of-way to
448 support the collocation of small wireless facilities. The
449 application must include an attestation that small wireless
450 facilities will be collocated on the utility pole or structure

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451 and will be used by a wireless services provider to provide
452 service within 9 months after the date the application is
453 approved. The authority shall accept and process the application
454 in accordance with subparagraph (d)6. and any applicable codes
455 and other local codes governing the placement of utility poles
456 in the public rights-of-way.

457 (k) This subsection does not limit a local government's
458 authority to enforce historic preservation zoning regulations
459 consistent with the preservation of local zoning authority under
460 47 U.S.C. s. 332(c)(7), the requirements for facility
461 modifications under 47 U.S.C. s. 1455(a), or the National
462 Historic Preservation Act of 1966, as amended, and the
463 regulations adopted to implement such laws. An authority may
464 enforce local codes, administrative rules, or regulations
465 adopted by ordinance in effect on April 1, 2017, which are
466 applicable to a historic area designated by the state or
467 authority. An authority may enforce pending local ordinances,
468 administrative rules, or regulations applicable to a historic
469 area designated by the state if the intent to adopt such changes
470 has been publicly declared on or before April 1, 2017. An
471 authority may waive any ordinances or other requirements that
472 are subject to this paragraph.

473 (l) This subsection does not authorize a person to
474 collocate or attach wireless facilities, including any antenna,
475 micro wireless facility, or small wireless facility, on a

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476 privately owned utility pole, a utility pole owned by an
 477 electric cooperative or a municipal electric utility, a
 478 privately owned wireless support structure, or other private
 479 property without the consent of the property owner.

480 (m) The approval of the installation, placement,
 481 maintenance, or operation of a small wireless facility pursuant
 482 to this subsection does not authorize the provision of any
 483 voice, data, or video communications services or the
 484 installation, placement, maintenance, or operation of any
 485 communications facilities other than small wireless facilities
 486 in the right-of-way.

487 (n) This subsection does not affect provisions relating to
 488 pass-through providers in subsection (6).

489 (o) This subsection does not authorize a person to
 490 collocate or attach small wireless facilities or micro wireless
 491 facilities on a utility pole, unless otherwise permitted by
 492 federal law, or erect a wireless support structure in the right-
 493 of-way located within a retirement community that:

494 1. Is deed restricted as housing for older persons as
 495 defined in s. 760.29(4)(b);

496 2. Has more than 5,000 residents; and

497 3. Has underground utilities for electric transmission or
 498 distribution.

499
 500 This paragraph does not apply to the installation, placement,

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501 maintenance, or replacement of micro wireless facilities on any
 502 existing and duly authorized aerial communications facilities,
 503 provided that once aerial facilities are converted to
 504 underground facilities, any such collocation or construction
 505 shall be only as provided by the municipality's underground
 506 utilities ordinance.

507 (p) This subsection does not authorize a person to
 508 collocate or attach small wireless facilities or micro wireless
 509 facilities on a utility pole, unless otherwise permitted by
 510 federal law, or erect a wireless support structure in the right-
 511 of-way located within a municipality that:

512 1. Is located on a coastal barrier island as defined in s.
 513 161.053(1)(b)3.;

514 2. Has a land area of less than 5 square miles;

515 3. Has fewer than 10,000 residents; and

516 4. Has, before July 1, 2017, received referendum approval
 517 to issue debt to finance municipal-wide undergrounding of its
 518 utilities for electric transmission or distribution.

519
 520 This paragraph does not apply to the installation, placement,
 521 maintenance, or replacement of micro wireless facilities on any
 522 existing and duly authorized aerial communications facilities,
 523 provided that once aerial facilities are converted to
 524 underground facilities, any such collocation or construction
 525 shall be only as provided by the municipality's underground

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526 | utilities ordinance.

527 | (q) This subsection does not authorize a person to
528 | collocate small wireless facilities or micro wireless facilities
529 | on an authority utility pole or erect a wireless support
530 | structure in a location subject to covenants, conditions,
531 | restrictions, articles of incorporation, and bylaws of a
532 | homeowners' association. This paragraph does not apply to the
533 | installation, placement, maintenance, or replacement of micro
534 | wireless facilities on any existing and duly authorized aerial
535 | communications facilities.

536 | Section 2. This act shall take effect July 1, 2017.

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426 bonds, security funds, force majeure, abandonment, authority
 427 liability, or authority warranties. Permit application
 428 requirements and small wireless facility placement requirements,
 429 including utility pole height limits, that conflict with this
 430 subsection shall be waived by the authority.

431 (h) Except as provided in this section or specifically
 432 required by state law, an authority may not adopt or enforce any
 433 regulation on the placement or operation of communications
 434 facilities in the rights-of-way by a provider authorized by
 435 state law to operate in the rights-of-way and may not regulate
 436 any communications services or impose or collect any tax, fee,
 437 or charge not specifically authorized under state law. This
 438 paragraph does not alter any law regarding an authority's
 439 ability to regulate the relocation of facilities.

440 (i) A wireless provider shall, in relation to a small
 441 wireless facility, utility pole, or wireless support structure
 442 in the public rights-of-way, comply with nondiscriminatory
 443 undergrounding requirements of an authority that prohibit above-
 444 ground structures in public rights-of-way. Any such requirements
 445 may be waived by the authority.

446 (j) A wireless infrastructure provider may apply to an
 447 authority to place utility poles in the public rights-of-way to
 448 support the collocation of small wireless facilities. The
 449 application must include an attestation that small wireless
 450 facilities will be collocated on the utility pole or structure

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176 transceivers, antennas, wires, coaxial or fiber-optic cable or
177 other cables, regular and backup power supplies, and comparable
178 equipment, regardless of technological configuration, and
179 equipment associated with wireless communications. The term
180 includes small wireless facilities. The term does not include:

181 a. The structure or improvements on, under, within, or
182 adjacent to the structure on which the equipment is collocated;

183 b. Wireline backhaul facilities; or

184 c. Coaxial or fiber-optic cable that is between wireless
185 structures or utility poles or that is otherwise not immediately
186 adjacent to or directly associated with a particular antenna.

187 13. "Wireless infrastructure provider" means a person who
188 has been certificated to provide telecommunications service in
189 the state and who builds or installs wireless communication
190 transmission equipment, wireless facilities, or wireless support
191 structures but is not a wireless services provider.

192 14. "Wireless provider" means a wireless infrastructure
193 provider or a wireless services provider.

194 15. "Wireless services" means any services provided using
195 licensed or unlicensed spectrum, whether at a fixed location or
196 mobile, using wireless facilities.

197 16. "Wireless services provider" means a person who
198 provides wireless services.

199 17. "Wireless support structure" means a freestanding
200 structure, such as a monopole, a guyed or self-supporting tower,

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201 ~~or another existing or proposed structure designed to support or~~
 202 ~~capable of supporting wireless facilities. The term does not~~
 203 ~~include a utility pole.~~

204 (c) Except as provided in this subsection, an authority
 205 may not prohibit, regulate, or charge for the collocation of
 206 small wireless facilities in the public rights-of-way.

207 (d) An authority may require a registration process and
 208 permit fees in accordance with subsection (3). An authority
 209 shall accept applications for permits and shall process and
 210 issue permits subject to the following requirements:

211 1. An authority may not directly or indirectly require an
 212 applicant to perform services unrelated to the collocation for
 213 which approval is sought, such as in-kind contributions to the
 214 authority, including reserving fiber, conduit, or pole space for
 215 the authority.

216 2. An applicant may not be required to provide more
 217 information to obtain a permit than is necessary to demonstrate
 218 the applicant's compliance with applicable codes for the
 219 placement of small wireless facilities in the locations
 220 identified the application.

221 3. An authority may not require the placement of small
 222 wireless facilities on any specific utility pole or category of
 223 poles or require multiple antenna systems on a single utility
 224 pole.

225 4. An authority may not limit the placement of small

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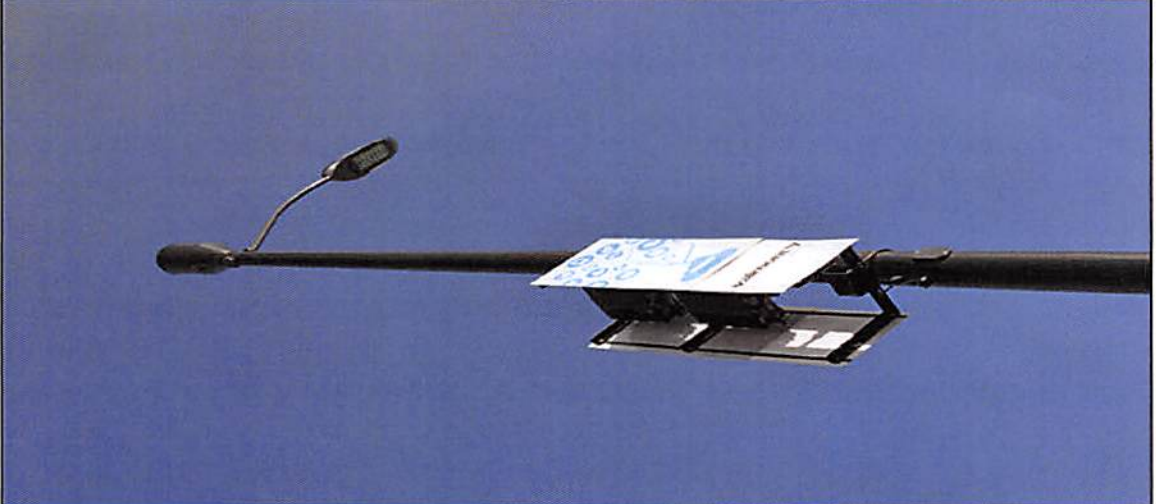
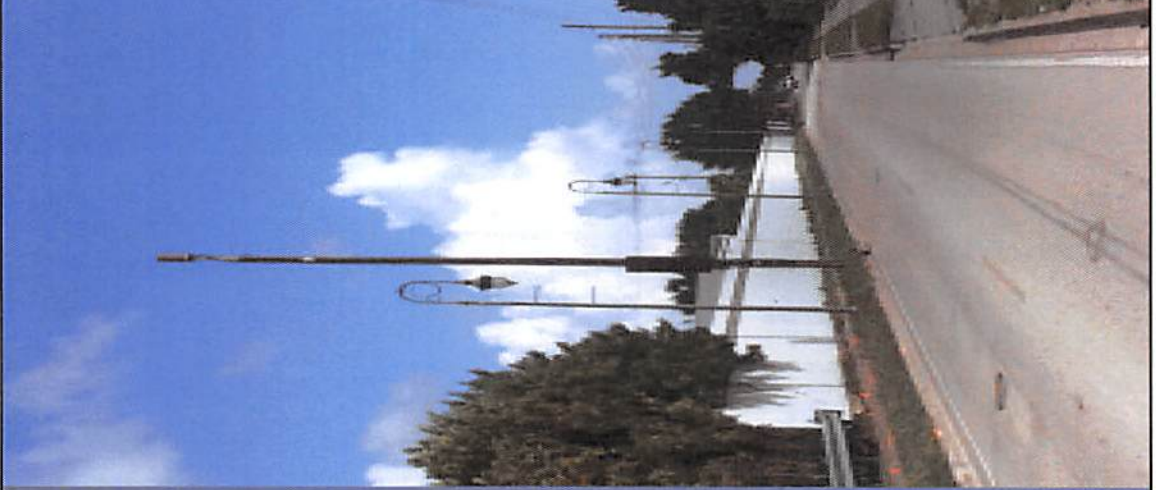
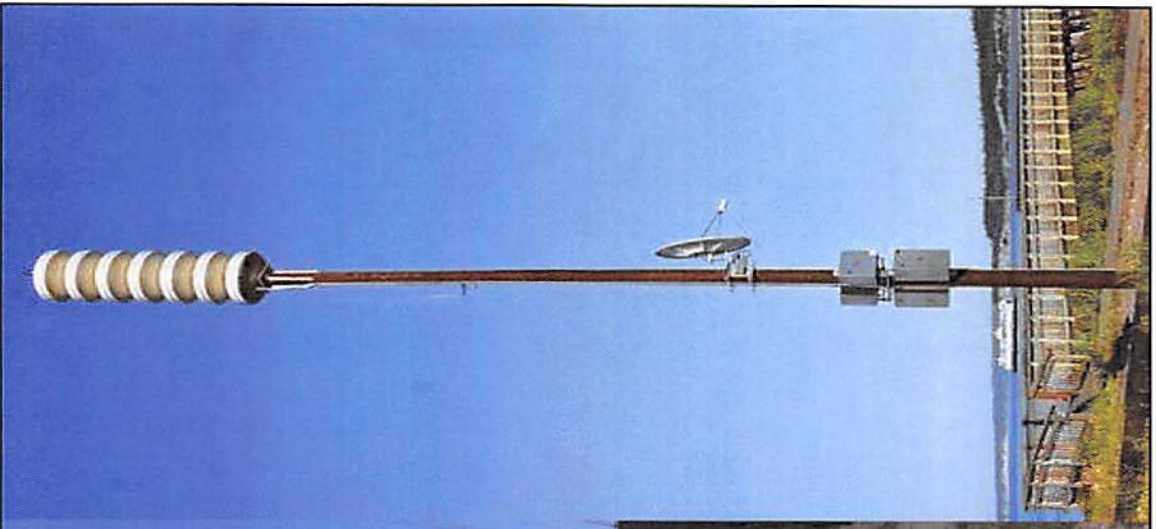
2017 Legislature

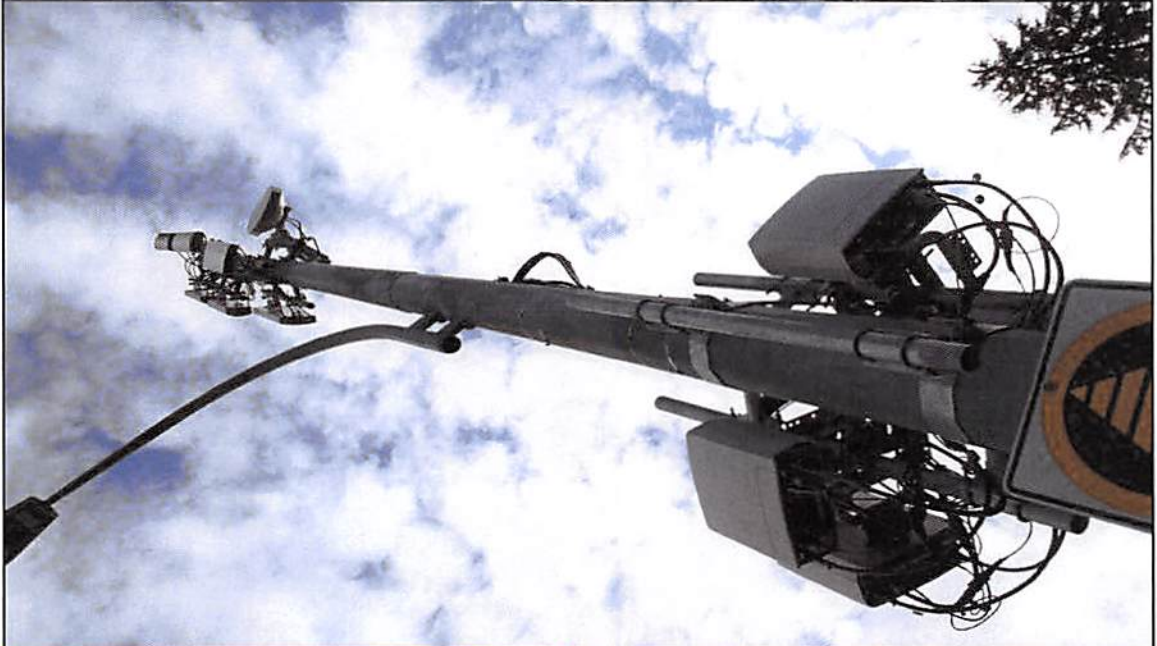
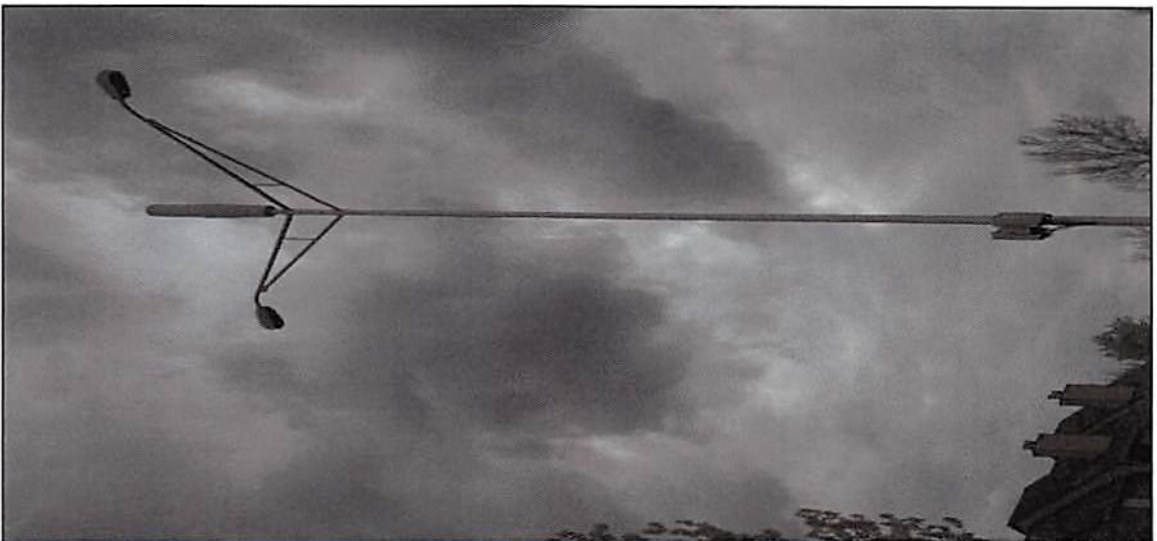
151 inside an enclosure of no more than 6 cubic feet in volume or,
 152 in the case of antennas that have exposed elements, each antenna
 153 and all of its exposed elements could fit within an enclosure of
 154 no more than 6 cubic feet in volume; and

155 b. All other wireless equipment associated with the
 156 facility is cumulatively no more than 28 cubic feet in volume.
 157 The following types of associated ancillary equipment are not
 158 included in the calculation of equipment volume: electric
 159 meters, concealment elements, telecommunications demarcation
 160 boxes, ground-based enclosures, grounding equipment, power
 161 transfer switches, cutoff switches, vertical cable runs for the
 162 connection of power and other services, and utility poles or
 163 other support structures.

164 11. "Utility pole" means a pole or similar structure that
 165 is used in whole or in part to provide communications services
 166 or for electric distribution, lighting, traffic control,
 167 signage, or a similar function. The term includes the vertical
 168 support structure for traffic lights but does not include a
 169 horizontal structure to which signal lights or other traffic
 170 control devices are attached and does not include a pole or
 171 similar structure 15 feet in height or less unless an authority
 172 grants a waiver for such pole.

173 12. "Wireless facility" means equipment at a fixed
 174 location which enables wireless communications between user
 175 equipment and a communications network, including radio







Escambia County Building Services Department

3363 West Park Place

Pensacola, Florida 32505

Telephone: (850)595-3550 - Facsimile: (850)595-3575

Email: buildinginspections@myescambia.com

On the Web: www.myescambia.com

**Small Wireless Facility
Collocation Checklist**

Documents may be copied; signatures must be original

Building Permit Application	Completed and signed by Licensed Contractor. NOTE: Signatures must be notarized.
Structural Construction Plans	Two (2) sets of signed and sealed engineer construction plans, designed to Florida Building Code criteria. Elevation and construction status of existing tower by engineering company. Modifications to include engineering for additional implied loads and requirements to comply with all wind design criteria. Plans MUST be at a minimum of 11X17 (inches) in size.
Payment and Performance Bond	A certified copy of the payment and performance bond executed and recorded in the public records of Escambia County, Florida, according to the provisions of Section 255.05, Florida Statutes.
Proof of Insurances	Please see Exhibit A detailing insurance requirements. Approval by Escambia County Risk Management required.

I CERTIFY THAT this application includes all the required items listed above. I understand this packet will be rejected if any required documents are missing and/or incomplete.

ONCE all requirements are met and approved, Escambia County will issue a Certificate of Completion.

I ACKNOWLEDGE, AFFIRM, and ATTEST that:

- Any wireless facility not used by a wireless services provider to provide wireless services for any 9-month period calculated from the date wireless services were last provided shall be removed from its utility pole or wireless support structure by Applicant at Applicant's sole cost and expense, along with all accessories and appurtenances thereto, on or before 10 days from the last day of the applicable 9-month period. Upon such removal, Applicant shall fully restore the pole or structure to its condition prior to installing the wireless facility thereon. If Applicant fails to timely remove such wireless facility or fails to properly restore the pole or wireless support structure to its pre-placement condition, County may effect such removal and/or restoration and Applicant shall timely reimburse County therefor.
- Applicant shall ensure that the wireless facility, installation, and collocation shall comply with all applicable local, State, and federal laws, rules, and regulations.
- Applicant's failure to comply with any representation, statement, attestation, or other information in this application, including all associated documentation, shall result in immediate revocation of Applicant's Certificate of Completion and termination of all rights granted to Applicant thereunder. On or before 10 days from the date County notifies Applicant of such revocation and termination, Applicant shall, at Applicant's sole cost and expense, remove the wireless facility from the pole or structure, along with all accessories and appurtenances thereto. Upon such removal, Applicant shall fully restore the pole or structure to its condition prior to installing the wireless facility thereon. If Applicant fails to timely remove such wireless facility or fails to properly restore the pole or wireless support structure to its pre-placement condition, County may effect such removal and/or restoration and Applicant shall timely reimburse County therefor.
- Providing false, misleading, or inaccurate information in this application, including all associated documentation, shall result in denial of Applicant's application, or revocation of Applicant's Certificate of Completion and termination of all rights granted to Applicant thereunder. On or before 10 days from the date County notifies Applicant of such revocation and termination, Applicant shall, at Applicant's sole cost and expense, remove the wireless facility from the pole or structure, along with all accessories and appurtenances thereto. Upon such removal, Applicant shall fully restore the pole or structure to its condition prior to installing the wireless facility thereon. If Applicant fails to timely remove such wireless facility or fails to properly

restore the pole or wireless support structure to its pre-placement condition, County may effect such removal and/or restoration and Applicant shall timely reimburse County therefor.

- 5. Applicant shall indemnify and hold harmless County, its officers, directors, employees, and affiliates, from and against any and all loss, liability, damage, claim, cost, fee, or expense whatsoever (including without limitation reasonable attorney's fees at trial and appellate levels) arising out of or relating to Applicant's collocation of wireless facilities as contemplated by this Application. Applicant's indemnification obligation shall not be limited by or to any insurance coverage, provision exclusion, or omission. Upon County's request, Applicant shall pay for legal representation of County on all claims relating to or arising from Applicant's use of County's rights of way, which legal representation shall be in addition to and not in lieu of all other legal remedies available to County and shall not be deemed County's exclusive remedy.

The undersigned submits this application on behalf of Applicant, and acknowledges, affirms, and attests that all statements and information contained herein are true and correct.

APPLICANT:

Printed Name of Applicant/Contractor

Signature of Applicant/Contractor

Date

Email Address (Required)

Departmental Review			
Reviewed by: _____	Date: _____	Accepted: _____	Rejected: _____



Escambia County Building Services Department

3363 West Park Place
 Pensacola, Florida 32505
 Telephone: (850)595-3550 - Facsimile: (850)595-3575
 Email: buildinginspections@myescambia.com
 On the Web: www.myescambia.com

Small Wireless Facility
Provider Supplied Structure/Pole Checklist
Documents may be copied; signatures must be original

Building Permit Application	Completed and signed by Licensed Contractor. NOTE: Signatures must be notarized
Construction in County Right of Way Permit Application	Completed and signed by Licensed Contractor.
Electrical Permit Application	Completed and signed by Licensed Contractor.
Site Plans	Two (2) site plans signed and sealed by a Florida Registered Engineer indicating the size, dimensions and location of the proposed improvements to scale. Plans MUST be at a minimum of 11X17 (inches) in size to include a survey of the area with utilities identified and a Maintenance of Traffic plan.
Structural Construction Plans	Two (2) sets of signed and sealed by a Florida Registered Engineer construction plans, designed to Florida Building Code criteria. Plans MUST be at a minimum of 11X17 (inches) in size to include without limitation Geotechnical Report and Foundation Design.
Payment and Performance Bond	A certified copy of the payment and performance bond executed and recorded in the public records of Escambia County, Florida, according to the provisions of Section 255.05, Florida Statutes.
Proof of Insurances	Please see Exhibit A detailing insurance requirements. Approval by Escambia County Risk Management required.
Letters of No Objection as applicable:	<ol style="list-style-type: none"> 1. The Federal Communications Commission 2. The Federal Aviation Administration 3. The Florida Department of Transportation; and 4. Escambia County Emergency Management
Utility Authorization	<p>Approval from all utilities located in the Right of Way including without limitation those identified by Sunshine.</p> <p>For Example: Gulf Power, ECUA, Pensacola Energy, Cox Communications, Frontier, AT&T, EREC, Escambia County, and designated water providers etc.</p>
Clear Zone Requirements Met	See Exhibit B

ORDINANCE NO. 2017- 27

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, FOR THE PURPOSE OF ESTABLISHING REQUIREMENTS FOR COMMUNICATIONS FACILITIES IN THE COUNTY RIGHTS-OF-WAY; PROVIDING FOR DEFINITIONS, REQUIREMENTS FOR PERMITTING AND REGISTRATION, ADMINISTRATIVE VARIANCES, INSPECTIONS, INDEMNIFICATION AND APPEALS; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; PROVIDING FOR CONFLICT AND SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Collier County owns, controls, and manages lands designated as rights-of-way; and

WHEREAS, Florida law recognizes that obstruction of the rights-of-way constitutes a public nuisance; and

WHEREAS, in 2017 the Florida Legislature enacted HB 687, known as the “Advanced Wireless Infrastructure Deployment Act” and codified in *Florida Statutes* § 337.401; and

WHEREAS, the County’s rights-of-way are a limited resource which must be managed to handle both current uses and planned and expected future uses; and

WHEREAS, the County wishes to exercise its abilities to regulate wireless facilities as authorized by the Act in order to seek to ensure adequate protection of the public’s health, safety, and welfare and to minimize the impacts of communication facilities on surrounding areas by establishing standards for location, landscape screening and compatibility.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that:

SECTION ONE: Purpose and Intent.

The Board of County Commissioners of Collier County, Florida, hereby declares as a legislative finding that the County Rights-of-Way within the County are a unique and physically limited resource that are critical to the travel and transport of persons and property within the County; that the County Rights-of-Way must be managed and controlled in a manner that enhances the health, safety and general welfare of the County and its citizens; and that the use and occupancy of the County Rights-of-Way by providers of communications services must be subject to regulation which can ensure minimal inconvenience to the public, coordinate users, maximize available space, reduce maintenance and costs to the public, and facilitate entry of an optimal number of providers of cable, telecommunications, and other services in the public interest.

It is the intent of the County to promote the public health, safety and general welfare by:

providing for the placement or maintenance of Communications Facilities in the County Rights-of-Way within the County limits; adopting and administering reasonable rules, regulations and general conditions not inconsistent with State and Federal law, including Section 337.401, *Florida Statutes* (2016), as it may be amended from time to time, and in accordance with the provisions of the Federal Telecommunications Act of 1996 and other Federal and State law; establish reasonable rules, regulations and general conditions necessary to manage the placement and maintenance of Communications Facilities in the County Rights-of-Way by all Communications Services Providers; minimize disruption to the County Rights-of-Way; and require the restoration of the County Rights-of-Way to original condition.

This Ordinance is intended to supplement Ordinance No. 03-37, as amended, the “Construction in Public Rights-of-Way Ordinance.” To the extent these ordinances differ, this ordinance shall control with regard to Communications Facilities.

SECTION TWO: Definitions.

For purposes of this Article, the following words and phrases shall have the meanings respectively ascribed to them:

- (1) *Antenna* shall mean communications equipment that transmits or receives electromagnetic radio frequency signals used in providing wireless services.
- (2) *Applicable Codes* shall mean the Collier County Land Development Code and uniform building, fire, electrical, plumbing, or mechanical codes adopted by a recognized national code organization or local amendments to those codes enacted solely to address threats of destruction of property or injury to persons, which have been adopted as part of the Collier County Code of Ordinances and which help implement the requirements of Section 337.401, *Florida Statutes*. The term includes objective design standards adopted in this Article that require a new Utility Pole that replaces an existing Utility Pole to be of substantially similar design, material, and color or that require reasonable spacing requirements concerning the location of ground-mounted equipment. The term includes objective design standards adopted in this Article that require a Small Wireless Facility to meet reasonable location context, color, stealth, and concealment requirements.
- (3) *Applicant* shall mean a person who submits an application and is a Wireless Provider or is an agent of a Wireless Provider.
- (4) *Application* shall mean a request submitted by an applicant to the County for a permit.
- (5) *Arterial Roadway* shall mean any street or roadway that constitutes the highest degree of mobility at the highest speed, for long, uninterrupted travel, and constitutes the largest proportion of total travel as per the Federal Functional Classification Map maintained by the State of Florida Department of Transportation District Office, as amended, and is owned by the County.
- (6) *County Utility Pole* shall mean a utility pole owned by the County in the County Rights-of-Way. The term does not include a Utility Pole owned by a municipal electric utility, a Utility

Pole used to support municipally owned or operated electric distribution facilities, or a Utility Pole located in the County Rights-of-Way within:

(a) A retirement community that:

1. Is deed restricted as housing for older persons as defined in Section 760.29(4)(b), *Florida Statutes*;
2. Has more than 5,000 residents; and
3. Has underground utilities for electric transmission or distribution.

(b) A municipality that:

1. Has a land area of less than five (5) square miles;
2. Has less than 10,000 residents; and
3. Has, before July 1, 2017, received referendum approval to issue debt to finance municipal-wide undergrounding of its utilities for electric transmission or distribution.

(7) *Collector Roadway* shall mean any street or roadway that provides a mix of mobility and land access functions, linking major land uses to each other or to the arterial highway system as per the Federal Functional Classification Map maintained by the State of Florida Department of Transportation District Office, as amended, and is owned by the County.

(8) *Collocate or collocation* shall mean to install, mount, maintain, modify, operate, or replace one or more Wireless Facilities on, under, within, or adjacent to a Wireless Support Structure or Utility Pole. The term does not include the installation of a new Utility Pole or Wireless Support Structure in the County Rights-of-Way.

(9) *Common Side-Lot Lines* shall mean a line drawn parallel to the side lot line at the depth of a required side yard setback as delineated in the County's Zoning Regulations.

(10) *Communications Facility* means a facility that may be used to provide Communications Services, including Wireless Facilities, Small Wireless Facilities, Micro Wireless Facilities, and Utility Poles that contain communications elements. Multiple cables, conduits, strands, or fibers located within the same conduit shall be considered one Communications Facility for purposes of this Article.

(11) *Communication Services* means the transmission, conveyance or routing of voice, data, audio, video, or any other information or signals, including video services, to a point, or between or among points, by or through any electronic, radio, satellite, cable, optical, microwave, or other medium or method now in existence or hereafter devised, regardless of the protocol used for such transmission or conveyance, as per *Florida Statutes* § 202.11, as amended. The term includes such

transmission, conveyance, or routing in which computer processing applications are used to act on the form, code, or protocol of the content for purposes of transmission, conveyance, or routing without regard to whether such service is referred to as voice-over-Internet-protocol services or is classified by the Federal Communications Commission as enhanced or value-added. The term does not include:

- (a) Information services;
- (b) Installation or maintenance of wiring or equipment on a customer's premises;
- (c) The sale or rental of tangible personal property;
- (d) The sale of advertising, including, but not limited to, directory advertising;
- (e) Bad check charges;
- (f) Late payment charges;
- (g) Billing and collection services; and
- (h) Internet access service, electronic mail service, electronic bulletin board service, or similar on-line computer services.

(12) *Communication Services Provider* shall mean a person who provides Communication Services and is chartered by the State of Florida, pursuant to Section 362.01, *Florida Statutes*. A certificate to provide Competitive Local Exchange Telecommunications (CLEC) service or provide Alternative Access Vender (AAV) services granted by the Public Service Commission does not grant the right to provide Wireless Services.

(13) *County* means Collier County, including any agency of or any other entity acting on behalf of the County and any officer, official, employee, agent, representative, or designee of the County, agency, or entity.

(14) *County Rights-of-Way* means the surface, the air space above the surface, and the area below the surface of any public street, highway, lane, path, alley, sidewalk, avenue, boulevard, drive, concourse, bridge, tunnel, park, parkway, waterway, dock, bulkhead, pier, easement, public easement, or similar property in the County, in which the County holds a property interest or over which the County exercises legal control, and for which the County may lawfully grant a right of use to any person for placement of any equipment or facility or similar use. The term "County Rights-of-Way," shall not include any other property owned or controlled by the County, including any building, fixture, structure, or other improvement, regardless of whether it is situated in the County Rights-of-Way.

(15) *Emergency* means a condition which poses clear and immediate danger to the life, safety, or health of one or more persons, or poses clear and immediate danger of significant damage to property.

(16) *Emergency Action* means any action in the County Rights-of-Way, including repair, replacement, or maintenance of any existing equipment or facility, which is necessary to alleviate an emergency.

(17) *Equipment or Facility* means any line, conduit or duct, utility pole, transmission or distribution equipment (e.g., an amplifier, power equipment, optical or electronic equipment, a transmission station, switching or routing equipment), cabinet or pedestal, handhole, manhole, vault, drain, location marker, appurtenance, or other equipment or facility associated with communications services located in the County Rights-of-Way.

(18) *FCC* shall mean the Federal Communications Commission.

(19) *Local Roadways* shall mean any street or roadway which primarily serves to provide access to adjacent land and service to travel over relatively short distances as compared to Collector Roadways or Arterial Roadways, as per the Federal Functional Classification Map maintained by the State of Florida Department of Transportation District Office, as amended.

(20) *Micro Wireless Facility* shall mean a Small Wireless Facility having dimensions no larger than 24 inches in length, 15 inches in width, and 12 inches in height, and an exterior antenna, if any, no longer than 11 inches.

(21) *Person* means any natural person or any association, company, firm, partnership, joint venture, corporation, governmental entity, or other legal entity.

(22) *Small Wireless Facility* shall mean a Wireless Facility that meets the following qualifications:

(a) Each Antenna associated with the facility is located inside an enclosure of no more than six (6) cubic feet in volume or, in the case of Antennas that have exposed elements, each Antenna and all of its exposed elements could fit within an enclosure of no more than six (6) cubic feet in volume; and

(b) All other wireless equipment associated with the facility is cumulatively no more than twenty-eight (28) cubic feet in volume. The following types of associated ancillary equipment are not included in the calculation of equipment volume: electric meters, concealment elements, telecommunications demarcation boxes, ground-based enclosures, grounding equipment, power transfer switches, cutoff switches, vertical cable runs for the connection of power and other services, and utility poles or other support structures.

(23) *Utility Pole* shall mean a pole or similar structure that is used in whole or in part to provide Communications Services or for electric distribution, lighting, traffic control, signage, or a similar function. The term includes the vertical support structure for traffic lights but does not include a horizontal structure to which signal lights or other traffic control devices are attached and does not

include a pole or similar structure fifteen (15) feet in height or less unless the County grants a waiver for such pole.

(24) *Wireless Facility* shall mean equipment at a fixed location which enables wireless communications between user equipment and a communications network, including radio transceivers, antennas, wires, coaxial or fiber-optic cable or other cables, regular and backup power supplies, and comparable equipment, regardless of technological configuration, and equipment associated with wireless communications. The term includes Small Wireless Facilities. The term does not include:

- (a) The structure or improvements on, under, within, or adjacent to the structure on which the equipment is Collocated;
- (b) Wireline backhaul facilities; and
- (c) Coaxial or fiber-optic cable that is between wireless structures or Utility Poles or that is otherwise not immediately adjacent to or directly associated with a particular Antenna.

(25) *Wireless Infrastructure Provider* shall mean a person who has been certified to provide telecommunications service in the state and who builds or installs wireless communication transmission equipment, Wireless Facilities, or Wireless Support Structures but is not a Wireless Services Provider.

(26) *Wireless provider* shall mean a wireless infrastructure provider or a wireless services provider.

(27) *Wireless Services* shall mean any services provided using licensed or unlicensed spectrum, whether at a fixed location or mobile, using Wireless Facilities.

(28) *Wireless Services Provider* shall mean a person who provides Wireless Services.

(29) *Wireless Support Structure* shall mean a freestanding structure, such as a monopole, a guyed or self-supporting tower, or another existing or proposed structure designed to support or capable of supporting Wireless Facilities. The term does not include a Utility Pole.

To the extent these definitions differ from the definitions set forth in the “Advanced Wireless Infrastructure Deployment Act” as amended, the definitions of the Act shall control.

SECTION THREE: Registration Requirements.

(1) *Registration Required.* Any Communications Services Provider, Wireless Provider, or Wireless Infrastructure Provider that places or seeks to place Facilities in the County Rights-of-Way shall register with the County.

(2) *Registration Information.* Any Communications Services Provider, Wireless Provider, or Wireless Infrastructure Provider shall provide the following information to the County:

- (a) Name of the registrant;
- (b) If the registrant is a corporation or limited liability company, proof of authority to do business in the State of Florida;
- (c) Name, address, telephone number, and electronic mail address of a contact person for the registrant;
- (d) The number of the registrant's current certificate of authorization issued by the Florida Public Service Commission, the Federal Communications Commission, or the Department of State; and
- (e) Proof of insurance or self-insuring status adequate to defend and cover claims.

(3) *Review and approval.* Within thirty (30) days after receipt of the information submitted by the Applicant, the County shall determine whether the applicant for Registration contains all information and documentation required and shall advise the Applicant of any areas of deficiency in writing. The Applicant shall resubmit the required information and documentation within thirty (30) days of the date of the notice of deficiency, otherwise the application for Registration is considered withdrawn. A notice of deficiency and/or denial of Registration shall not preclude an Applicant from reapplying or filing subsequent applications for Registration under the provisions of this Section. An Applicant has thirty (30) days after receipt of the notice of denial to appeal the decision as provided herein.

(4) *Cancellation.* A Registrant may cancel a Registration upon written notice to the County stating that it will no longer place or maintain any Communications Facilities in the County Rights-of-Way and will no longer need to obtain permits to perform work in the County Rights-of-Way. A Registrant cannot cancel a Registration if the Registrant continues to place or maintain any Communications Facilities in the County Rights-of-Way.

(5) *Registration updates.* Within thirty (30) days of any change in the information required to be submitted, a Registrant shall provide updated information to the County.

(6) *Registration Renewal.* Each Registrant shall renew its Registration by April 1 of years ending in "0" or "5" (such as 2020, 2025, 2030, etc.) in accordance with the registration requirements of this Article. Registration renewals shall include an inventory of the Registrant's newly installed Communications Facilities or Abandoned Communications Facilities within the County Rights-of-way placed since the most recent renewal or update. Failure to renew a Registration may result in the County restricting the submittal and acceptance of any additional Permit applications until the Communications Services Provider, Communications Facility Provider or the Pass-Through Provider has complied with the Registration requirements of this Article.

(7) *Notice of Transfer, Sale or Assignment of Assets in County Rights-of-Way.* An Applicant shall not sell, transfer, lease, assign, sublet or dispose of, in whole or in part, either by forced or involuntary sale, or by ordinary sale, consolidation or otherwise, a Registration granted pursuant to this Article without having first provided the County with at least thirty (30) days written notice of the same. Further, any such Person to whom such transfer has been made, must register with the County in accordance with this Article within sixty (60) days of the transfer. If Permit Applications are pending in the Applicant's name, the transferee, buyer or assignee shall notify the County that the transferee, buyer or assignee is the new Applicant.

(8) *Compliance required.* A Registrant shall at all times comply with and abide by all applicable provisions of State and federal law and County ordinances, codes and regulations in placing or maintaining a Communications Facility in the County Rights-of-Way.

(9) A violation of the requirements of this Section shall be a violation of this Article and the Applicant who is alleged to have violated any of the provisions of this Section may be subject to the enforcement remedies set forth in this Article.

SECTION FOUR: Involuntary Termination of Registration.

(1) *Involuntary Termination.* The County may terminate a Registration if:

- (a) A federal or state authority suspends, denies, or revokes a Registrant's certification or license required to provide Communications Services;
- (b) The Registrant's use of the County Rights-of-Way presents a danger to the general public or other users of the County Rights-of-Way and the Registrant fails to remedy the danger promptly after receipt of written notice;
- (c) The abandonment by the Registrant of any of its Communications Facilities in the County Rights-of-Way; or
- (d) Substantive and material repetitive violations of any of the provisions of this Article.

(2) *Notice of Intent to Terminate.* Prior to termination, the Registrant shall be notified by the County Manager with a written notice setting forth all matters pertinent to the proposed termination action, including the reason therefore. The Registrant shall have thirty (30) days after receipt of such notice within which to address or eliminate the reason or within which to present a plan, satisfactory to the County to accomplish the same. If the plan is rejected, the County shall provide written notice of such rejection within fifteen (15) days of receipt of the plan to the Registrant and shall make a final determination as to termination of the Registration and the terms and conditions relative thereto. A final determination to terminate a Registration may be appealed as set forth below.

(3) *Post Termination Action.* In the event of termination, following any appeal period, the former Registrant shall: (1) in accordance with the provisions of this Article and as may otherwise be provided under state law, notify the County of the assumption or anticipated assumption by another Registrant of ownership of the Registrant's Communications Facilities in the County Rights-of-Way; or (2) provide the County with an acceptable plan for disposition of its

Communications Facilities in the County Rights-of-Way. If a Registrant fails to comply with this subsection, the County may exercise any remedies or rights it has at law or in equity, including, but not limited to taking possession of the Communications Facilities.

SECTION FIVE: General Permitting Requirements.

(1) *Applicability.* The provisions of this Article shall apply to County Rights-of-Way in both the unincorporated areas of the County and those locations where the County holds a proprietary interest in the County Rights-of-Way. It shall not apply in the incorporated areas where the County does not hold a proprietary interest.

(2) *Proprietary Interests of the County.* Because of the proprietary interests the County holds in the County Rights-of-Way, the placement of Communications Facilities within County Rights-of-Way shall in all cases be subject to the discretionary County Rights-of-Way permit process.

(3) *Permit Required.* Except for those exempt activities specifically listed below, it shall be unlawful for any person to place any Communication Facilities, Equipment or Facilities, or related equipment in the County Rights-of-Way without a County Right-of-Way Permit.

(a) *Permit Applications.* Applications to place a Wireless Facility in County Rights-of-Way shall contain the following:

1. The name and address of the Applicant who is requesting the permit and written evidence that such Applicant has legal authority to place, maintain, or remove the Equipment or Facilities covered by the requested permit in the County Rights-of-Way and will own and control all such Equipment and Facilities after completion of construction;

2. An engineering plan signed and sealed by a Florida Registered Professional Engineer, or prepared by a person who is exempt from such registration requirements as provided in *F.S. § 471.003*, identifying the location of the proposed facility, including a description of the facilities to be installed, where it is to be located, and the approximate size of facilities and equipment that will be located in County Rights-of-Way;

3. A description of the manner in which the facility will be installed (i.e. anticipated construction methods and/or techniques);

4. The timetable for construction of the project or each phase thereof, and the areas of the County which will be affected;

5. A County-approved traffic control plan for vehicular and pedestrian traffic in the area to be affected by the proposed work;

6 Proof of insurance;

7. Identification and description of any utility or other distribution or transmission system to which any Equipment or Facility covered by the requested permit is to be connected or attached;

8. Drawings (in such detail and form as may be specified by the County) which show: County Rights-of-Way in the area of the proposed construction; locations of all

existing Equipment and Facilities in the area of proposed construction; all Equipment and Facilities to be installed or removed; the routes of all transmission and distribution lines to be installed or removed; and the sites of all other Equipment and Facilities to be installed or removed in the County Rights-of-Way;

9. Application fee per the Collier County Right-of-Way Fee Schedule, as may be amended from time to time; and

10. Such additional information requested by the County that the County finds reasonably necessary to review the Application.

(4) *Exemptions.* The following activities are exempt from the requirements of this Article:

(a) Emergency Actions, but the County reserves authority to require an after-the-fact permit;

(b) Routine Maintenance and Repair of: Communications Facilities, Wireless Facilities, Small Wireless Facilities, Micro Wireless Facilities, Wireless Support Structures, or Utility Poles authorized to be located within the County Rights-of-Way;

(c) Installation, construction, or modification of: Communications Facilities, Wireless Facilities, Small Wireless Facilities, Micro Wireless Facilities, Wireless Support Structures, or Utility Poles by the County or approved as part of a County-initiated project within the County Rights-of-Way; and

(d) Placement or operation of Communications Facilities in the County Rights-of-Way by a Communications Services Provider authorized by state law to operate in the rights-of-way. Under Section 362.01, *Florida Statutes*, any telegraph or telephone company chartered by this or another state, or any individual operating or desiring to operate a telegraph or telephone line, or lines, in this state, may erect posts, wires and other fixtures for telegraph or telephone purposes on or beside any public road or highway; provided, however, that the same shall not be set as to obstruct or interfere with the common uses of said roads or highways.

(5) *Emergency Action.* Any person who performs work in the County Rights-of-Way in connection with an Emergency Action without a permit shall immediately notify the County of the Emergency Action. The person shall cease all work immediately upon completion of Emergency Action. The person shall also cease all work immediately upon receipt of a County stop work order determining the situation does not involve an emergency or that the Emergency Action is no longer warranted.

(6) *Effective Life of Approved Permit Application.* A permit issued pursuant to an approved application shall remain effective for one year unless extended by the County for an additional year. The County may only grant a single extension.

(7) *Revocation.* The County may revoke any permit granted pursuant to this Article, without refunding any fees, if it finds that an Applicant has not complied with applicable law, including

any provision of a permit, this Code, or any franchise, license, or other authorization, or that revocation is necessary to protect the public health, safety, or welfare.

(8) *Avoidance of interference, displacement, damage or destruction or destruction of other facilities, endangerment of life and property.* A Registrant shall not place or maintain its Communications Facilities so as to interfere with, displace, damage or destroy any facilities, including but not limited to sewers, gas or water mains, storm drains, storm drainage lines, pipes, cables or conduits of the County or any other Person's facilities lawfully occupying the County Rights-of-Way and shall not endanger the life or property of other persons.

(9) *Coordination with other work in County Rights-of-Way.* Upon request of the County, and as notified by the County of other work, construction, installation or repairs, a Registrant is encouraged to coordinate Placement or Maintenance activities under a Permit with any other work, construction, installation or repairs that may be occurring or scheduled to occur within a reasonable timeframe in the subject County Rights-of-Way, and the Registrant may be required to reasonably alter its Placement or Maintenance schedule as necessary so as to minimize disruptions and disturbance in the County Rights-of-Way.

(10) *Maintenance in accordance with industry standards and applicable law.* A Registrant shall maintain its Communications Facilities in good condition, order and repair in a manner consistent with accepted industry practice and applicable law.

(11) *Safety practices; encourage strengthening utility infrastructure and infrastructure hardening plan.* All safety practices required by applicable law or accepted industry practices and standards shall be used during the placement or maintenance of Communications Facilities. The County strongly encourages strengthening utility infrastructure and in particular as it relates to flooding and hurricane related events, and registrants are encouraged to implement an infrastructure hardening plan for any Communications Facilities within the County Rights-of-Way.

(12) *As-Built Plans and GPS Coordinates.* Upon completion of work authorized by a permit for a Small Wireless Communications Facility or a Wireless Support Structure, in the event that field work resulted in changes from the permit plans, the applicant shall furnish to the County the exact GPS coordinates of the Small Wireless Communications Facility or Wireless Support Structure, at no cost to the County, and one complete set of sealed as-built plans. The as-built plans shall be in an electronic format specified by the County.

(13) *Discretion to Include Conditions.* The County may include conditions on permits to ensure adherence to the County Code of Ordinances and adequate protection of the public's health, safety and welfare. These conditions may include, but are not limited to, interim or temporary restoration, patching, or resurfacing of the County Rights-of-Way during the construction period.

(14) *Uniform Permit Conditions.* All permits issued pursuant to this Article shall contain the following conditions:

- (a) The Applicant shall remove any rubbish, excess earth, rock, or other debris arising from or associated with any work performed in the County Rights-of-Way and any other property affected by such work on a frequent and regular basis (or as specifically directed by the County), to the satisfaction of the County, and at the expense of Applicant;
- (b) Unless otherwise specified by the County, the Applicant shall illuminate through use of red lanterns, red lights, or red torches any building material, machinery, motor vehicle, equipment, facility, or other object placed in the County Rights-of-Way in connection with any work performed in the County Rights-of-Way, between sunset and sunrise. The permittee shall place such illumination at a distance of not more than five feet from each other along the width of any affected portion of the County Rights-of-Way (or as may otherwise be specified by the County) and not more than 15 feet from each other along the length of the affected portion of the County Rights-of-Way (or as may otherwise be specified by the County);
- (c) Any work performed by an Applicant in the County Rights-of-Way, including restoration, shall be completed by the completion date specified in the permit or as otherwise specified or provided by the County. Upon completion of work (or at such time as may be specified by the County if construction is not completed by the completion date or construction is terminated for any reason, including revocation of the permit), the Applicant shall restore the County Rights-of-Way to a condition which is at least as good as its condition prior to commencement of work. The Applicant shall perform restoration of the County Rights-of-Way in accordance with any specifications or standards regarding materials or any other matter specified by the County. The County may establish generally applicable restoration standards, which apply unless the County specifies other standards in a particular situation or may establish restoration standards on a case-by-case basis;
- (d) If an Applicant fails to restore the County Rights-of-Way, including any paved surface, curbs, or fixtures, to a condition at least as good as its condition prior to commencement of construction or to complete such restoration work by the completion date specified in the permit or as otherwise specified or provided by the County, the County may perform any work or undertake any other activity which it deems necessary to complete such work and/or restore the County Rights-of-Way. The Applicant shall reimburse the County for any such costs in an amount equal to the sum of the actual cost of any work or other activity undertaken by the County plus 25 percent of such cost as compensation to the County for general overhead and administrative expenses associated with such work and shall pay such costs as directed by the County and not later than 20 calendar days after receipt of a bill;
- (e) An Applicant shall guarantee and maintain any County Rights-of-Way which the County determines has been affected or altered by any excavation in the County Rights-of-Way or any break or cut in any surface of the County Rights-of-Way

made by such Applicant for the 24 months following the date of completion of restoration of the affected or altered County Rights-of-Way either by the Applicant or by the County. Such Applicant shall take such action as the County deems necessary to correct any deficiencies in such restoration work within such 24-month period, shall commence such action not later than five calendar days after receipt of notice from the County or such other date as may be specified by the County, and complete such action promptly but not later than the date or any other deadline established by the County. The County may elect to perform any such work itself or undertake any other activity, which it deems necessary to correct any such deficiency during such 24-month period. Such Applicant or person shall be liable to the County for any costs incurred in connection with any such corrective action in an amount equal to the sum of the actual cost of any work or other activity undertaken by the County and shall make pay such costs as directed by the County and not later than 20 calendar days after receipt of a bill;

- (f) An Applicant must provide photographic or video documentation of the condition of the County Rights-of-Way in the area affected by the proposed work post construction;
- (g) An Applicant must provide as-built drawings (in such detail and form as may be specified by the County) which show the locations of all the Applicant's existing equipment and facilities in the County;
- (h) No Applicant may permanently activate or place in service any equipment or facility in the County Rights-of-Way until such time as the County has approved such activation from the County. The Applicant shall provide notice of completion of construction of such equipment or facility;
- (i) Indemnification as required herein; and
- (j) All as-built plan shall be filed with Sunshine 811 underground locating service.

(15) *Permit errors.* The issuance of a Permit shall not prevent the County from thereafter requiring the correction of errors when in violation of this article.

SECTION SIX: Permitting Requirements for Small Wireless Facilities.

(1) *Alternate Location Review.* Upon receipt of a permit application to install a Small Wireless Facility, the County shall have fourteen (14) days to review the application to determine whether the proposed Small Wireless Facility shall be placed on an alternative County Utility Pole or may be installed on a new Utility Pole. In making such a determination, the Administrator shall consider the following objective design standards and reasonable spacing requirements for ground-based equipment:

- (a) All Small Wireless Facilities shall use camouflage techniques which incorporate architectural treatment to conceal or screen their presence from public view through design to unobtrusively blend in aesthetically with the surrounding environment;

- (b) New and replacement Wireless Support Structures and Utility Poles that support Small Wireless Facilities shall match the style, design, and color of the existing Utility Poles in the surrounding area. Further, all Wireless Support Structures and Utility Poles shall meet current safety standards in Applicable Codes;
- (c) Ground-based equipment boxes for Small Wireless Facilities must be located in areas with existing foliage or another aesthetic feature to obscure the view of the equipment box. Additional plantings may be required to meet this condition. Any new landscaping in the County Rights-of-Way must be approved by the County Manager or designee, who may require a landscape maintenance agreement to be executed as a condition of the permit;
- (d) For the Collocation on a County Utility Pole, no facilities or equipment as defined in Section Two, Subsection 25 (b) of this Article shall be mounted on exterior of the pole;
- (e) If the alternate location is a new Utility Pole, with the exception of electric meters and disconnect switches, equipment such as back-haul components shall not be mounted on the exterior of the pole;
- (f) No exposed wiring or conduit is permitted;
- (g) The grounding rod may not extend above the top of sidewalk and must be placed in a pull box, and the ground wire between the pole and ground rod must be inside an underground conduit; and
- (h) All pull boxes must be vehicle load bearing, comply with FDOT Standard specification 635 and be listed on the FDOT Approved Products List. A concrete apron must be installed around all pull boxes not located in the sidewalk. No new pull boxes may be located in pedestrian ramps.

(2) *Alternate Location Negotiation.* The County may negotiate any alternate location with the Applicant. If an agreement is not reached within thirty (30) days after the date the County requests an alternate location, the Applicant must notify the County of such non-agreement and the County must grant or deny the original application within ninety (90) days after the date the application was filed. A request for an alternate location, and acceptance of an alternate location, or a rejection of an alternate location must be in writing and provided by electronic mail. Additionally, the design standards may be waived by the County upon a showing by the Applicant that the design standards are not reasonably compatible for the particular location of a Small Wireless Facility or that the design standards impose an excessive expense. The waiver shall be granted or denied within thirty (30) days after the date of the request.

(3) *Time for Completing Completeness Review of Applications.* For applications in which the County does not request use of an alternate location for small wireless facilities, the County must make a determination as to whether an application is complete within fourteen (14) days. If an

application is deemed incomplete, the County must specifically identify the missing information. An application is deemed complete if the County fails to provide notification to the Applicant within fourteen (14) days.

(4) *Applications Processed on a Nondiscriminatory Basis.* All applications shall be processed on a nondiscriminatory basis. Thus, applications shall be processed on a first-come, first-served basis.

(5) *Time for Completing Approval or Denial.* The County shall grant or deny an application within sixty (60) days after receipt of the application. If the County fails to act on a complete application within sixty (60) days, the application shall be deemed approved. If the County elects not to negotiate an alternate location, the Applicant and the County may mutually agree to extend the review period. The County shall grant or deny the application at the end of the extended period.

(6) *Notification of Approval or Denial.* The County shall notify an Applicant of any approval or denial by electronic mail on the same day a decision is made. If the County denies an application, the denial must state in writing the basis for the denial, including the specific code provisions on which the denial was based. In the event of a denial, the Applicant may cure the deficiencies identified by the County and resubmit the application within thirty (30) days after notice of the denial. The County shall approve or deny the revised application within thirty (30) days after receipt or the application is deemed approved. Any subsequent review shall be limited to the deficiencies cited in the denial.

(7) *Consolidated Applications.* An Applicant who seeks to Collocate Small Wireless Facilities may, at the Applicant's discretion, file a consolidated application and receive a single permit for the Collocation of up to thirty (30) Small Wireless Facilities. If the application includes multiple Small Wireless Facilities, the County may separately address Small Wireless Facility Collocations for which incomplete information has been received or which are denied.

(8) *Height Limitations for Small Wireless Facilities.* The height of Small Wireless Facilities shall not exceed ten (10) feet above the Authority Utility Pole, Utility Pole, or Wireless Support Structure on which the Small Wireless Facility is to be Collocated.

(9) *Height of Utility Poles.* The height of a new Utility Pole is limited to the tallest existing Utility Pole as of July 1, 2017, located in the same right-of-way, other than a Utility Pole for which a waiver has previously been granted, measured from grade in place within 500 feet of the proposed location of the Small Wireless Facility. If there is no Utility Pole within 500 feet, the height of the new Utility Pole shall be limited to 50 feet.

(10) *Permitting Criteria.* The County may deny a proposed Collocation of a Small Wireless Facility in the County Rights-of-Way if the proposed Collocation:

- (a) Materially interferes with the safe operation of traffic control equipment;
- (b) Materially interferes with sight lines or clear zones for transportation, pedestrians, or public safety purposes;

- (c) Materially interferes with compliance with the Americans with Disabilities Act or similar federal or state standards regarding pedestrian access or movement;
- (d) Materially fails to comply with the 2010 edition of the *Florida Department of Transportation Utility Accommodation Manual*, as may be amended from time to time; or
- (e) Fails to comply with Applicable Codes.

(11) *Collocation on County Utility Poles.* Collocation of Small Wireless Facilities on County Utility Poles shall meet the following requirements:

- (a) The County may not enter into an exclusive arrangement with any person for the right to attach equipment to County Utility Poles.
- (b) The rates and fees for Collocations on County Utility Poles must be nondiscriminatory, regardless of services provided by the Collocating person.
- (c) The annual rate to Collocate a Small Wireless Facility on a County Utility Pole shall be consistent with Section 337.401, Florida Statutes.
- (d) The County shall offer rates, fees, and other terms that comply with this subsection. By the later of January 1, 2018, or 3 months after receiving a request to Collocate its first Small Wireless Facility on a Utility Pole owned or controlled by the County, the County shall make available the rates, fees, and terms for the Collocation of Small Wireless Facilities on the Utility Pole which comply with this subsection.
 1. The rates, fees, and terms must be nondiscriminatory and competitively neutral and must comply with this subsection.
 2. For a County Utility Pole that supports an aerial facility used to provide Communications Services or electric service, the parties shall comply with the process for make-ready work under 47 U.S.C. s. 224 and implementing regulations. The good faith estimate of the person owning or controlling the pole for any make-ready work necessary to enable the pole to support the requested Collocation must include pole replacement if necessary.
 3. For a County Utility Pole that does not support an aerial facility used to provide Communications Services or electric service, the County shall provide a good faith estimate for any make-ready work necessary to enable the pole to support the requested Collocation, including necessary pole replacement, within 60 days after written acceptance of the good faith estimate by the Applicant. Alternatively, the County may require the Applicant seeking to Collocate a Small Wireless Facility to provide a make-ready estimate at the Applicant's expense for the work necessary to support the Small Wireless Facility,

including pole replacement, and perform the make-ready work. If pole replacement is required, the scope of the make-ready estimate is limited to the design, fabrication, and installation of a Utility Pole that is substantially similar in color and composition. The County may not condition or restrict the manner in which the Applicant obtains, develops, or provides the estimate or conducts the make-ready work subject to usual construction restoration standards for work in the County Rights-of-Way. The replaced or altered Utility Pole shall remain the property of the County.

4. The County may not require more make-ready work than is required to meet applicable code or industry standards. Fees for make-ready work may not include costs related to preexisting damage or prior noncompliance. Fees for make-ready work, including any pole replacement, may not exceed actual costs or the amount charged to Communications Services Providers other than Wireless Services Providers for similar work and may not include any consultant fee or expense.

(12) *Attestation of Wireless Services.* A Wireless Infrastructure Provider must include within its Application to place a Utility Pole in the County Rights-of-Way an attestation that the Small Wireless Facility will be used by a Wireless Services Provider for the provision of Communications Services within nine (9) months of the date the application is approved. In the event a Wireless Services Provider fails to provide Communications Services within the nine (9) months of an approved application, the County may begin proceedings for revocation.

(13) *Privately-Owned Utility Poles.* Nothing in this section authorizes a person to Collocate or attach Wireless Facilities, including any Antenna, Micro Wireless Facility, or Small Wireless Facility, on a privately-owned Utility Pole, a Utility Pole owned by an electric cooperative or a municipal electric utility, a privately-owned Wireless Support Structure, or other private property within the consent of the property owner.

(14) *Limitation on Permitting of Small Wireless Facilities.* Any permit approval by the County for the installation, placement, maintenance, or operation of a Small Wireless Facility under this section does not authorize the provision of any voice, data, or video Communications Services or the installation, placement, maintenance, or operation of any Communications Facilities other than Small Wireless Facilities in the County Rights-of-Way.

(15) The County shall not require approval or require fees or other charges for:

(a) Routine maintenance;

(b) Replacement of existing wireless facilities with wireless facilities that are substantially similar or of the same or smaller size; or

(c) Installation, placement, maintenance, or replacement of micro wireless facilities that are suspended on cables strung between existing utility poles in compliance with applicable

codes by or for a communications services provider authorized to occupy the rights-of-way and who is remitting taxes under Chapter 202, *Florida Statutes*.

Notwithstanding this paragraph, an authority may require a right-of-way permit for work that involves excavation, closure of a sidewalk, or closure of a vehicular lane.

SECTION SEVEN: Permitting Requirements for New Communications Facilities, Wireless Facilities, and Wireless Support Structures.

(1) *Permits Required.* Unless required to be in the County Rights-of-Way by State or Federal law, New Communication Facilities, Wireless Facilities and Wireless Support Structures, which are not Small Wireless Facilities or new utility poles designed to support Small Wireless Facilities, are not authorized in the County Rights-of-Way. If State or Federal law requires a local government to allow a New Communications Facility, Wireless Facility, or Wireless Support Structure which is not a Small Wireless Facility in the County Rights-of-Way, then the following permitting requirements must be complied with:

- (a) All new Communications Facilities, Wireless Facilities, and Wireless Support Structures shall be located to avoid any physical or visual obstruction to pedestrian or vehicular traffic, or to otherwise create safety hazards to pedestrians, bicyclists, or motorists;
- (b) The separation distance between new and existing Communication Facilities, Wireless Facilities, and Wireless Support Structures shall be a minimum of 120 feet;
- (c) New Communications Facilities, Wireless Facilities, and Wireless Support Structures shall avoid being placed in County Rights-of-Way of a residentially zoned district, to the greatest extent possible. An Applicant shall demonstrate through an engineering analysis why it is unable to locate new Communications Facilities, Wireless Facilities, and Wireless Support Structures outside a residentially zone district, but should any local roads be necessary they can only be so used if a minimum width of a 4-lane roadway, unless otherwise required by State or Federal law;
- (d) New Communication Facilities, Wireless Facilities, and Wireless Support Structures shall be located on Collector Roadways and Arterial Roadways to the greatest extent possible. An Applicant shall demonstrate through an engineering analysis why it is unable to locate the proposed Communication Facilities, Wireless Facilities, and Wireless Support Structures in such areas instead of on Local Roadways;
- (e) New Communication Facilities, Wireless Facilities, and Wireless Support Structures shall maintain a clear zone from the back-of-curb to the inward edge of a Communication Facility, Wireless Facility, or Wireless Support Structure. Unless otherwise determined by the County, there shall be a minimum six (6) foot wide pedestrian clear zone between the back-of-curb and the outward edge of a Communications Facility, Wireless Facility, or Wireless Support Structure;

- (f) New Communication Facilities, Wireless Facilities, and Wireless Support Structures shall be located at least ten (10) feet from a driveway and at least thirty (30) feet from the center of existing trees with matured diameter of eight (8) inches or greater;
- (g) The size and height of new Communication Facilities, Wireless Facilities, and Wireless Support Structures in the County Rights-of-Way shall be no greater than the maximum size and height of any other Utility Pole, Communications Facility, Wireless Facility or Wireless Support Structure located in the County Rights-of-Way within 500 feet of the proposed structure;
- (h) New Communication Facilities, Wireless Facilities, and Wireless Support Structures shall be placed along Common Side-Lot Lines and not in front of residences, buildings, or places of business; and
- (i) Any new proposal to construct a new Communication Facility, Wireless Facility, or Wireless Support Structure must first demonstrate why the services cannot be Collocated on an existing Communication Facility, Wireless Facility, Wireless Support Structure, or Utility Pole in the County Rights-of-Way.

(2) *Design Requirements.* New Communications Facilities, Wireless Facilities, and Wireless Support Structures shall meet the following design requirements:

- (a) All Communication Facilities shall use camouflage techniques which incorporate architectural treatment to conceal or screen their presence from public view through design to unobtrusively blend in aesthetically with the surrounding environment;
- (b) New and replacement poles that support Communication Facilities shall match the style, design, and color of the existing poles in the surrounding area. Further, all poles shall meet current safety standards such as using breakaway connections and the like;
- (c) Ground-based equipment boxes must be located in areas with existing foliage or another aesthetic feature to obscure the view of the equipment box. Additional plantings may be required to meet this condition. Any new landscaping in the County Rights-of-Way must be approved by the County which may require a landscape maintenance agreement to be executed as a condition of the permit;
- (d) With the exception of electric meters and disconnect switches, equipment such as back-haul components shall not be mounted on the exterior of the pole;
- (e) No exposed wiring or conduit is permitted;

- (f) The grounding rod may not extend above the top of sidewalk and must be placed in a pull box, and the ground wire between the pole and ground rod must be inside an underground conduit; and
- (g) All pull boxes must be vehicle load bearing, comply with FDOT Standard specification 635 and be listed on the FDOT Approved Products List. A concrete apron must be installed around all pull boxes not located in the sidewalk. No new pull boxes may be located in pedestrian ramps.

SECTION EIGHT: Administrative Variances.

(1) *Authority to Grant Administrative Variances.* The Hearing Examiner has the authority to grant an administrative variance up to ten (10) percent of the separation requirements contained herein for replacement of existing or new Communication Facilities, Wireless Facilities, or Wireless Support Structures. In making such a determination, the Hearing Examiner shall consider, but is not limited to, the following:

- (a) The permitting standards outlined in this Article;
- (b) Any hardship associated with the land, including the size, shape, and dimensions of lots, and the presence of protected native habitats as specified by the Comprehensive Plan that affect the configuration of roads on the property;
- (c) The risk of creating unfavorable precedent;
- (d) The technology currently in use for Communications Facilities;
- (e) The current available technology for Communications Facilities;
- (f) Any costs associated with upgrading Communications Facilities;
- (g) The risk of confusion that may cause or create delay in response time; and
- (h) All applicable County, state, and federal regulations.

(2) *Fees.* To the extent allowed by state law, the Board is authorized to set reasonable fees and to process an administrative variance application. Such fees shall be set by Board resolution. Fees charged will substantially finance the expenditures of administering this Article. No administrative variance shall be granted until such time as all applicable fees are paid to the County.

SECTION NINE: Inspections.

The County may conduct any inspection it deems necessary to administer and enforce this Article or any other County Codes, ordinances, or regulations, or to enforce the conditions of any permit granted, or to enforce related regulations or policies. The County may order a work

stoppage or revoke a permit, as it deems necessary in the case of a failure to comply with the provisions of this Article or the conditions of any permit, or to otherwise protect the public health, safety, and welfare.

SECTION TEN: Abandonment.

(1) *Discontinuance of Use.* In the event that an Applicant discontinues the use of any Communications Facility, Wireless Facility, Small Wireless Facility, Micro Wireless Facility, or Utility Pole for a period of one hundred eighty (180) consecutive days, the County shall deem it to be abandoned. The County shall determine the date of abandonment. In reaching such determination, the County may request documentation and/or affidavits from the Applicant regarding the active use of the tower. If the Applicant fails to provide the requested documentation, a rebuttable presumption shall exist that the Applicant has abandoned the Communications Facility. The Applicant shall have ninety (90) days from the date of the notice of the County's determination of abandonment to do one of the following:

- (a) Reactivate the use;
- (b) Transfer ownership to another Applicant who makes actual use; or
- (c) Dismantle and remove the use.

(2) *Expiration of Permit or Administrative Variance upon Removal.* After the expiration of the ninety (90) day period, or upon completion of dismantling and removal, any permit or administrative variance shall expire.

SECTION ELEVEN: Performance Guarantee.

(1) *Form of Surety.* An Applicant shall provide an executed County Rights-of-Way Use Bond or other form of surety acceptable to the County and the Office of the County Attorney in an amount of not less than \$15,000.00 or as otherwise established by the Board of County Commissioners, to ensure against any damage that may take place within rights-of-way and easements. Surety in an amount less than \$15,000.00 is permissible if accompanied by a registered professional engineer's estimate that any cost of restoration will be less than \$15,000.00. All restoration shall leave the County Rights-of-Way or easement in a condition which is as good as or better than that which existed prior to construction.

(2) *Discretion to Waive or Reduce Surety.* The County may, in its sole discretion, waive or reduce the amount of the guarantee otherwise required pursuant to this section for a small project which involves minimal use of the County Rights-of-Way and is not likely to result in any damage to the County Rights-of-Way, any other property, or any person. Any such waiver must be in writing.

SECTION TWELVE: Indemnification.

Any Applicant who makes any excavation in the County Rights-of-Way, makes any break or cut in any surface of the County Rights-of-Way, deposits any earth or other material in the County Rights-of-Way, places any Equipment or Facility in the County Rights-of-Way, modifies any Equipment or Facility, or performs any other work in the County Rights-of-Way shall defend, indemnify, and hold harmless the County from and against any liability or claim for damages or any other relief, including reasonable costs and expenses arising from or in connection with any act or failure to act by such Applicant in the County Rights-of-Way. Issuance of a permit or inspection of work shall not affect the County's right to indemnification. This section does not constitute a waiver of any defense or immunity as to any third party, which would otherwise be available to the County.

SECTION THIRTEEN: Moving, Altering, or Relocating Equipment and Facilities.

(1) *Demand by County.* Upon demand by the County, an Applicant at their own costs shall move, alter, relocate, or remove equipment or facilities and restore any affected County Rights-of-Way as may be required by the County and shall complete any such work promptly or by such date as may be specified by the County.

(2) *Emergency Actions.* In the event of an emergency, the County may in its sole discretion, move, alter, relocate, or remove any equipment or facility and restore the affected County Rights-of-Way. The Applicant shall be responsible for repairing or replacing any affected equipment or facility at its own cost and shall reimburse the County for any costs incurred by the County in moving, altering, relocating, or removing any equipment or facility and in restoring the affected County Rights-of-Way in an amount equal to the sum of the actual cost of moving, altering, relocating, or removing any equipment or facility and restoring the affected County Rights-of-Way associated with such work and shall make any payment due as directed by the County and not later than twenty (20) calendar days after receipt of a bill.

(3) *Failure to Timely Comply with Demand.* If an Applicant fails to fully comply with a demand by the County pursuant to this section promptly or by the date specified by the County, the County shall have the right to:

(a) Declare that all rights and title to and interest in the affected equipment or facilities are the property of the County; and/or

(b) Move, alter, relocate, or remove any such equipment or facilities and restore the affected County Rights-of-Way as it deems necessary. The Applicant shall reimburse the County for any costs incurred in moving, altering, relocating, or removing any equipment or facilities and restoring the affected County Rights-of-Way in an amount equal to the sum of the actual cost of moving, altering, relocating, or removing any equipment or facilities and restoring the affected County Rights-of-Way associated with such work and shall make any payment due as directed by the County and not later than 20 calendar days after receipt of a bill.

SECTION FOURTEEN: Communication Facilities Previously in Existence.

Communication Facilities in County Rights-of-Way legally permitted or installed on or before the effective date this Article was enacted shall be considered a permitted and lawful use. In the event that such Communication Facilities are destroyed or voluntarily removed, any new Communication Facility shall meet the requirements of this Article.

SECTION FIFTEEN: Appeals.

(1) *Right to Appeal.* Any person adversely affected by the final decision of the County as to both registration and permit applications shall have the right to appeal that decision. An appeal shall be made in writing through an Appeal Form to the County within thirty (30) calendar days of the final decision.

(2) *Ruling by Hearing Examiner.* The Hearing Examiner shall rule on the administrative appeal within fifteen (15) business days of receipt of the appeal. In considering whether to affirm, reverse, or modify the decision of the County, the Hearing Examiner shall consider the comments and recommendations of the County and any comments from Appellant and shall consider, but is not limited to the following factors:

- (a) The findings expressed by the County;
- (b) The permitting standards outlined in this Article;
- (c) Any hardship associated with the land, including the size, shape, and dimensions of lots, and the presence of protected native habitats as specified by the Comprehensive Plan that affect the configuration of roads on the property;
- (d) The risk of creating unfavorable precedent;
- (e) The technology currently in use for telecommunications facilities;
- (f) The current available technology for telecommunications facilities;
- (g) Any costs associated with upgrading telecommunications facilities;
- (h) The risk of confusion that may cause or create delay in response time; and
- (i) All applicable County, state, and federal regulations.

(3) The Hearing Examiner's decision shall be provided to Appellant in writing.

SECTION SIXTEEN: Conflict and Severability.

In the event this Ordinance conflicts with any other ordinance of Collier County, this ordinance shall apply. If any phrase or portion of this Ordinance is held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion.

SECTION SEVENTEEN: Inclusion in the Code of Laws and Ordinances.

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinance of Collier County, Florida. The sections of the Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

SECTION EIGHTEEN: Effective Date.

This Ordinance shall be effective upon filing with the Department of State.

PASSED AND DULY ADOPTED by the Board of County Commissioners of Collier County, Florida, this 27th day of June, 2017.

ATTEST:
DWIGHT E. BROCK, Clerk

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

By: *[Signature]*

By: *[Signature]*
Penny Taylor, CHAIRWOMAN

Attest as to Chairman's signature only.

Approved as to form and legality:

[Signature]
Jeffrey A. Klatzkow, County Attorney

This ordinance filed with the Secretary of State's Office the 28th day of June, 2017 and acknowledgement of that filing received this 28th day of June, 2017.
By: *[Signature]*
Deputy Clerk



FLORIDA DEPARTMENT *of* STATE

RICK SCOTT
Governor

KEN DETZNER
Secretary of State

June 28, 2017

Honorable Dwight E. Brock
Clerk of the Circuit Court
Collier County
Post Office Box 413044
Naples, Florida 34101-3044

Attention: Ann Jennejohn, Deputy Clerk

Dear Mr. Brock:

Pursuant to the provisions of Section 125.66, Florida Statutes, this will acknowledge receipt of your electronic copy of Collier County Ordinance No. 2017-27, which was filed in this office on June 28, 2017.

Sincerely,

Ernest L. Reddick
Program Administrator

ELR/lb